

NPDES Annual Budget

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Item	Description	Cost Estimate
City-wide Catchbasin clean-ups	Annual maintenance of storm water catchbasins	\$47,000.00
NPDES Permit and Implementation of Program	MS4 Permit cost share with co-permittees	\$22,000.00
NPDES Reporting	Annual Reporting and Monitoring	\$3,000.00
Street Sweeping	Annual Street Sweeping	\$62,000.00
	Total Estimated Annual Budget	\$134,000.00