

BUSINESS PLAN FOR PREMIER HEALTH GROUP LLC (AFFINITY GROUP LLC)

Affinity Group, a subsidiary of Premier Health Group LLC, is a California Limited Liability Company that plans to operate a Behavioral Health Treatment facility at 13340 Mountain View Road, Desert Hot Springs, CA 92240 (APN / Parcel ID). The facility will be licensed by the California Department of Health Care Services (DHCS) and credentialed by Joint Commission on Accreditation of Healthcare Organizations (JACHO). to provide treatment to adults in a residential setting. The licensed services are designed to promote treatment and maintain recovery from substance use disorder problems, which include one or more of the following: detoxification, group sessions, individual sessions, educational sessions and recovery or treatment planning.

The owners of Affinity Group have been licensed since 2012, and currently operate 3 other licensed facilities in California, all of which have been in good standing with the DHCS since their initial licensing.

The plan is to obtain licensing for a minimum of 26 beds, which will be distributed on the single story of the proposed building. The floor plan will be designed to allow for a large indoor dining area, group session rooms, individual offices accommodating 26 residents and up to 30 staff.

The staff will consist of:

- 1 maintenance
- 4 LVN's
- 2 visiting medical doctor
- 5 licensed counselors
- 4 licensed marriage and family therapists (LMFT)
- 3 van drivers
- 8 general facility monitors
- 2 cook/kitchen workers

At least eight staff members will be at the facility at all times.

Residents will NOT have automobiles at the facility. Staff will park their cars in the current parking area, which appears to have 20 unmarked spaces. There will be 3 vans in use for picking up and returning residents for shopping and any planned outings.

The facility will be alcohol and drug free with a lights out curfew at 11:00 pm. Although this is not a lock-down facility, residents, by rule, are not allowed to leave the facility at any time without a staff escort. The average length of stay will be 15 to 45 days. When treatment has been completed, Transportation will be arranged for the resident to be transported to his or her choice of location, such as Ontario,

Orange County or LAX airport, or to their former family residence. Residents who break the rules of the facility will not be “dumped” or excluded without transportation being provided.