

## REPORT TO THE CITY COUNCIL AND SUCCESSOR AGENCY

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**DATE:** June 2, 2020

**TITLE:** Contracts Management Report as of May 15, 2020

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**Prepared by:** Geoffrey Buchheim, Finance Director

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### **RECOMMENDATION**

Receive and file.

### **DISCUSSION:**

Of the FY 2019-2020 Consolidated General Fund adopted operating budget of 19.89 Million, 6.38 Million (or 32%) is comprised of contract services. To facilitate management of the City's contracts, a Contracts Management Report (Exhibit 1) has been developed and is submitted to the City Council for informational purposes. This report is comprised of operational contracts over \$5,000.00 in support of daily City operations. This report assists staff in proactively administering contracts.

### **FISCAL IMPACT:**

None.

### **EXHIBITS:**

1) Contracts Management Report as of May 15, 2020