REPORT TO THE CITY COUNCIL

DATE: January 21, 2020



TITLE: Consideration of an Ordinance Increasing the Salary of City Councilmembers and Mayor

Prepared by: Luke Rainey, Deputy City Manager Jerryl Soriano, City Clerk

RECOMMENDATION

Consider introducing for First Reading and read by title only, "An Ordinance of the City Council Amending Section 2.04.020 of Chapter 2.04 "City Council" of the Desert Hot Springs Municipal Code Increasing the Salary of City Councilmembers and Mayor."

BACKGROUND

Salaries for the City Council and Mayor should be reviewed periodically to provide reasonable compensation for council and mayoral duties, as provided by law. Compensation amounts were last increased in 2002. Currently, the City Council and Mayor receive the following salaries and allowances each month:

	Base Salary	Auto Allowance	Phone Allowance	Total
Mayor	\$650	\$600	\$72	\$1,322
Councilmember	\$550	\$600	\$72	\$1,222

The City of Desert Hot Springs is a Charter City, organized pursuant to Article XI of the California Constitution. Because the City is not a general law city, it is not subject to the state requirements under California Government Code Section 36516, which establishes salaries for councilmembers based upon population.

DISCUSSION

Staff conducted a compensation survey of Coachella Valley cities that included totals of base rates and allowances (Exhibit 1). This survey shows an average total monthly compensation for councilmembers to be \$1,783.62 and for mayors to be \$2,101.28.

It is recommended that the City Council consider adopting an ordinance amending the Desert Hot Springs Municipal Code to increase the base salary of the City Councilmembers and Mayor to be comparable to the average total compensation of other Coachella Valley cities. The proposed compensation totals (with base rate increases) are:

	Base Salary	Auto Allowance	Phone Allowance	Total
Mayor	\$1,429.28	\$600	\$72	\$2,101.28
Councilmember	\$1,111.62	\$600	\$72	\$1,783.62

FISCAL IMPACT

Adoption of the proposed Ordinance will increase the FY 2019-20 budgeted expenditures by an amount of \$12,103.04 in General Fund account #001-41-11-4101 (City Council/Salaries). This increase will be funded via salary savings from temporarily vacated positions. Future budget fiscal year expenses will increase by an amount of \$36,309.12 in General Fund account #001-41-11-4101.

EXHIBIT(S)

Compensation Survey
 Proposed Ordinance

Mayor and Councilmember Compensation Survey of Coachella Valley Cities

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(Use of City vehicle available) Mayor Average \$ 2,101.28 Councilmember Average \$ 1,783.62 Mayor Total \$ 2,101.28 Proposed Increases Councilmember Total \$ 1,783.62	City Council	\$	711.05	None	\$200.00	\$	911.05
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Councilmember Average \$ 1,783.62 Mayor Total \$ 2,101.28 Proposed Increases Councilmember Total \$ 1,783.62							
Councilmember Average \$ 1,783.62 Mayor Total \$ 2,101.28 Proposed Increases Councilmember Total \$ 1,783.62					Mayor Average	S	2,101.28
Mayor Total \$ 2,101.28 Proposed Increases Councilmember Total \$ 1,783.62					Councilmember Average		
Proposed Increases Councilmember Total \$ 1,783.62					-	4	-,=
Proposed Increases Councilmember Total \$ 1,783.62							
Proposed Increases Councilmember Total \$ 1,783.62			I		Mavor Total	\$	2 101 28
Proposed Increases ϕ in concern							
				-		ψ	1,703.02

roposed increases		
to DHS Totals		
	Mayor (new base) 💲	1,429,28

Mayor (new base)	\$ 1,429.28
Councilmember (new base)	\$ 1,111.62