

REPORT TO THE CITY COUNCIL



DATE: March 3, 2020

TITLE: Contracts Management Report as of February 15, 2020

Prepared by: Viviana Gonzalez-Osorio, Management Analyst

Reviewed by: Geoffrey Buchheim, Finance Director

RECOMMENDATION

Receive and file.

DISCUSSION:

Of the FY 2019-2020 Consolidated General Fund adopted operating budget of 19.89 Million, 6.38 Million, or 32% is comprised of contract services. To facilitate management of the City's contracts, a Contracts Management Report (Exhibit 1) has been developed and is submitted to the City Council for informational purposes. This report is comprised of operational contracts over \$5,000.00 in support of daily City operations. This report assists Staff in proactively administering contracts.

FISCAL IMPACT:

None.

EXHIBITS:

- 1) Contracts Management Report as of February 15, 2020