

North Indian Canyon Dr - Phase 2 Estimate

Activity	Total Costs	County of Riverside		City of Desert Hot Springs		City of Palm Springs	
		Portion	Amount	Portion	Amount	Portion	Amount
Preliminary Survey	174,000	65%	\$113,100	20%	\$34,800	15%	\$26,100
Environmental	207,000	60%	\$124,200	20%	\$41,400	20%	\$41,400
Design	334,000	65%	\$217,100	20%	\$66,800	15%	\$50,100
Right-Of-Way	303,000	-	\$257,000	-	\$46,000	-	\$0
Construction	2,826,000	-	\$2,012,900	-	\$513,100	-	\$300,000
Construction Engineering & Inspection	514,000	-	\$366,000	-	\$94,000	-	\$55,000
Construction Survey	130,000	-	\$91,500	-	\$23,400	-	\$14,000

Project Total:	4,488,000				
	CVAG				
Agency Breakdown Totals:		\$3,181,800		\$819,500	\$486,600
25% Fair Share	\$3,366,025	\$795,450		\$204,875	\$121,650