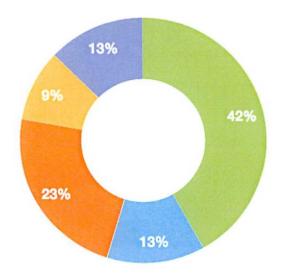
DHS SC Art Class Budget 2018-2019

| MONEY IN | |
|-------------------|---------|
| Donation | \$1,500 |
| Additional income | \$0 |
| TOTAL INCOME | \$1,500 |

| MONEY OUT | | |
|--|---------|--|
| Teaching class once a week (32)x and (3)x once a month @\$35.00 x 11 months | \$1,225 | |
| Graphic design services (2) hrs.per mo. @ \$16.98=\$33.96 Times (11) months -flyers & color/B&W handouts for projects. | \$374 | |
| Art supplies | \$670 | |
| Usage of personal equipment \$2. Transportation and storage of products \$23@ 11 months | \$275 | |
| Cleaning supplies /miscellaneous items | \$371 | |
| TOTAL EXPENSES | \$2,915 | |





Teaching class once a week (32)x and (3)x once a month @\$35.00 x 11 months
 Graphic design services (2) hrs.per mo. @\$16.98=\$33.96 Times (11) months -flyers & color/B&W handouts for projects.

Art supplies

Usage of personal equipment \$2. Transportation and storage of products \$23@ 11 months

Cleaning supplies /miscellaneous items