

City of Desert Hot Springs  
Contracts Management Report  
December 03, 2019

Balance as of November 15, 2019

Service/Commodity Provided	Current Contractor/ Consultant	Responsible Department / Division	Annual Contract Amount	Total Contract Amount	Total Contract Remaining Balance	Contract Effective Date	Contract Expiration Date
FURBEE AQUATIC POOL MAINTENANCE	1 STOP POOL PROS	Public Works	\$159,379	\$478,137	\$437,684	7/2/2019	6/30/2022
STREET SWEEPING	M & M SWEEPING, INC.	Public Works	\$70,740	\$70,740	\$24,993	7/1/2019	6/30/2022
TRAFFIC SIGNAL MAINTENANCE	SIEMENS MOBILITY INC	Public Works	\$57,000	\$57,000	\$43,249	7/1/2019	Not to Exceed dollar amount
JANITORIAL SERVICES	KELLER MEYER BERGENSONS SERVICES LLC	Public Works	\$114,320	\$114,320	\$96,120	1/1/2019	12/31/2019
CITY WIDE ZONE 1 & 2 LANDSCAPE SERVICES	MARIPOSA LANDSCAPES, INC.	Public Works	\$188,136	\$188,136	\$170,340	7/1/2019	6/30/2021
CITY WIDE ZONE 3 & 4 LANDSCAPE SERVICES	DESERT CONCEPTS CONSTRUCTION	Public Works	\$212,484	\$212,484	\$141,656	7/1/2019	6/30/2021
CITY WIDE LANDSCAPE	CLASSIC LANDSCAPE MAINTENANCE	Public Works	\$25,000	\$25,000	\$13,200	7/1/2019	6/30/2020
SR CENTER MANAGEMENT	MIZELL SENIOR CENTER	Public Works	\$125,000	\$375,000	\$87,276	3/1/2017	3/1/2020
CITYWIDE HEAVY EQUIPMENT MAINTENCE	DIESEL TECHNOLOGY SERVICES	Public Works	\$20,000	\$20,000	\$18,635	7/1/2019	6/30/2020
CITY FACILITES AC REPAIRS & MAINTENANCE	NICOL CLIMATE CONTROL	Public Works	\$30,000	\$30,000	\$19,755	0701/2019	6/30/2020
CITYWIDE ELECTRICAL SERVICES	SHAUN HOISINGTON ELECTRICAL SVS	Public Works	\$25,000	\$25,000	\$18,892	7/1/2019	6/30/2020
PARKS ELECTRICAL SERVICES	SHAUN HOISINGTON ELECTRICAL SVS	Public Works	\$25,000	\$25,000	\$24,855	7/1/2019	6/30/2020
LOCK AND KEY SERVICES	VALLEY LOCK AND SAFE	Public Works	\$10,000	\$10,000	\$9,649	7/1/2019	6/30/2020
CITY FACILITES GENERATOR MAINTENANCE	YALE-CHASE EQUIP & SERVICES	Public Works	\$20,000	\$20,000	\$11,555	7/1/2016	6/30/2020
SPECIAL DISTRICT ADMIN SERVICES	WEBB MUNICIPAL FINANCE LLC	Finance	Agreement for a period of (3) years beginning FY19-20 and continue until FY 21-22 Not to exceed \$256,615.	\$256,615	\$246,490	11/20/2018	6/30/2022
PROPERTY AND SALES TAX AUDIT SERVICES	HDL (HINDERLITER, DELLAMAS) COREN & CONE	Finance	\$14,850 annually and rate schedule for contingencies	\$74,250	\$37,125	5/23/2017	5/23/2022
MARIJUANA DISPENSARY AUDIT SERVICES	HDL (HINDERLITER, DELLAMAS) COREN & CONE	Finance	Not to exceed \$83,500 through FY 20-21	\$83,500	\$54,000	10/26/2016	6/30/2021
AUDIT SERVICES	THE PUN GROUP	Finance	TO 06/30/17: \$68,440 FY 17-18: \$69,809 FY 18-19: \$71,204 FY 19-20: \$72,628	\$282,081	\$143,367	4/18/2017	6/30/2020
CONSULTING SVCS FINANCE	URBAN FUTURES	Finance	\$92,131	\$276,393	\$64,373	6/20/2017	6/30/2020
SUCCESSOR AGENCY	URBAN FUTURES	Finance	Not to exceed \$239,900 from 09/19/17 - 09/30/19	\$239,900	\$27,643	9/19/2017	9/30/2019

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CONSULTING SVCS- NMTC-TAX CREDIT COMPLIANCE	STRADLING YOCCA CARLSON & RAUTH	Finance	\$30,000	\$30,000	\$30,000	10/16/2018	24 Hr. Termination Clause
DEBRIS ABATEMENT PROGRAM	DESERT VALLEY DISPOSAL (DVD)	Finance	\$184,997	\$184,997	\$129,433	7/1/2019	6/30/2020
GRANT WRITING, RESEARCH & CONSULTING SERVICES	EVAN BROOKS ASSOCIATES, INC.	Finance	\$30,000	\$30,000	\$23,400	9/19/2019	Not to Exceed dollar amount
Federal Advocacy Services, Washington DC	FEDERAL ADVOCATES	City Manager	\$72,000	\$162,000	\$48,000	4/1/2018	6/30/2020
GENERAL & LITIGATION LEGAL SERVICES	QUINTANILLA & ASSOCIATES	City Manager	\$25,000 plus Rate Schedule	\$165,000	\$91,482	10/18/2016	30 Day Termination Period
LEGAL LITIGATION SERVICES	STREAM KIM	City Manager/ Finance	\$200,000	\$200,000	\$30,481	1/15/2019	6/30/2020
GENERAL LEGAL SERVICES	STREAM KIM	City Manager/ Finance	\$464,208	\$464,208	\$464,208	11/5/2019	Open
COUNCIL VIDEO, PD CABLE SHOW	AWESOME DUDE VIDEO	City Manager / City Council	NA	NA	NA	10/1/2012	Month to Month
LEGAL SERVICE	LIEBERT CASSIDY	City Manager / Human Resources	Rate Schedule	Rate Schedule	Rate Schedule	2/4/2014	Month to Month
GIS CONSULTING SERVICES	INTERWEST CONSULTING GROUP, INC.	City Manager / Information Technology	\$9,905	\$9,905	\$2,775	12/17/2018	Not to Exceed dollar amount
TEMP SERVICES PLANNING SUPPORT SVCS/ADMIN	ROBERT HALF/OFFICE TEAM/CCOUNTEMPS	Human Resources	Employee paid per rates	\$150,000	\$146,359	6/4/2019	6/30/2022
TEMP SERVICES FINANCE SUPPORT	ATWORK PERSONNEL SERVICES	Human Resources	Not to Exceed \$150,000 per FY	\$150,000	\$125,137	10/18/2016	6/30/2022
DESERT HOT SPRINGS - GENERAL PLAN	MOORE, IACOFANO, GOLFSMAN INC. (MIG, INC.)	Community Development	Contract not to exceed 432,000	\$432,000	\$77,075	7/18/2018	3/18/2020
BUILDING PLAN CHECK INSPECTION SERVICES	SCOTT FAZEKAS & ASSOCIATES	Community Development	FY 18-19 5 Year Contract Not to Exceed \$500,000. Through 2023	Not to Exceed \$500,000	\$317,914	2/25/2019	6/30/2023
BUILDING PLAN CHECK INSPECTION SERVICES/ OFFICIAL & CASP SERVICES	WILLDAN ENGINEERING	Community Development	FY 18-19 Contract Not to Exceed \$500,000. - Shall automatically renew for (4) successive 1 year terms 2023	Not to Exceed \$500,000	\$464,151	2/5/2019	6/30/2023

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PLAN CHECK SERVICES	INTERWEST CONSULTING GROUP, INC.	Community Development	FY 18-19 Contract Not to Exceed \$500,000. - Shall automatically renew for (4) successive 1 year terms 2023	Not to Exceed \$500,000		2/5/2019	6/30/2023
ENVIRONMENTAL SERVICES	CHAMBERS GROUP, INC.	Community Development	FY 18-19 Three (3) Year Contract Not to Exceed \$150,000.	Not to Exceed \$150,000	\$147,742	7/2/2019	6/30/2022
EMPLOYMENT BACKGROUND INVEST.	BRUCE BOWER INVESTIGATION	Police	\$25,000	\$25,000	\$19,947	7/1/2019	6/30/2020
DISPATCH SERVICES	CITY OF CATHEDRAL CITY	Police	TOTAL 2015-2018: \$3,967,533 FY 18-19 \$1,269,119.      FY 19-20 \$1,315,124.56      FY 20-21 \$1,362,797.83      FY 21-22 \$1,412,199.25	\$9,326,774	\$4,290,840	1/1/2015	7/1/2022
EASTERN RIVERSIDE COUNTY INTEROPERABLE COMMUNICATIONS AUTHORITY (ERICA)	CITY OF INDIO	Police	TOTAL 2015-2018: \$1,032,588.84      FY 2018-2019 \$351,082.11      FY 2019-2020 \$355,509.11	\$1,739,180	\$0	7/1/2015	Automatic Annual renewal
ANIMAL SERVICES	COUNTY OF RIVERSIDE ANIMAL SERVICES	Police	Billed per rate schedules	\$71,360	\$32,160	7/1/2017	6/30/2020
FIRE SERVICES	RIVERSIDE COUNTY FIRE DEPARTMENT	Police	TOTAL FOR 2018-2021 \$8,111,692.	\$8,111,692	\$6,694,604	6/19/2018	6/30/2021
GRAFFITI REMOVAL	GRAFFITI PROTECTIVE COATING	Police	\$90,000	(3) Year Contract with an amount not to Exceed \$270,000, \$90,000. per year with a max of \$7,500 per month	\$80,062	7/1/2019	6/30/2022
CANNABIS COMPLIANCE SERVICES	ADAM ELDERS	Police	Cost per rate Schedule	\$20,000	\$13,685	10/29/2018	24 Hr. Termination Clause
CANNABIS COMPLIANCE SERVICES	ANDREW NIELSEN	Police	Cost per rate Schedule	\$20,000	\$15,470	4/15/2019	24 Hr. Termination Clause
CANNABIS COMPLIANCE SERVICES	CHARLES BRANSCUM	Police	Cost per rate Schedule	\$20,000	\$13,088	10/31/2018	24 Hr. Termination Clause
CODE ENFORCEMENT/VEH ABATEMENT CONTRACT SERVICES	PAMELA CHAFFIN	Police	\$24,000	\$24,000	\$17,700	1/28/2019	24 Hr. Termination Clause

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POLICE DEPARTMENT CONSULTING SERVICES	MARK GARCIA	Police	\$30,000	\$30,000	\$22,025	10/3/2019	30 Day Termination Period
POLICE DEPARTMENT CONSULTING SERVICES	GALE ROBERTS	Police	\$30,000	\$30,000	\$24,581	9/11/2019	24 Hr. Termination Clause
CANNABIS COMPLIANCE SERVICES	THOMAS MICHNA	Police	\$20,000	\$20,000	\$13,400	10/29/2018	24 Hr. Termination Clause