



April 15, 2020

Mr. Charles L. Maynard
City Manager
City of Desert Hot Springs
65950 Pierson Boulevard
Desert Hot Springs, California 92240

Via Electronic Mail
cmaynard@cityofdhs.org

Dear Mr. Maynard:

Re: AMENDED & RESTATED FY 2020-21 SOLID WASTE ASSESSMENT ANNUAL REPORT

This AMENDED and RESTATED FY 2020-21 SOLID WASTE ASSESSMENT ANNUAL REPORT supersedes that Report submitted April 1, 2020. The delayed release of vendor pricing after our original submittal necessitates this amendment.

This is the '**2020-21 Solid Waste Assessment Annual Report**' for amounts levied on the County of Riverside property tax bill for single-family residential dwellings in the City of Desert Hot Springs receiving individual weekly solid waste collection and not billed directly by Desert Valley Disposal.

This Annual Report is prepared pursuant to Sections 5470, et seq. of the California Health and Safety Code and Sections 41900 et seq. of the California Public Resources Code for the annual levy and collection of assessments against developed parcels within the City of Desert Hot Springs for solid waste management services for the fiscal period commencing July 1, 2020 and ending June 30, 2021. The electronic listing accompanying this Annual Report, and by this reference made a part hereof, includes a description of each property, the amount of the levy for each property and other applicable information. *(In order to account for last minute additions or deletions, the electronic listing (EXHIBIT 3) will be provided on June 2, 2020.)*

1. AUTHORITY

Desert Hot Springs Municipal Code Section 8.04.040 authorizes the collection of fees and charges for solid waste service on the property tax bill.

2. SERVICE AREA

The Service Area consists of the seven thousand three hundred seventy (7,370) properties subject to the charges which constitute all parcels within the territorial limits of the City of Desert Hot Springs developed as single-family residential premises that are provided individual solid waste collection and that are not billed directly for that service by the City's authorized contractor. Reference is hereby made to the County of Riverside Assessor's Rolls for the location and detailed description of each parcel.

3. NECESSITY FOR CHARGES

Desert Hot Springs Municipal Code Section 8.04.040 requires every person who owns, and every person who occupies, any developed real property to arrange and pay for solid waste collection services. Pursuant to Municipal Code Section 8.04.400, the City Council has entered into an agreement with a contractor (Desert Valley Disposal, Inc.) to provide these services that include the collection of refuse and recyclable materials. Said agreement further provides for the collection of fees and charges on the County property tax bill for solid waste services rendered to parcels developed as single family dwellings.

4. COST OF SERVICES

For Fiscal Year 2020-21, the total amount of the levy for the properties subject to levy is \$2,519,280.25, which includes the cost of solid waste management services, \$2,511,696.00, and the City's cost of administering the placement and collection of the levy, \$7,584.25.

The assessment for individual properties is \$341.83. The charges for solid waste services are set forth in our Rate Schedule Effective July 1, 2020 included herewith as EXHIBIT 1. (Note: The Rate Schedule effective July 1, 2020 is scheduled for consideration and approval by the City Council the April 21, 2020 regular meeting.)

The City's administration costs are described in EXHIBIT 2.

Table 1 summarizes the FY 2020-21 Total Tax Levy and Individual Assessment.

Table 1 FY 2020-21 Total Solid Waste Tax Levy & Individual Assessment For Residential Premises Receiving Individual Collection				
Description	Monthly Solid Waste Management Service Fee ⁽¹⁾	# Parcels	Total Levy Amount	Total Individual Assessment
Number of parcels		7,370		
Cost of solid waste management fees (from EXHIBIT 1)	\$28.40		\$2,511,696.00	\$340.80 ⁽²⁾
Cost of City administrative fees (from EXHIBIT 2)			\$7,584.25	1.03 ⁽³⁾
Total Tax Levy & Individual Assessment			<u>\$2,519,280.25</u>	<u>\$341.83</u>

Table 1 Notes:

(1) Pending City's approval DVD's 2020 Rate Adjustment Notice dated March 30, 2020.

(2) Includes \$37.20 annual City Franchise Fee.

(3) [$\$7,584.25 \text{ City admin fees} \div 7,370 \text{ parcels} = \$1.0291 = \$1.03$].

5. ELECTRONIC ACCOUNT LISTING

The electronic listing of Desert Hot Springs tax roll accounts within the Service Area are to be placed on the Fixed Charge Tax Roll, for fund number 68-1500. Should you receive "Kick-Off" lists from the Riverside County Assessor, please forward them to us immediately so that we can research and resubmit any questioned accounts.

6. CONSIDERATION BY THE CITY COUNCIL

This matter is scheduled to be presented to the City Council at its regular meeting on April 21, 2020 for consideration of a resolution of intention and to set the time and place for a public hearing and again on June 2, 2020 at which time the public hearing will be held.

The City Clerk shall cause the Notice of Public Hearing to be published and posted in advance of the June 2, 2020 meeting as required by Statute.

7. DISTRIBUTION OF FUNDS

The County of Riverside Auditor/Controller typically distributes tax levy collections to the City in four (4) payments in January, May, August and October. Per the terms of the Franchise Agreement, the City will in turn disburse the levy proceeds to Desert Valley Disposal (DVD) within fourteen (14) days of receipt of distributions from the County.

When disbursing funds to DVD, the City is to withhold fees due to City for tax levy Administration costs at the rate of 0.3013% and for Franchise Fees at the rate of 10.8826%. Table 2 sets forth these withholding percentages for the 2020-21 disbursements.

Table 2 FY 2020-21 City Withholdings for Fees			
Description	Total Assessment	City's Administrative Fee (included in Total Assessment)	City Franchise Fee (included in Total Assessment)
Tax Levy	\$341.83	\$1.03	\$37.20
% Withholding by City	n/a	0.3013% ⁽¹⁾	10.8826% ⁽²⁾

Table 2 Notes:

(1) Computed as $\$1.03 \div \$341.83 = .00301319 = 0.3013\%$.

(2) Computed as $\$37.20 \div \$341.83 = .108826 = 10.8826\%$.

When computing the withholding amounts for the City Tax Levy Administration Fee and the City Franchise Fee from the disbursement to DVD, the City is to apply both of the above percentages to the total disbursement received by the City from the County.

The City Waste Diversion Fee is not withheld at the time of disbursement. Instead, DVD pays that fee quarterly based upon actual tonnage delivered for disposal.

Please contact me if you have any questions or require additional information.

Sincerely,



Rick Wade
President

EXHIBITS:

1. Desert Valley Disposal Rate Schedule Effective July 1, 2020
2. City's Administrative Costs
3. Electronic Listing of 7,370 Properties Subject to Levy *(to be provided 6/2/20)*

cc: Jerryl Soriano, City Clerk
 Luke Remy, Deputy City Manager
 Geoffrey Buchheim, Finance Director
 Charmaine McCarvel, Webb & Associates
 Mike Reed CPA, DVD
 Ryan Wade, DVD
 Della Roop, DVD
 Robert Kuznik, DVD



April 15, 2020

Mr. Charles L. Maynard
City Manager
City of Desert Hot Springs
65950 Pierson Boulevard
Desert Hot Springs, California 92240

Via Electronic Mail

Dear Mr. Maynard:

Re: AMENDED & RESTATED 2020 RATE ADJUSTMENT NOTICE

This AMENDED and RESTATED Rate Adjustment Notice supersedes that Notice submitted March 30, 2020. The delayed release of vendor pricing after our original submittal necessitates this amendment.

This is our 2020 Rate Adjustment Notice. The proposed rates for solid waste services are presented in the attached Franchise Agreement Attachment F Rate Schedule (Exhibit 1).

The rate adjustment, effective July 1, 2020, accounts for the annual CPI formula adjustment and for increases in tip fees charged by facility operators that dispose or divert waste.

CPI FORMULA ADJUSTMENT

The change in the Consumer Price Index, Los Angeles Area, All Urban Consumers (CPI-U), February to is +3.36%.¹ The Service Fee component of the rate structure will be adjusted by that amount.

¹ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUURS49ASA0,CUUSS49ASA0

FACILITY TIP FEE INCREASES

The change in the Tip Fee rate component accounts for changes in the various tip fees charged by facility operators.

Disposed Waste

Solid waste collected by DVD for disposal is delivered to the Edom Hill Transfer Station ("EHTS") for disposal in the County of Riverside waste management system.

The tip fees charged at the facility are adjusted annually each July 1st according to the terms of the operating agreement between the County and the EHTS operator.

The facility operator has announced that the disposal tip fee will increase 3.61% from \$48.97 to \$50.74 per ton effective July 1, 2020. (Refer to Exhibit 2).

Last year the facility operator quoted a tip fee of \$49.03 but in August revised the price to \$48.97 per ton after the County unexpectedly changed the inflation index used to compute the landfill tip fee. Inasmuch as our 2019 rates were set based on \$49.03 per ton instead of \$48.97, this year we are crediting back the \$0.06 in the 2020 rate. (Refer to Exhibit 4.)

Green Waste

Green waste collected from customers in Desert Hot Springs is delivered to the Edom Hill facility for processing into beneficial mulch.

The green waste facility operator has announced that the green waste tip fee will increase 9.10% from \$48.00 to \$52.37 per ton effective July 1, 2020 (Exhibit 2).

The green waste tip fee is included in the 'Tip Fee' component of the rate for Residential customers. For Commercial premises, the green waste tip fee is billed as a distinctly separate service.

Mixed Recyclables

Mixed recyclables collected by DVD from Residential and Commercial premises are delivered to the EHTS for transfer to an offsite processing facility before being shipped to market for recycling.

The cost for this tip fee is accounted for in the 'Tip Fee' component of the rates for Residential and Commercial premises.

The facility operator has announced that the tip fee for mixed recyclables will increase 12.17% from \$81.70 to \$91.64 per ton (Exhibit 2).

The mixed recycling tip fee is included in the 'Tip Fee' component of the rate for Residential and Commercial customers.

Food Waste

Food waste and food waste mixed with other organic waste, when collected by DVD from Commercial premises, will be delivered to the Coachella Valley Compost for processing into a beneficial mulch product.

For Commercial premises, the food waste tip fee is billed as distinctly separate service.

The facility operator has announced that the tip fee for food waste will increase 7.69% from \$65.00 to \$70.00 per ton (Exhibit 2).

Construction Waste

Construction waste generated in the City is delivered to Desert Recycling in Thousand Palms for processing and recovery.

When construction waste is collected in debris boxes, the facility tip fees are charged to the customer at the face amount.

The current rates became effective January 1, 2020 and are described in the operator's price list is attached as Exhibit 3.

RATE ADJUSTMENTS FOR TIP FEE CHANGES

Exhibit 4 describes the change to Tip Fee rate components for the various sectors and services.

Residential Tip Fee Adjustment

The Tip Fee component of the rates for Residential sector services (including Commercial carts/cans) will increase 5.94%.

Commercial Tip Fee Adjustment

Tip Fee component of the rates for Commercial sector services will increase as follows:

- Disposed Waste +4.55%;
- Green Waste +9.10%;
- Food Waste & Mixed Organic Waste +7.69%;

Roll-Off Tip Fee Adjustments

Tip Fees for Industrial sector services will be adjusted as follows:

• Disposed waste	+3.49%	\$50.74/ton
• Green waste	+9.10%	\$52.37/ton
• Concrete/asphalt	-43.75%	\$9.00/ton
• Sod/dirt	+40.00%	\$35.00/ton
• Mixed construction	+26.67%	\$95.00/ton
• Sweeper sand	+11.11%	\$50.00/ton
• Clean lumber	+9.38%	\$35.00/ton
• Clay/ceramic tile	+20.00%	\$30.00/ton
• Gypsum	+20.00%	\$60.00/ton

Diversion tip fees are passed through to roll-off customers at the rate in effect at the time that service is rendered.

NEW OR CHANGED SERVICES

We have added some new services for our customers and changed others.

Cannabis Waste Documentation Service

The Cannabis Documentation Service is being reinstated to assist cannabis industry customers in complying with tracking and reporting requirements.

Extra Recycling Cart

The option of arranging for additional recycling carts for a fee will be available to Residential customers.

Commercial Bulky Item Pick-Up

Commercial customers will be offered the ability to arrange for bulky item pick-up at reasonable fees.

Residential Bulky Item Pick-Up

Residents already receive FREE collection of 6 Bulky Items per year. The cost for additional Bulky Items is being reduced to encourage proper disposal of bulky items.

Construction Waste

The time required to transport debris boxes containing construction waste to the diversion facility in Thousand Palms is adversely impacting the productivity of the collection vehicles. We have increased the pull charge for debris box loads of construction waste to offset the added time required. The rates for diverting green waste are not impacted by this change.

Debris Box Weight Limits

We have increased the maximum acceptable weight limits for debris box and stationary compactor loads from 8-tons to 10-tons. This change will benefit customers without the gross vehicle weights exceeding legal limits.

CITY FEE REVENUE

Rate components for City Fees will increase by 3.36%. We estimate that these fees will generate approximately \$1,040,000 in FY'20-21 (before adjustment or decreases in business due to the COVID-19 crisis).

COMPARATIVE RATES FOR SELECT COMMON SERVICES

Table 1 summarizes the rate change for select common services.

Table 1 Comparative Rates for Select Common Services			
Service	Rates Effective 7/1/19	Rates Effective 7/1/20	% Change
<u>Residential Service</u> Detached residence, per month	\$ 27.31	\$ 28.40	+4.0%
<u>Commercial Bin Service</u> 3-CY Bin, 1xWeek, per month	\$240.71	\$249.33	+3.6%
<u>Roll-Off Service-Disposal</u> 30-CY Debris Box, per 4-ton load	\$748.90	\$774.35	+3.4%
40-CY Debris Box, per 5-ton load	\$825.11	\$853.18	+3.4%
<u>Roll-Off Service-Diversion</u> Clean green waste: Debris Box, 4-ton load	\$722.86	\$758.18	+4.9%
Mixed construction waste: Debris Box, 10-ton load	\$1,267.04	\$1,537.14	+21.3%

CUSTOMER NOTICE OF RATE ADJUSTMENT

The Customer 30-Day Notice of Rate Adjustment is attached as Exhibit 5.

SCHEDULE

The schedule for approving rates effective July 1, 2020 and approving the solid waste assessment follows:

April 1, 2020

- DVD:
 - Submit FY2020-21 Solid Waste Assessment Annual Report.

April 21, 2020

- City Council:
 - Adopt Resolution of Intention to levy a solid waste assessment on the property tax bill for residential premises receiving individual collection; and,
 - Set June 2, 2020 as the public hearing for levy of a solid waste assessment.
 - Approve the Rate Schedule effective July 1, 2020

April 15, 2020

May 30, 2020

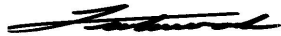
- DVD:
 - Publish Customer Notice of Rate Change

June 2, 2020

- City Council:
 - Conduct the solid waste assessment public hearing; and,
 - Accept the FY2020-21 Solid Waste Assessment Annual Report; and,
 - Approve the proposed solid waste assessment levied on the property tax bill.

Please let me know if you have any questions or require any additional information.

Sincerely,



Rick Wade
President

Exhibits:

1. Attachment F, Rate Schedule Effective July 1, 2020
2. Burrtec Waste & Recycling Price List Effective July 1, 2020
3. Desert Recycling Price List Effective January 1, 2020
4. % Change in Tip Fee Rate Component Effective July 1, 2020
5. Customer 30-day Notice of Rate Adjustment

cc: (Via Electronic Mail with Exhibits)
Jerryl Soriano, City Clerk
Luke Rainey, Assistant City Manager
Geoffrey Buchheim, Finance Director
Charmaine McCarvel, Webb & Associates
Robert Kuznik, DVD

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(Explanatory notes follow each service category.)

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/20

Date Authorized:
Submitted for Approval: 4/15/20

Direct Billing By Contractor

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
RESIDENTIAL SERVICES (1)							
Detached Residential unit (Single Family Dwelling) rate: (2)							
Basic cart service	\$ 17.23	\$ 7.14	\$ -	\$ 0.93	\$ 3.10	\$ 28.40	(3)
Ea add'l cart	\$ 16.92	\$ 4.95	\$ -	\$ 0.93	\$ 3.05	\$ 25.85	(4)
Attached Residential unit (Multi-Family Dwelling) rate: (5)(6)							
Basic cart service, first unit	\$ 17.23	\$ 7.11	\$ -	\$ 0.93	\$ 3.10	\$ 28.37	(3)
Ea. add'l dwelling:							
with kitchen	\$ 17.06	\$ 7.14	\$ -	\$ 0.93	\$ 3.07	\$ 28.20	
without kitchen	\$ 14.18	\$ 3.59	\$ -	\$ 0.93	\$ 2.55	\$ 21.25	
Green Waste							
Optional green waste cart	\$ 2.07				\$ 0.37	\$ 2.44	
Recycling							
Ea add'l recycle cart:							
Detached units	\$ 17.23	\$ 2.07		\$ 0.26	\$ 3.10	\$ 22.66	
Attached units	\$ 17.23	\$ 2.07		\$ 0.26	\$ 3.10	\$ 22.66	
Charges related to Contaminated Recycle Carts							
Individually billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.73	1.65	-	0.22	0.67	6.27	(7)
Redelivery fee for Recycle Cart removed due to contamination	26.49	-	-	-	4.77	31.26	
Property tax billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.73	1.65	-	0.22	0.67	6.27	(7)
Billing fee if account billed on property tax bill (each billing)	10.59	-	-	-	1.91	12.50	(7)
Redelivery fee for Recycle Cart removed due to contamination	26.49	-	-	-	4.77	31.26	

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/20

Date Authorized:
Submitted for Approval: 4/15/20

Compensation to Contractor Through Tax Roll Billing

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
RESIDENTIAL SERVICES (1)							
Detached Residential unit (Single Family Dwelling) rate:							
Basic cart service	\$ 17.23	\$ 7.14	\$ -	\$ 0.93	\$ 3.10	\$ 28.40	(3)
Ea add'l cart	\$ 16.92	\$ 4.95	\$ -	\$ 0.93	\$ 3.05	\$ 25.85	(4)
Attached Residential unit (Multi-Family Dwelling) rate: (5)(6)							
Basic cart service, first unit	\$ 17.23	\$ 7.11	\$ —	\$ 0.93	\$ 2.53	\$ 27.80	(3)
Ea. add'l dwelling:							
with kitchen	\$ 17.06	\$ 7.14	\$ —	\$ 0.93	\$ 2.50	\$ 27.63	
without kitchen	\$ 14.18	\$ 3.59	\$ —	\$ 0.93	\$ 2.04	\$ 20.74	

Notes:

- (1) Rates also apply to collection of Customer-provided Containers before start of Cart service.
- (2) Dwellings not billed via the County Property Tax Bill will be billed directly by Contractor, quarterly in advance.
- (3) Basic cart service refers to Contractor-provided 95-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside and weekly curbside collection of Green Waste from Customer-provided containers for each dwelling unit, limit four (4) containers or bundles.
- (4) Extra cart charge applies to trash carts.
- (5) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (6) The Attached Residential Unit category applies to dwelling units (i) with common walls such as duplexes, triplexes, condominiums, apartments, hotel units and motel units and, (ii) receiving one bill for all units. All other dwelling units are billed as Detached Residential units.
- (7) After written notice to customer posted on cart.

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/20

Date Authorized:
Submitted for Approval: 4/15/20

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES, continued</u>							
<u>Commercial Premises (non-Residential uses) rate:</u>							(1)
Basic cart service	\$ 17.03	\$ 5.37	\$ 1.18	\$ 0.93	\$ 8.17	\$ 32.68	(2)(3)

Notes (Commercial Cart Services):

- (1) Rates also apply to collection of Customer-Provided Containers before start of Cart service.
- (2) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (3) Basic cart service refers to Contractor-provided 95-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside. Limit one Trash and one Recycle Cart per non-Residential customer. (Customers requiring additional carts are to be moved to bin service.)

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/20

Date Authorized:
Submitted for Approval: 4/15/20

Service	Contractor Fees			City Fees		Total Rate	Notes	
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee			
COMMERCIAL BIN SERVICES:								(1)(2)(3)
2 CY Bins, regular service rate:								
First weekly pickup	\$ 95.65	\$ 31.08	\$ 7.58	\$ 5.93	\$ 45.91	\$ 186.15		
Each additional pickup	\$ 72.51	\$ 31.07	\$ 7.57	\$ 5.93	\$ 34.80	\$ 151.88		

2 CY Bins, regular service rate:							
1xWeek	\$ 95.65	\$ 31.08	\$ 7.58	\$ 5.93	\$ 45.91	\$ 186.15	
2xWeek	\$ 168.16	\$ 62.15	\$ 15.15	\$ 11.86	\$ 80.71	\$ 338.03	
3xWeek	\$ 240.67	\$ 93.22	\$ 22.72	\$ 17.79	\$ 115.51	\$ 489.91	
4xWeek	\$ 313.18	\$ 124.29	\$ 30.29	\$ 23.72	\$ 150.31	\$ 641.79	
5xWeek	\$ 385.69	\$ 155.36	\$ 37.86	\$ 29.65	\$ 185.11	\$ 793.67	
6xWeek	\$ 458.20	\$ 186.43	\$ 45.43	\$ 35.58	\$ 219.91	\$ 945.55	

2 CY Bin, extra pickup rates:							
1st bin	\$ 42.89	\$ 7.26	\$ 1.76	\$ 1.37	\$ 20.59	\$ 73.87	
Each add'l bin	\$ 18.32	\$ 7.26	\$ 1.76	\$ 1.37	\$ 8.79	\$ 37.50	

3 CY Bins, regular service rate:							
First weekly pickup	\$ 123.12	\$ 46.64	\$ 11.58	\$ 8.89	\$ 59.10	\$ 249.33	
Each additional pickup	\$ 95.75	\$ 46.65	\$ 11.58	\$ 8.88	\$ 45.96	\$ 208.82	

3 CY Bins, regular service rate:							
1xWeek	\$ 123.12	\$ 46.64	\$ 11.58	\$ 8.89	\$ 59.10	\$ 249.33	
2xWeek	\$ 218.87	\$ 93.29	\$ 23.16	\$ 17.77	\$ 105.06	\$ 458.15	
3xWeek	\$ 314.62	\$ 139.94	\$ 34.74	\$ 26.65	\$ 151.02	\$ 666.97	
4xWeek	\$ 410.37	\$ 186.59	\$ 46.32	\$ 35.53	\$ 196.98	\$ 875.79	
5xWeek	\$ 506.12	\$ 233.24	\$ 57.90	\$ 44.41	\$ 242.94	\$ 1,084.61	
6xWeek	\$ 601.87	\$ 279.89	\$ 69.48	\$ 53.29	\$ 288.90	\$ 1,293.43	

3 CY Bin, extra pickup rates:							
1st bin	\$ 45.02	\$ 10.85	\$ 2.69	\$ 2.07	\$ 21.61	\$ 82.24	
Each add'l bin	\$ 19.22	\$ 11.07	\$ 2.69	\$ 2.07	\$ 9.23	\$ 44.28	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							
4 CY Bins, regular service rate:							
First weekly pickup	\$ 143.04	\$ 62.19	\$ 15.13	\$ 11.86	\$ 68.66	\$ 300.88	
Each additional pickup	\$ 113.24	\$ 62.21	\$ 15.13	\$ 11.83	\$ 54.36	\$ 256.77	
4 CY Bins, regular service rate:							
1xWeek	\$ 143.04	\$ 62.19	\$ 15.13	\$ 11.86	\$ 68.66	\$ 300.88	
2xWeek	\$ 256.28	\$ 124.40	\$ 30.26	\$ 23.69	\$ 123.02	\$ 557.65	
3xWeek	\$ 369.52	\$ 186.61	\$ 45.39	\$ 35.52	\$ 177.38	\$ 814.42	
4xWeek	\$ 482.76	\$ 248.82	\$ 60.52	\$ 47.35	\$ 231.74	\$ 1,071.19	
5xWeek	\$ 596.00	\$ 311.03	\$ 75.65	\$ 59.18	\$ 286.10	\$ 1,327.96	
6xWeek	\$ 709.24	\$ 373.24	\$ 90.78	\$ 71.01	\$ 340.46	\$ 1,584.73	
4 CY Bin, extra pickup rates:							
1st bin	\$ 53.91	\$ 14.46	\$ 3.50	\$ 2.76	\$ 25.88	\$ 100.51	
Each add'l bin	\$ 23.02	\$ 14.46	\$ 3.50	\$ 2.76	\$ 11.05	\$ 54.79	

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Rate Schedule
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							
Miscellaneous bin-related charges:							
Return trips for inaccessible bins	\$ 50.21	\$ -	\$ -	\$ -	\$ 24.10	\$ 74.31	
Unacceptable material in bin:							
Contaminated Recycle Bin emptied as trash	42.06	10.85	2.69	2.07	20.19	77.86	(10)
Removal of Recycle Bin due to contamination	50.21	10.85	2.69	2.07	24.10	89.92	(10)
Return of Recycle Bin removed due to contamination	50.21	-	-	-	24.10	74.31	
Bin relocation:							
1st bin per request	\$ 50.21	\$ -	\$ -	\$ -	\$ 24.10	\$ 74.31	
Ea add'l bin per request	\$ 20.00	\$ -	\$ -	\$ -	\$ 9.60	\$ 29.60	
Roll-out charges	\$ 71.02	\$ -	\$ -	\$ -	\$ 34.09	\$ 105.11	(4)
Locking bin charge (1 time charge)	\$ 81.12	\$ -	\$ -	\$ -	\$ 38.94	\$ 120.06	
Locking bin charge (monthly charge)	\$ 81.12	\$ -	\$ -	\$ -	\$ 38.94	\$ 120.06	
Contractor-provided lock (1 time charge)	\$ 23.59	\$ -	\$ -	\$ -	\$ 11.32	\$ 34.91	
Clean & wash bins by request: (5)							
First bin	\$ 81.12	\$ -	\$ -	\$ -	\$ 38.94	\$ 120.06	
Each add'l bin	\$ 34.77	\$ -	\$ -	\$ -	\$ 16.69	\$ 51.46	
Special equipment or handling (add for each weekly bin pick-up)	\$ 50.19	\$ -	\$ -	\$ -	\$ 24.09	\$ 74.28	(6)
Domestic Animal Waste (each 3 CY bin pick-up)	\$ 96.46	\$ 96.84	\$ 23.56	\$ 18.46	\$ 46.30	\$ 281.62	(7)
Diversion Services, 3 CY Bin:							
One bin with one weekly pickup	Free	\$ -	\$ -	\$ -	\$ -	Free	
Extra Bin, one weekly pickup	\$ 139.54	\$ 13.95	\$ -	\$ -	\$ 66.98	\$ 220.47	
Each Extra weekly pickup	\$ 119.63	\$ 13.95	\$ -	\$ -	\$ 57.42	\$ 191.00	

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/20

Date Authorized:
Submitted for Approval: 4/15/20

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>ORGANIC WASTE RECYCLING SERVICE</u>							(8)(9)
<u>Source separated green waste (free of all contaminants and food waste):</u>							
32-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 15.26	\$ 0.88	\$ 0.12	\$ 0.09	\$ 7.32	\$ 23.67	
Each additional cart collected at the same time as the first	\$ 15.26	\$ 0.88	\$ 0.12	\$ 0.09	\$ 7.32	\$ 23.67	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 15.26	\$ 1.76	\$ 0.28	\$ 0.23	\$ 7.32	\$ 24.85	
Each additional cart collected at the same time as the first	\$ 15.26	\$ 1.76	\$ 0.28	\$ 0.23	\$ 7.32	\$ 24.85	
95-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 15.26	\$ 2.63	\$ 0.40	\$ 0.32	\$ 7.32	\$ 25.93	
Each additional cart collected at the same time as the first	\$ 15.26	\$ 2.63	\$ 0.40	\$ 0.32	\$ 7.32	\$ 25.93	
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 77.42	\$ 94.25	\$ 14.71	\$ 11.51	\$ 37.16	\$ 235.05	
Each additional bin collected at the same time as the first	\$ 77.42	\$ 94.25	\$ 14.71	\$ 11.51	\$ 37.16	\$ 235.05	
3-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	104.25	\$ 141.38	\$ 22.06	\$ 17.28	\$ 50.04	\$ 335.01	
Each additional bin collected at the same time as the first	104.25	\$ 141.38	\$ 22.06	\$ 17.28	\$ 50.04	\$ 335.01	
<u>Cannabis waste documentation fee</u>							
For premises that dispose of State-regulated cannabis waste							(11)(12)
Will call	25.84	-	-	-	12.40	38.24	
Monthly charge for weekly collections	111.97	-	-	-	53.75	165.72	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>Source separated food waste (free of all non-compostable material and contaminants):</u>							
32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 34.21	\$ 29.31	\$ 4.87	\$ 3.81	\$ 16.42	\$ 88.62	
Each additional cart collected at the same time as the first	\$ 7.96	\$ 29.31	\$ 4.87	\$ 3.81	\$ 3.82	\$ 49.77	
65-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 34.21	\$ 59.54	\$ 9.88	\$ 7.74	\$ 16.42	\$ 127.79	
Each additional cart collected at the same time as the first	\$ 7.96	\$ 59.54	\$ 9.88	\$ 7.74	\$ 3.82	\$ 88.94	
95-Gallon Cart (Not available for Food Waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 77.42	\$ 345.56	\$ 57.34	\$ 44.89	\$ 37.16	\$ 562.37	
Each additional bin collected at the same time as the first	\$ 77.42	\$ 345.56	\$ 57.34	\$ 44.89	\$ 37.16	\$ 562.37	
<u>Source separated mixed organic waste (consisting of commingled green waste and food waste and free of all other contaminants):</u>							
32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 34.21	\$ 15.20	\$ 2.52	\$ 1.98	\$ 16.42	\$ 70.33	
Each additional cart collected at the same time as the first	\$ 7.96	\$ 15.20	\$ 2.52	\$ 1.98	\$ 3.82	\$ 31.48	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 34.21	\$ 30.87	\$ 5.12	\$ 4.02	\$ 16.42	\$ 90.64	
Each additional cart collected at the same time as the first	\$ 7.96	\$ 30.87	\$ 5.12	\$ 4.02	\$ 3.82	\$ 51.79	
95-Gallon Cart (Not available for organic waste containing food waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 77.42	\$ 231.40	\$ 38.40	\$ 30.06	\$ 37.16	\$ 414.44	
Each additional bin collected at the same time as the first	\$ 77.42	\$ 231.40	\$ 38.40	\$ 30.06	\$ 37.16	\$ 414.44	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							

Notes:

- (1) Established accounts billed monthly in arrears; deposit and/or prepayment required for new accounts and delinquent accounts.
- (2) Bins must be no more than level full. C&D Waste and Domestic Animal Waste prohibited, except for occasional household animal waste.
- (3) Bins for Domestic Animal Waste require additional fees.
- (4) Charge is per month for weekly pickup of one bin. Roll-Out charge applies for distances greater than 25 feet or for moving up or down a curb.
- (5) Bins cleaned or exchanged once annually at no charge.
- (6) For each weekly bin pickup in addition to regular bin charges.
- (7) Per month per bin pickup. Restricted to 3 CY Bins.
- (8) Disposal Tip Fee represents processors tipping fee for acceptance of organic waste and is subject to change effective with any change by processor.
- (9) Containers with unacceptable material will be subject to additional handling and disposal fees.
- (10) After written notice to customer posted on bin.
- (11) The State of California permits cannabis waste to be collected and commingled with green waste and processed at a permitted green waste facility.
- (12) Disposal of cannabis waste is regulated by the State of California. This cannabis waste documentation fee covers the hauler's record keeping cost for disposal of cannabis waste at a permitted disposal/processing facility. Documentation fee applies to each collection visit regardless of the number of containers collected at the visit.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
DEBRIS BOX SERVICES:							
Disposal Services:							
Delivery, pick-up service base fees & rental charges:							
10-, 20-, 30- 40-CY debris boxes:							
Base charge per pull PLUS minimum tonnage charges*	\$ 310.12				\$ 148.86	\$ 458.98	
Daily rental charges after 7-days	\$ 44.30	\$ -	\$ -	\$ -	\$ 21.26	\$ 65.56	
Tonnage-based charges:							
Excess tonnage charges (per ton in excess of minimum tonnage charge)		\$ 56.41	\$ 12.60	\$ 9.83	\$ -	\$ 78.84	(1)
*Minimum tonnage charges:							
10-CY 10-tons		\$ 564.10	\$ 126.00	\$ 98.30	\$ -	\$ 788.40	
20-CY 3-tons		\$ 169.23	\$ 37.80	\$ 29.49	\$ -	\$ 236.52	
30-CY 4-tons		\$ 225.64	\$ 50.40	\$ 39.32	\$ -	\$ 315.36	
40-CY 5-tons		\$ 282.05	\$ 63.00	\$ 49.15	\$ -	\$ 394.20	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
DEBRIS BOX SERVICES, continued:							
Diversion Services:							
Delivery & pick-up service fees and daily rental charges:							(3)(7)
Base charge per pull PLUS tonnage charges (no minimum)	\$ 310.12				\$ 148.86	\$ 458.98	(2)
10 CY daily rental charge after 7 days	\$ 44.30				\$ 21.26	\$ 65.56	
Construction & Demolition Waste							
Base charge per pull PLUS tonnage charges (no minimum)	\$ 362.84				\$ 174.16	\$ 537.00	
10 CY daily rental charge after 7 days	\$ 44.30				\$ 21.26	\$ 65.56	
Tonnage-based charges:							
Tonnage charges	\$ -	Variable	\$ 12.60	\$ 9.83	\$ -	\$ 22.43	(8)

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Miscellaneous Debris Box-related charges:</u>							
Return trip, relocate box or turn around compactor	\$ 49.43	\$ -	\$ -	\$ -	\$ 23.73	\$ 73.16	(4)
Charge for offloading tonnage in excess of 10-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 102.65	\$ -	\$ -	\$ -	\$ 49.27	\$ 151.92	(5)
Exchange debris box for different size	\$49.43				\$ 23.73	\$ 73.16	
Clean & wash box:							(6)
1st box per request	\$ 82.98	\$ -	\$ -	\$ -	\$ 39.83	\$ 122.81	
Ea add'l box per request	\$ 35.57	\$ -	\$ -	\$ -	\$ 17.07	\$ 52.64	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
DEBRIS BOX SERVICES, continued:							

Notes:

- (1) Additional Disposal Fee for tons in excess of stated base rate maximum weights.
- (2) For clean green waste delivered to Edom Hill, and for mixed recycling and clean cardboard.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 10-tons. Charges for additional Box loads for excess materials apply at the standard rates above.
- (6) Box cleaned or exchanged once annually at no charge.
- (7) "Tip Fees" will be the full amount as charged by the facility operator (no tonnage minimums to apply).
- (8) Plus diversion fees charged at the diversion facility.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
STATIONARY COMPACTOR SERVICES:							
Disposal Services:							
Delivery & pick-up service base fees:							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 310.12	\$ -	\$ -	\$ -	\$ 148.86	\$ 458.98	
Tonnage-based charges:							
Landfill disposal (per ton)	\$ -	\$ 56.41	\$ 12.60	\$ 9.83	\$ -	\$ 78.84	(1)
Surcharge for hard to handle landfilled material (per ton)	\$ -	\$ 18.78	\$ -	\$ -	\$ -	\$ 18.78	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES, continued:</u>							
<u>Diversion Services:</u>							
<u>Pick-up & return service base fees:</u>							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 310.12	\$ -	\$ -	\$ -	\$ 148.86	\$ 458.98	(3) (7)
<u>Tonnage-based charges:</u>							
tonnage charges	\$ -	variable	\$ 12.60	\$ 9.83	\$ -	\$ 22.43	(3)

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES, continued:</u>							
<u>Miscellaneous Stationary Compactor-related charges:</u>							
Return trip, relocate or turn around compactor	\$ 49.43	\$ -	\$ -	\$ -	\$ 23.73	\$ 73.16	(4)
Charge for offloading tonnage in excess of 10-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 102.65	\$ -	\$ -	\$ -	\$ 49.27	\$ 151.92	(5)
Clean & wash compactor box:							
1st compactor box per request	\$ 82.98	\$ -	\$ -	\$ -	\$ 39.83	\$ 122.81	
Ea add'l compactor box per request	\$ 35.57	\$ -	\$ -	\$ -	\$ 17.07	\$ 52.64	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
STATIONARY COMPACTOR SERVICES, continued:							

Notes:

- (1) Disposal Fee charged for each ton, or portion thereof.
- (2) Reserved for future use.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 10-tons. Charges for additional Box loads for excess materials apply at the standard rates above.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL BIN SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Temporary residential clean-up bin:</u>							
4-day rental	\$ 74.74	\$ 10.80	\$ 2.66	\$ 2.07	\$ 35.88	\$ 126.15	(1)
Extra pick-up	\$ 46.51	\$ 10.80	\$ 2.66	\$ 2.07	\$ 22.32	\$ 84.36	
<u>Construction bins:</u>							
7-day rental	\$ 74.74	\$ 25.63	\$ 6.29	\$ 4.91	\$ 35.88	\$ 147.45	(2) (5)
Extra pick-up	\$ 49.06	\$ 25.63	\$ 6.29	\$ 4.76	\$ 23.55	\$ 109.29	
Monthly service	\$ 128.66	\$ 110.30	\$ 27.03	\$ 21.14	\$ 61.76	\$ 348.89	(2) (5)
Extra pick-up	\$ 42.17	\$ 25.63	\$ 6.29	\$ 1.43	\$ 20.24	\$ 95.76	
<u>Diversion Services:</u>							
<u>Preferred Hauler Program:</u>							
7-day rental	\$ 74.74	\$ 50.22	\$ 6.20	\$ 4.84	\$ 35.88	\$ 171.88	(2) (5)
Extra pick-up	\$ 74.74	\$ 50.22	\$ 6.20	\$ 4.84	\$ 35.88	\$ 171.88	
Monthly service	\$ 298.94	\$ 200.94	\$ 24.81	\$ 19.35	\$ 143.49	\$ 687.53	(2) (5)
Extra pick-up	\$ 298.94	\$ 200.94	\$ 24.81	\$ 19.35	\$ 143.49	\$ 687.53	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
SPECIAL BIN SERVICES, continued:							

Notes:

- (1) Construction Bin rates apply for C&D Waste.
- (2) Bin must not be filled more than 1/2 full if waste includes concrete, concrete block, asphalt or similar heavy materials.
- (3) This service will be available only in conjunction with a transfer station located within 10-miles of City limits that provides load consolidation for source-separated C&D Waste.
- (4) Disposal Fee will be added at the time of service based upon the processor's fee in effect when service is rendered for the materials generated & based upon the following density factors per cubic yard): wood scrap (330 lbs), metal scrap (960 lbs), sheetrock scrap (394 lbs), concrete (1,855 lbs), asphalt composition shingles (419 lbs), asphalt paving (1,380 lbs) and other materials as determined by Contractor.
- (5) The Disposal Tip Fee is subject to change simultaneous with changes in the processing tip fee levied by the facility operator.

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL HAUL SERVICES:</u>							
<u>Bulky Items, including appliances, up to 6 items per call:</u>							
Special haul-Residential							
6 items (combo of appliance or other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Each add'l appliance	\$ 32.45	\$ 1.76	\$ -	\$ -	\$ 5.84	\$ 40.05	
Each add'l non-appliance bulky item	\$ 16.37	\$ 0.68			\$ 2.95	\$ 20.00	
Special haul-Commercial							
Each appliance	\$ 47.53	\$ 1.71	\$ 1.20	\$ 1.75	\$ 22.81	\$ 75.00	
Each non-appliance bulky item	\$ 18.87	\$ 0.68	\$ 0.46	\$ 0.93	\$ 9.06	\$ 30.00	
<u>Miscellaneous Refuse & Debris, hourly rate:</u>							
Service call up to 15-minutes	\$ 17.45	\$ 13.02	\$ -	\$ -	\$ 3.14	\$ 33.61	
Each add'l 15-minute increment	\$ 8.09	\$ -	\$ -	\$ -	\$ 1.46	\$ 9.55	

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Description	Billing Rate	Unit of Measure	Record	Notes
SPECIAL CLEANUP SERVICES				
Abatement of Bulky Items, Debris & Refuse and Emergency Abatements				
<u>Performed by Contractor:</u>				
Labor:				(1)(2)(3)
Field supervisor	\$ 47.38	per hour	job sheet	
Driver, roll-off truck	\$ 43.60	per load	disposal/ diversion site load ticket	
Driver, comm'l bin truck	\$ 38.75	per hour	job sheet	
Driver, bin delivery truck	\$ 38.75	per hour	job sheet	
Laborer	\$ 29.08	per hour	job sheet	
Equipment:				(1)(2)
Roll-Off Truck	\$ 61.70	per load	disposal/ diversion site load ticket	
Debris Box	\$ 120.21	per day	job sheet	(4)
Comm'l bin truck	\$ 74.92	per hour	job sheet	
3CY construction bin	\$ 64.59	per day	job sheet	(4)
Pick-up truck	\$ 24.67	per hour	job sheet	
Bin delivery truck	\$ 25.78	per hour	job sheet	
Rented equipment	cost plus 10%	--	vendor invoice	
Disposal/Diversion Tip Fee	cost plus 10%	--	disposal/ diversion site load ticket weight x Tip Fee	
Materials or contracted services	cost plus 10%	--	vendor invoice	

Notes:

- (1) Hourly, daily and load rates include an allocation for overhead and profit.
- (2) Hourly rates billed to the quarter hour, portal to portal.
- (3) Increase by 50% for overtime responses.
- (4) Daily rates billed for each day or portion thereof.

(End of Exhibit)



BURRTEC
WASTE & RECYCLING SERVICES
"We'll Take Care Of It"

MEMO - CURRENT RATES:

Disposal, \$48.97/ton
 Green waste, \$48.00/ton
 Food waste, \$65.00/ton
 Mixed recycling, \$81.70/ton

April 7, 2020

Mr. Rick Wade
 General Manager
 Palm Springs Disposal Services
 4690 E Mesquite Ave
 Palm Springs, CA 92264

RE: Tip Fee Increase for Refuse, Green Waste, Food Waste and Recycling Transportation/Processing

Dear Mr. Wade,

Please accept this letter as notification of rate increases for refuse, green waste, food waste, and recycling transportation and processing. The new rates will be effective July 1, 2020 and are as follows; refuse \$50.74/ton (rate subject to change based upon our request of the County for an additional extraordinary cost adjustment to comply with new AQMD requirements), green waste \$52.37/ton at Edom Hill. Food waste at Coachella Valley Compost will be \$70.00/ton.

China's National Sword eliminated the import of 24 types of recyclable materials including mixed paper and plastics. China was the world's largest importer of these materials consuming over 50% of the market. This action has negatively changed the dynamics of the recycling industry for the foreseeable future and has caused Material Recovery Facilities to try and find other nations to take the China banned materials. This has created an imbalance in the supply and demand of the materials which has caused the value of the material to plummet. China also implemented strict contamination guidelines of .05% for the materials they will accept. Contamination levels of .05% is very difficult, if not impossible, to achieve with current processing technology. Other nations have also followed China's contamination restriction standards.

Material Recovery Facilities have been forced to slow processing lines down and add manpower to the sorting lines to meet the strict contamination guidelines. As a result, the cost of processing recyclable materials has significantly increased while the value of the material has been significantly reduced.

The change in the recycling industry has compelled Material Recovery Facilities to raise processing fees and reduce material value. Your current fee to load, transfer and process the recyclable materials is \$81.70/ton. As a result of the continued recycling changes outlined above, the new fee will be \$91.64/ton.

Please let me know if you have any questions or concerns regarding the new rates.

Sincerely,

Frank Orlett
 Vice President

EXHIBIT 3

Desert Recycling, Inc.

27-105 Sierra Del Sol, Thousand Palms, Ca. 92276

Mailing: P.O. Box 207, Thousand Palms, Ca. 92276

Sales Office: 760-200-5169 Fax: 760-200-3967 Cell: 760-902-9818

Yard: 760-343-0095 Yard Fax: 760-343-2436

<http://www.desertrecycling.net>

Notice Effective January 1, 2020

Please be advised we will be raising a few of our prices for incoming materials as listed below:

Commercial loads concrete/asphalt	\$9.00 per ton
Sod/dirt	\$35.00 per ton
Mixed Construction Debris	\$95.00 per ton
Sweeper Sand	\$50.00 per ton
Clean Construction Lumber	\$35.00 per ton
Clay & Ceramic Tile	\$30.00 per ton
Gypsum	\$60.00 per ton

We appreciate your business and look forward to your continued support!

EXHIBIT 4

% Change in Disposal Tip Fees Effective July 1, 2020*						
Sector & Material	FY'19 Actual			FY'20 Announced		
	Tons	Tip Fee	Expense	Tons	Tip Fee	Expense
<u>Residential Sector</u>						
Disposed waste	10,567.87	48.97	517,509	10,567.87	50.74	536,214
Adjustment for prior year	10,567.87	0.06	634	10,567.87	(0.06)	(634)
Green waste	343.96	48.00	16,510	343.96	52.37	18,013
Mixed recycling	2,514.19	81.70	205,409	2,514.19	91.64	230,400
			<u>740,062</u>			<u>783,993</u>
% change						5.94%
<u>Commercial Sector Non-Organic Waste</u>						
Disposed waste	4,809.77	48.97	235,534	4,809.77	50.74	244,048
Adjustment for prior year	4,809.77	0.06	289	4,809.77	(0.06)	(289)
Mixed recycling	448.47	81.70	36,640	448.47	91.64	41,098
			<u>272,463</u>			<u>284,857</u>
% change						4.55%
<u>Commercial Sector Green Waste</u>						
Tip fee	34.05	48.00	<u>1,634</u>	34.05	52.37	<u>1,783</u>
			<u>1,634</u>			<u>1,783</u>
% change						9.10%
<u>Commercial Sector Food & Mixed Organic Waste</u>						
Tip fee	1.00	65.00	<u>65</u>	1.00	70.00	<u>70</u>
			<u>65</u>			<u>70</u>
% change						7.69%
<u>Industrial Sector - Disposed Waste (customer billed by weight subject to minimums)</u>						
Disposed waste		49.03			50.74	3.49%
<u>Industrial Sector - Diverted Waste (examples; customer billed by material, weight, & facility tip fee)</u>						
Green waste		48.00			52.37	9.10%
Concrete/asphalt		16.00			9.00	-43.75%
Sod/dirt		25.00			35.00	40.00%
Mixed waste/mixed construction debris		75.00			95.00	26.67%
Sweeper sand		45.00			50.00	11.11%
Clean construction lumber		32.00			35.00	9.38%
Clay & ceramic tile		25.00			30.00	20.00%
Gypsum		50.00			60.00	20.00%

* = Updated to reflect tip fees announced April 4, 2020 by facility operator.

EXHIBIT 5

CUSTOMER NOTICE OF RATE ADJUSTMENT

Desert Valley Disposal, Inc. will increase rates effective July 1, 2020 for a CPI-formula adjustment and to pass-through increases in disposal and diversion tipping fees charged by facility operators.

This adjustment does not alter any customer's right to subscribe to a less expensive service, nor does it seek to recover any loss of income from the COVID-19 crisis.

Select Common Services				
Subscription Level	Monthly Rate		% Change	
	Rate Effective 7/1/19	Rate Effective 7/1/20		
RESIDENTIAL SERVICES				
<u>Cart service individual billing:</u>				
Basic Cart Service	\$ 27.31	\$ 28.40	4.0%	
COMMERCIAL SERVICES				
<u>Commercial cart service-disposal:</u>				
Basic cart service	\$ 31.50	\$ 32.68	3.7%	
<u>3 cubic yard bin service-disposal:</u>				
1st weekly pick-up	\$ 240.71	\$ 249.33	3.6%	
Each additional weekly pickup	\$ 201.52	\$ 208.82	3.6%	
<u>32-gallon cart-food waste diversion:</u>				
1st cart	\$ 84.61	\$ 88.62	4.7%	
Each additional cart	\$ 47.02	\$ 49.77	5.8%	
DEBRIS BOX SERVICES		Rate Per Load		
<u>Disposed waste:</u>				
4-ton load	\$ 748.90	\$ 774.35	3.4%	
<u>Green waste diversion:</u>				
4-ton load	\$ 722.86	\$ 758.18	4.9%	
<u>Concrete/asphalt diversion:</u>				
10-ton load	\$ 821.06	\$ 851.30	3.7%	
<u>Mixed construction waste diversion:</u>				
4-ton load	\$ 830.86	\$ 1,006.72	21.2%	

EXHIBIT 2

2020-21 Solid Waste Assessment Annual Report City Admin Costs

Schedule of Finance Admin Fees for Desert Valley Disposal Property Liens		LEVIES		LEVIES		LEVIES		LIENS		LIENS		LIENS		GRAND	
		Hourly Rate		Total Hours		TOTAL COST		Hourly Rate		Total Hours		TOTAL COST		TOTAL	
Description of Staff and work performed															
VI – Review final reports in Sire		\$143.79		1		\$143.79		\$143.79		1		\$143.79		\$287.5	
SD – Review final reports in Sire		\$146.63		1.5		\$219.95		\$146.63		1.5		\$219.95		\$439.8	
C – Placement on Agenda, public hearing notice, process A/P		\$75.36		1		\$75.36		\$75.36		1		\$75.36		\$150.7	
aliquent billings public hearing notice – Desert Sun														\$102.0	
annual billings public hearing notice – Desert Sun						\$114.00								\$114.0	
SD – Webb Associates strategy meeting		\$146.63		1		\$146.63		\$146.63		1		\$146.63		\$293.2	
A – Webb Associates strategy meeting		\$86.61		1		\$86.61		\$86.61		1		\$86.61		\$173.2	
S – Webb Associates strategy meeting		\$133.26		1		\$133.26		\$133.26		1		\$133.26		\$266.5	
E – Webb Associates strategy meeting		\$157.93		1		\$157.93		\$157.93		1		\$157.93		\$315.8	
D – Webb Associates strategy meeting		\$248.74		1		\$248.74		\$248.74		1		\$248.74		\$497.4	
E – Present (2) meetings		\$157.93		2		\$315.86		\$157.93		2		\$315.86		\$631.7	
A – Review Staff reports (2) times		\$199.33		2		\$398.66		\$199.33		2		\$398.66		\$797.3	
T – Record revenue (4) times		\$76.80		0.5		\$38.40		\$76.80		0.5		\$38.40		\$76.8	
RA – Review cashing and post revenue (4) times		\$86.59		0.5		\$43.30		\$86.59		0.5		\$43.30		\$86.5	
RA – Create invoices and process payment to DVD (3) times		\$86.59		1.5		\$129.89		\$86.59		1.5		\$129.89		\$259.7	
RA – Phone calls and turn over to Webb Associates		\$86.59		1		\$86.59		\$86.59		1		\$86.59		\$173.1	
RA – Accrue year end revenue (1) time		\$86.59		0.5		\$43.30		\$86.59		0.5		\$43.30		\$86.5	
asidential Solid Waste Collection Assessment (Webb Associates)						\$5,202.00								\$5,202.0	
aliquent Trash Tax Roll Billing (Webb Associates)												\$5,302.00		\$5,302.0	
total						\$7,584.25						\$7,672.25		\$15,256.5	

Prepared by City of DHS & provided by Glenn White via email, April 5, 2016.

EXHIBIT 3

Electronic Listing of
7,370 Properties Subject to Levy

(to be provided 6/2/20)