

REPORT TO THE CITY COUNCIL



DATE: July 2, 2019

TITLE: John Furbee Aquatic Center Pool Maintenance Contract

Prepared by: Nicholas Haecker, Public Works Manager

Reviewed by: Daniel Porras, Public Works Director

RECOMMENDATION

Award the John Furbee Aquatic Center Pool Maintenance Contract to 1 Stop Pool Pros as the most qualified bidder; and authorize the City Manager to execute an Agreement between 1 Stop Pool Pros and the City of Desert Hot Springs in an amount not to exceed \$434,670.00, with an additional \$ 43,467.00 for contingency for a three year agreement, for the John Furbee Aquatic Center Pool Maintenance Services.

DISCUSSION

The Desert Hot Springs John Furbee Aquatics Center is a state-of-the-art facility featuring a 25-meter competition pool and a 700 square foot splash play area. The pool maintenance of the John Furbee Aquatics Center is handled through a maintenance component which provides day-to-day inspections, cleaning, water filtering, chemical adjustments and coordination of repairs of all pool and deck amenities, and an annual maintenance/repair program which encompasses all aspects of the Aquatics Centers' mechanical systems.

On May 5, 2019, City Staff issued a Request for Bid Proposal for the John Furbee Aquatic Center Pool Maintenance Services. The Notice Inviting Bids was posted on the City's website, in the local newspaper and with Planit Reprographics, a local valley clearing house for public bid solicitations. City Staff also contacted the maintenance contactors for other local aquatic centers in the Coachella Valley and informed them of the Notice Inviting Bid.

The Scope of Work includes a maintenance component which will provide day-to-day inspection, cleaning, water filtering, chemical adjustments and the coordination of repairs for all pool and deck amenities, and an annual maintenance/repair program which will encompass all aspects of the Aquatics Center's mechanical systems and the corresponding cleaning frequencies as shown in Exhibit 4.

The John Furbee Aquatic Center has advanced technological equipment that requires specialized knowledge and understanding. On June 6th, 2019, Staff received one proposal from 1 Stop Pool Pros. 1 Stop Pool Pros currently services the John Furbee Aquatic Center and other facilities with similar equipment throughout the Coachella Valley.

Staff verified the references submitted by 1 Stop Pool Pros as acceptable. Staff recommends that the City Council award the John Furbee Aquatic Center Pool Maintenance Services contract to 1 Stop Pool Pros, as the most qualified bidder, and authorize the City Manager to execute and agreement between 1 Stop Pool Pros and the City of Desert Hot Springs, in an amount not to exceed \$434,670.00, with an additional \$43,467.00 for contingency for the three year agreement, for the John Furbee Aquatic Center Pool Maintenance Services.

The term of the contract shall commence upon execution by the City Council and continue for a term of three (3) years. The City reserves the option to extend the contract(s) administratively under the same terms and conditions for a maximum of two (2) additional one-year terms at current price levels.

FISCAL IMPACT

The total cost for the 3-year contract (including contingencies) is \$478,137. Fund 211-44-53-4320 in the Fiscal Year 2019-2020 budget will need to be increased by \$36,696 (for the first year of this agreement). Staff will include \$159,379 annually for the Fiscal Year 2020-2021 and 2021-2022 budgets. Staff will monitor the contingency ensuring the contractor does not exceed the total dollar amount approved.

EXHIBIT(S)

- 1) Request for Proposal – John Furbee Aquatic Center Pool Maintenance Services
- 2) Bid Opening Company/Vendor List
- 3) Annual Contracted Costs – 1 Stop Pool Pros
- 4) Maintenance Frequency Schedule – 1 Stop Pool Pros