

Final Engineer's Report

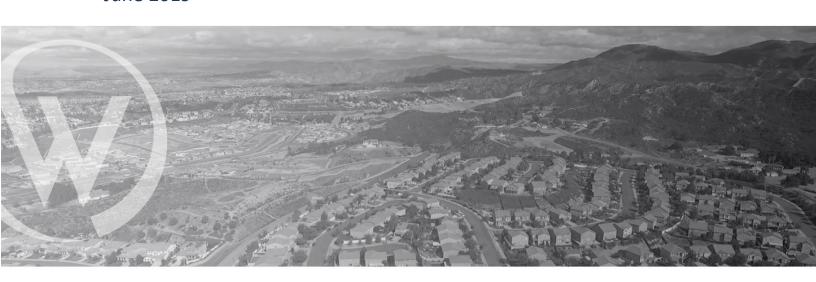
Fiscal Year 2019-20

City of Desert Hot Springs
Drainage Assessment District No. 1

Prepared For



June 2019





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i. Engineer's Statement -

AGENCY: CITY OF DESERT HOT SPRINGS

PROJECT: DRAINAGE ASSESSMENT DISTRICT NO. 1

TO: CITY COUNCIL

CITY OF DESERT HOT SPRINGS

STATE OF CALIFORNIA

Report Pursuant to "Benefit Assessment Act of 1982"

Pursuant to direction from the City Council (the "City Council") of the City of Desert Hot Springs (the "City"), State of California, submitted herewith is the Engineer's Report (the "Report") for Drainage Assessment District No. 1 ("DAD No. 1"), consisting of the following parts, pursuant to the provisions of Division 2, Part 1, Chapter 6.4 of the California Government Code of the State of California, being the "Benefit Assessment Act of 1982," and which is in accordance with Resolution No. 2019— adopted by the City of Desert Hot Springs City Council, Riverside County, California ordering the preparation of the Report for DAD No 1. This Report is applicable for the ensuing 12-month period, being the Fiscal Year commencing July 1, 2019 to June 30, 2020.

- Section 1 Plans And Specification of the improvements to be maintained and-or improved for the Fiscal Year. The plans and specifications show and describe the existing improvements, and are sufficient in showing and
 - describing the general nature, location and extent of the improvements.
- SECTION 2 A COST ESTIMATE of the improvements to be maintained and-or improved for the mentioned Fiscal Year.
- SECTION 3 The METHOD OF APPORTIONMENT showing the proportionate amount of the assessment to be charged in

proportion to the benefits to be received by each lot or parcel within the exterior boundaries as shown in

Appendix B.

Section 4 The Proposed Assessments for each Zone within DAD No. 1.

i. Engineer's Statement -

I, Matthew E. Webb, a Professional Civil Engineer (employed at Albert A. Webb Associates and retained through an agreement between Webb Municipal Finance, LLC and my employer), acting on behalf of the City of Desert Hot Springs, pursuant to the Act do hereby assess and apportion the total amount of the costs and expenses upon the parcels of land within Drainage Assessment District No. 1 liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said maintenance, works of improvement, and appurtenances.

Executed this	4 th day of	2019.
PRI	OF ESSIONAL	ALBERT A. WEBB ASSOCIATES
REGISTA	ELE INE	MATTHEW E. WEBB PROFESSIONAL CIVIL ENGINEER NO. 37385 ENGINEER OF WORK ON BEHALF OF THE CITY OF DESERT HOT SPRINGS STATE OF CALIFORNIA
		nnual assessment and all matters in the Engineer's Report were 2019, by adoption of Resolution No by City Counci
		CITY CLERK CITY OF DESERT HOT SPRINGS
		STATE OF CALIFORNIA
	sessment Roll and Engineer's day of	Report were filed in the City Clerk's Office on the, 2019
		CITY CLERK CITY OF DESERT HOT SPRINGS
		STATE OF CALIFORNIA

i. Engineer's Statement -

WHEREAS, on May 7, 2019, the City Council, under the Act, adopted its Resolution Initiating Proceedings for the Levy and Collection of Assessments and the Preparation of an Engineer's Report for DAD No. 1;

Whereas, the Resolution of Intention directed Webb Municipal Finance, LLC, to prepare and file a report presenting plans and specifications describing the general nature, location, and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations, and servicing of the improvements for DAD No. 1 for the referenced Fiscal Year, a diagram for DAD No. 1 showing the area and properties to be assessed, and an assessment of the estimated costs of the maintenance, operations, and servicing the improvements, assessing the net amount upon all assessable lots and-or parcels within DAD No. 1 in proportion to the special benefit received;

Now Therefore, the following assessment is made to cover the portion of the estimated costs of maintenance, operations, and servicing of said improvements to be paid by the assessable real property within DAD No. 1 in proportion to the special benefit received:

Table i-1 Summary of Assessments

	7000	Maintenance	Maximum	Parcels
7 4	Zone	Costs	Assessment	to be Assessed
Zone 1	Hacienda Heights	\$20,128.24	\$21,126.21	203
Zone 2	Desert View II & III	\$31,598.29	\$21,890.25	81
Zone 3	Foxdale	\$29,150.05	\$25,749.96	59
Zone 4	Vista Hacienda	\$28,327.61	\$15,965.55	153
Zone 5	Eagle Point	\$13,929.66	\$15,774.40	92
Zone 6	Sunset Springs	\$18,314.54	\$21,147.21	63
Zone 7	El Dorado	\$8,975.04	\$9,342.40	40
Zone 8	Desert View 4	\$8,531.64	\$7,404.97	31
Zone 9	Hidden Springs	\$0.00	\$50,176.32	0
Zone 10	Rancho Buena Vista	\$12,730.83	\$11,035.86	33
Zone 11	Summit	\$0.00	\$35,548.24	0
Zone 12	Skyborne	\$50,667.94	\$180,606.40	394
Zone 13	Vista Santa Fe	\$10,707.53	\$29,980.80	32
Zone 14	Rolling Hills Est.	\$9,531.63	\$16,847.15	47
Zone 16	Hunter's Run	\$0.00	\$11,936.86	0
Zone 17	The Arbors	\$1,729.70	\$9,048.27	33

Description of Improvements and Services

Improvements provided within DAD No. 1, Zones 1 through 14, 16 and 17 may include, but are not limited to, flood control facilities, graffiti removal, fencing, masonry walls, and associated appurtenant facilities. Services provided include all necessary services, operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition.

Reference is made to the plans and specifications for the improvements, which are on file with the City.

Description of the Boundaries of DAD No. 1

Assessment Diagrams for DAD No. 1, Zones 1 through 14, 16 and 17 have been submitted to the City in the format required under the provision of the Act. The lines and dimensions shown on maps of the County Assessor of the County of Riverside for the current Fiscal Year are incorporated by reference herein and made part of this Report as Appendix B. Below is a brief description of the boundaries of each zone within DAD No. 1.

ZONE 1, commonly referred to as Hacienda Heights, is located north of the City's boundary, south of Hacienda Avenue, west of Long Canyon Road, and east of McCarger Road within the incorporated territory of the City. The zone is built out and consists of 203 Equivalent Dwelling Units (EDUs).

ZONE 2, commonly referred to as Desert View II & III, is located north of the City's boundary, south of 14th Street, west of Mountain View Road, and east of Yerxa Road within the incorporated territory of the City. The zone is built out and consists of 81 EDUs.

ZONE 3, commonly referred to as Foxdale, is located north of Pierson Boulevard, south of Pasatiempo Drive, west of Foxdale Drive, and east of Ambrosio Drive within the incorporated territory of the City. The zone is built out and consists of 59 EDUs.

ZONE 4, commonly referred to as Vista Hacienda, is located south of Hacienda Drive, west of McCarger Road, generally north of Dillon Road, and generally east of Mountain View Road, within the incorporated territory of the City. The zone is built out and consists of 153 EDUs.

ZONE 5, commonly referred to as Eagle Point, is located north of Pierson Boulevard, generally south of 8th Street, generally east of Little Morongo Road, and west of Golden Eagle Road, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 160 EDUs.

ZONE 6, commonly referred to as Sunset Springs, is located north of Mission Lakes Boulevard, east of Little Morongo Road, and west of West Drive, within the incorporated territory of the City. The zone is built out and consists of 63 EDUs.

ZONE 7, commonly referred to as El Dorado Country, is located at the north end of Little Morongo Road. Tract No. 31481 is located along the north side of Little Morongo Storm Channel, while Tract No. 32034 is located along the south side of the Little Morongo Channel, within the incorporated territory of the City. The zone is built out and consists of 40 single family residential ("SFR") parcels. Tract No. 31481 contains 35 SFR parcels, and Tract No. contains 5 SFR parcels.

ZONE 8, commonly referred to as Desert View 4, is located at the northwest corner of Hacienda Avenue, and Cholla Drive, within the incorporated territory of the City. The zone is built out and consists of 31 EDUs.

ZONE 9, commonly referred to as Hidden Springs, is located generally north of 8th Street, south of Mission Lakes Boulevard, east of Little Morongo Road, and west of Cholla Drive, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 96 EDUs. Tract No. 32735 will consist of 65 assessable parcels, while Tract No. 32343 will consist of 31 assessable parcels.

1. Plans and Specifications -

ZONE 10, commonly referred to as Rancho Buena Vista, is located north of Desert View Avenue, south of Buena Vista Avenue, east of Via Loreto, and west of Cholla Drive, within the incorporated territory of the City. The zone is built out and consists of 33 EDUs.

ZONE 11, commonly referred to as The Summit, is located north of Mission Lakes Boulevard, south of Augusta Avenue, east of Little Morongo Road, and west of Sonora Drive, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 266 EDUs.

ZONE 12, commonly referred to as Skyborne, is located north of Pierson Boulevard, south of Mission Lakes Boulevard, east of Worsley Road, and west of Karen Avenue, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 2,080 EDUs.

ZONE 13, commonly referred to as Vista Santa Fe, located north of Mission Lakes Boulevard, south of Augusta Avenue, east of Little Morongo Road, and west of Sonora Drive, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 96 EDUs.

ZONE 14, commonly referred to as Rolling Hills Estates, is located north of Mission Lakes Boulevard, south of Augusta Avenue, east of Little Morongo Road, and west of Sonora Drive, within the incorporated territory of the City. The zone is built out and consists of 47 EDUs.

ZONE 16, commonly referred to as Hunter's Run, is located north of 15th Avenue, generally south of 2 Bunch Palms Trail, east of West Drive, and west of Palm Drive, within the incorporated territory of the City. The zone, when subdivided, is proposed to consist of 62 EDUs.

ZONE 17, commonly referred to as The Arbors, is located north of Flora Avenue, south of Desert View Avenue, east of Via Loreto, and west of Cholla Drive, within the incorporated territory of the City. The zone is built out and consists of 33 EDUs.

The cost of servicing, maintaining, repairing, and replacing the actual improvements as described in the Plans and Specifications are summarized below. Zones 9, 11 and 16 will not be levied in Fiscal Year 2019-2020; therefore, no cost estimate tables have been included for these zones.

Table 2-1
Zone 1 – Hacienda Heights Budget

	Estimated through June 30		
Direct Costs	FY 2018-19	FY 2019-20	
Block Walls/Fencing	\$2,066.82	\$2,142.35	
Channel Fencing	\$537.80	\$557.45	
Flood Control Channel	\$11,866.57	\$12,300.20	
Total Direct Costs	\$14,471.19	\$15,000.00	
Indirect Costs			
Administrative Consultant	\$1,600.40	\$1,132.78	
City Personnel/Overhead	\$3,309.88	\$3,817.00	
County Administration Fees	\$190.98	\$178.40	
Maintenance Repairs & Contingency	\$0.00	\$0.0	
Rounding	\$0.00	\$0.0	
Total Indirect Costs	\$5,101.26	\$5,128.2	
Total Direct & Indirect Costs	\$19,572.45	\$20,128.24	
Adjustments			
Operating Reserve Collection/Contribution	\$1,137.61	\$995.94	
Capital Replacement Collection/Contribution	\$0.00	\$0.00	
Total Adjustments	\$1,137.61	\$995.94	
Total Assessment	\$20,710.06	\$21,124.18	
Reserve Fund Balances			
Beginning Operating Reserve		\$9,068.18	
Reserve Collection/Contribution		\$9,008.10	
		·	
Est. Ending Operating Reserve (1)		\$10,064.12	
Beginning Capital Replacement Reserve		\$133,073.1	
Reserve Contribution	_	\$0.0	
Est. Ending Capital Replacement Reserve (2)		\$133,073.19	

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-2
ZONE 2 – Desert View II and III Budget

	Estimated through	gh June 30
Direct Costs	FY 2018-19	FY 2019-20
Contract Maintenance	\$8,544.91	\$13,686.30
Detention Basin Fencing	\$370.26	\$593.04
Drop and Junction Structures	\$3,226.75	\$5,168.26
Northern 12' x 3' Channel	\$1,015.82	\$1,627.03
RCP Piping	\$1,804.36	\$2,890.03
Rip Rap Channel	\$956.08	\$1,531.34
Total Direct Costs	\$15,918.18	\$25,496.00
Indirect Costs		
Administrative Consultant	\$1,725.78	\$1,778.29
City Personnel/Overhead	\$3,295.39	\$4,198.00
County Administration Fees	\$166.37	\$126.00
Maintenance Repairs & Contingency	\$0.00	\$0.00
Rounding	\$0.00	\$0.00
Total Indirect Costs	\$5,187.54	\$6,102.29
Total Direct & Indirect Costs	\$21,105.72	\$31,598.29
Adjustments		
Adjustments Operating Reserve Collection/Contribution	\$356.04	(\$9,708.85)
•	\$356.04 \$0.00	(\$9,708.85) \$0.00
Operating Reserve Collection/Contribution	·	
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution	\$0.00	\$0.00
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments	\$0.00 \$356.04	\$0.00 (\$9,708.85)
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments Total Assessment Reserve Fund Balances	\$0.00 \$356.04	\$0.00 (\$9,708.85) \$21,889.44
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments Total Assessment	\$0.00 \$356.04	\$0.00 (\$9,708.85) \$21,889.44 \$25,507.99
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments Total Assessment Reserve Fund Balances Beginning Operating Reserve	\$0.00 \$356.04	\$0.00 (\$9,708.85) \$21,889.44
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments Total Assessment Reserve Fund Balances Beginning Operating Reserve Reserve Collection/Contribution Est. Ending Operating Reserve (1)	\$0.00 \$356.04	\$0.00 (\$9,708.85) \$21,889.44 \$25,507.99 (\$9,708.85) \$15,799.14
Operating Reserve Collection/Contribution Capital Replacement Collection/Contribution Total Adjustments Total Assessment Reserve Fund Balances Beginning Operating Reserve Reserve Collection/Contribution	\$0.00 \$356.04	\$0.00 (\$9,708.85) \$21,889.44 \$25,507.99 (\$9,708.85)

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-3 Zone 3 – Foxdale Budget

	Estimated throu	gh June 30
Direct Costs	FY 2018-19	FY 2019-20
Contract Maintenance	\$5,015.86	\$5,062.41
Masonry Walls	\$292.91	\$295.63
Retention Basin	\$15,115.55	\$16,630.51
Retention Basin Fencing	\$439.37	\$443.45
Total Direct Costs	\$20,863.69	\$22,432.00
Indirect Costs		
Administrative Consultant	\$2,034.00	\$1,640.51
City Personnel/Overhead	\$1,819.30	\$4,961.00
County Administration Fees	\$158.17	\$116.54
Maintenance Repairs & Contingency	\$0.00	\$0.00
Rounding	\$0.00	\$0.00
Total Indirect Costs	\$4,011.47	\$6,718.05
Total Direct & Indirect Costs	\$24,875.16	\$29,150.05
Adjustments		
Operating Reserve Collection/Contribution	\$369.76	(\$3,400.09)
Capital Replacement Collection/Contribution	\$0.00	\$0.00
Total Adjustments	\$369.76	(\$3,400.09)
Fotal Accordment	\$25,244,92	\$25.740.06
Total Assessment	\$25,244.92	\$25,749.96
Total Assessment Reserve Fund Balances	\$25,244.92	\$25,749.96
	\$25,244.92	\$25,749.96 \$9,568.05
Reserve Fund Balances	\$25,244.92	
Reserve Fund Balances Beginning Operating Reserve	\$25,244.92	\$9,568.05 (\$3,400.09)
Reserve Fund Balances Beginning Operating Reserve Reserve Collection/Contribution Est. Ending Operating Reserve (1)	\$25,244.92	\$9,568.05 (\$3,400.09)
Reserve Fund Balances Beginning Operating Reserve Reserve Collection/Contribution	\$25,244.92	\$9,568.05 (\$3,400.09) \$6,167.96

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-4
Zone 4 – Vista Hacienda Budget

Contract Maintenance		Estimated through June 30		
Masonry Walls \$148.79 \$435.2 Retention Basin Fencing \$35.14 \$102.7 Total Direct Costs \$11,202.21 \$23,523.4 Indirect Costs Administrative Consultant \$1,253.47 \$1,594.2 City Personnel/Overhead \$2,661.67 \$3,053.0 County Administration Fees \$166.37 \$156.9 Maintenance Repairs & Contingency \$45.84 \$0.0 Rounding \$0.00 \$0.00 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 \$12,363.59 Capital Replacement Collection/Contribution \$0.00 \$0.0 Total Adjustments \$322.34 \$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances \$15,651.90 \$15,664.0 Reserve Fund Balances \$15,651.90 \$15,664.0 Beginning Operating Reserve \$1,00 \$1,00 Beginning Operating Reserve	Direct Costs	FY 2018-19	FY 2019-20	
Retention Basin Fencing \$35.14 \$102.7 Total Direct Costs \$11,202.21 \$23,523.4 Indirect Costs Administrative Consultant \$1,253.47 \$1,594.2 City Personnel/Overhead \$2,661.67 \$3,053.0 County Administration Fees \$166.37 \$156.9 Maintenance Repairs & Contingency \$45.84 \$0.0 Rounding \$0.00 \$0.00 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments \$15,329.56 \$28,327.6 Capital Replacement Collection/Contribution \$322.34 \$12,363.59 Total Adjustments \$322.34 \$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances \$15,651.90 \$15,964.0 Reserve Collection/Contribution \$326.26 \$12,363.59 Est. Ending Operating Reserve \$326.26 \$326.26 Beginning Capital Replacement Reserve \$0.0 \$12,689.35 Beginning Capital Replacement Reserve \$0.	Contract Maintenance	\$11,018.28	\$22,985.42	
State Stat	Masonry Walls	\$148.79	\$435.22	
Indirect Costs	Retention Basin Fencing	\$35.14	\$102.79	
Administrative Consultant \$1,253.47 \$1,594.2 City Personnel/Overhead \$2,661.67 \$3,053.0 County Administration Fees \$166.37 \$156.9 Maintenance Repairs & Contingency \$45.84 \$0.0 Rounding \$0.00 \$0.0 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 \$(\$12,363.59) Capital Replacement Collection/Contribution \$0.00 \$0.0 Total Adjustments \$322.34 \$(\$12,363.59) Total Adjustments \$322.34 \$(\$12,363.59) Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve \$15,0651.90 \$15,964.0 Reserve Collection/Contribution \$1,000 \$	Total Direct Costs	\$11,202.21	\$23,523.43	
City Personnel/Overhead \$2,661.67 \$3,053.0 County Administration Fees \$166.37 \$156.9 Maintenance Repairs & Contingency \$45.84 \$0.0 Rounding \$0.00 \$0.0 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 (\$12,363.59 Capital Replacement Collection/Contribution \$0.00 \$0.0 Total Adjustments \$322.34 (\$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Indirect Costs			
County Administration Fees \$166.37 \$156.9 Maintenance Repairs & Contingency \$45.84 \$0.0 Rounding \$0.00 \$0.0 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments \$0.00 \$0.00 \$0.00 Capital Replacement Collection/Contribution \$0.00 \$0.0 \$0.0 Total Adjustments \$322.34 \$15,363.59 \$15,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances \$326.26 \$326.26 Reserve Collection/Contribution \$12,363.59 \$12,363.59 Est. Ending Operating Reserve (1) \$12,689.85 \$0.0 Beginning Capital Replacement Reserve \$0.0 \$0.0 Reserve Contribution \$0.0 \$0.0	Administrative Consultant	\$1,253.47	\$1,594.22	
Maintenance Repairs & Contingency \$45.84 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 \$(\$12,363.59) Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$322.34 \$(\$12,363.59) Total Assessment \$15,651.90 \$15,964.00 Reserve Fund Balances Beginning Operating Reserve \$15,651.90 \$12,363.59 Est. Ending Operating Reserve (1) \$12,363.59 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$50.00 \$50.00	City Personnel/Overhead	\$2,661.67	\$3,053.00	
Rounding \$0.00 \$0.00 Total Indirect Costs \$4,127.35 \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 (\$12,363.59 Capital Replacement Collection/Contribution \$0.00 \$0.0 Total Adjustments \$322.34 (\$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Reserve Collection/Contribution (\$326.26 Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	County Administration Fees	\$166.37	\$156.96	
Total Indirect Costs \$4,804.1 Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 (\$12,363.59 Capital Replacement Collection/Contribution \$0.00 \$0.0 Total Adjustments \$322.34 (\$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution \$(\$12,363.59) Est. Ending Operating Reserve (1) \$(\$12,363.59) Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.00	Maintenance Repairs & Contingency	\$45.84	\$0.00	
Total Direct & Indirect Costs \$15,329.56 \$28,327.6 Adjustments Operating Reserve Collection/Contribution \$322.34 (\$12,363.59 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$322.34 (\$12,363.59 Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution \$(\$12,363.59) Est. Ending Operating Reserve (1) \$(\$12,363.59) Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$(\$12,363.59)	Rounding	\$0.00	\$0.00	
Adjustments Operating Reserve Collection/Contribution \$322.34 (\$12,363.59) Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$322.34 (\$12,363.59) Total Assessment \$15,651.90 \$15,964.00 Reserve Fund Balances Beginning Operating Reserve (\$326.26) Reserve Collection/Contribution (\$12,363.59) Est. Ending Operating Reserve (1) \$15,651.90 \$15,964.00 Reserve Collection/Contribution \$12,363.59 Est. Ending Operating Reserve (\$326.26) Reserve Collection/Contribution \$12,363.59 Reserve Collection/Contribution \$12,363.59 Reserve Collection/Contribution \$12,363.59 Reserve Contribution \$0.00	Total Indirect Costs	\$4,127.35	\$4,804.18	
Operating Reserve Collection/Contribution \$322.34 (\$12,363.59) Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$322.34 (\$12,363.59) Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26) Reserve Collection/Contribution (\$12,363.59) Est. Ending Operating Reserve (1) (\$12,689.85) Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Total Direct & Indirect Costs	\$15,329.56	\$28,327.61	
Operating Reserve Collection/Contribution \$322.34 (\$12,363.59) Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$322.34 (\$12,363.59) Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26) Reserve Collection/Contribution (\$12,363.59) Est. Ending Operating Reserve (1) (\$12,689.85) Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Adjustments			
Total Adjustments \$322.34 (\$12,363.59) Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26) Reserve Collection/Contribution (\$12,363.59) Est. Ending Operating Reserve (1) (\$12,689.85) Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	•	\$322.34	(\$12,363.59)	
Total Assessment \$15,651.90 \$15,964.0 Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Capital Replacement Collection/Contribution	\$0.00	\$0.00	
Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Total Adjustments	\$322.34	(\$12,363.59)	
Reserve Fund Balances Beginning Operating Reserve (\$326.26 Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Total Assessment	\$15,651,00	\$1E 964 02	
Beginning Operating Reserve Reserve Collection/Contribution (\$12,363.59 Est. Ending Operating Reserve (1) Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Total Assessment	\$15,051.50	\$15,504.02	
Reserve Collection/Contribution (\$12,363.59) Est. Ending Operating Reserve (1) (\$12,689.85) Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Reserve Fund Balances			
Est. Ending Operating Reserve (1) (\$12,689.85 Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Beginning Operating Reserve		(\$326.26)	
Beginning Capital Replacement Reserve \$0.0 Reserve Contribution \$0.0	Reserve Collection/Contribution		(\$12,363.59)	
Reserve Contribution \$0.0	Est. Ending Operating Reserve (1)		(\$12,689.85)	
Reserve Contribution \$0.0	Reginning Canital Replacement Reserve		\$n.nc	
			· · · · · · · · · · · · · · · · · · ·	
			\$0.00	

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-5 Zone 5 – Eagle Point Budget

	Estimated throug	gh June 30
Direct Costs	FY 2018-19	FY 2019-20
Block Walls/Fencing	\$94.90	\$171.05
Contract Maintenance	\$6,118.40	\$11,027.64
Retention Basin Fencing	\$160.52	\$289.32
Total Direct Costs	\$6,373.82	\$11,488.00
Indirect Costs		
Administrative Consultant	\$706.50	\$783.93
City Personnel/Overhead	\$953.93	\$1,527.00
County Administration Fees	\$605.99	\$130.73
Maintenance Repairs & Contingency	\$0.00	\$0.00
Rounding	\$0.00	\$0.00
Total Indirect Costs	\$2,266.42	\$2,441.66
Total Direct & Indirect Costs	\$8,640.24	\$13,929.66
Adjustments		
Operating Reserve Collection/Contribution	\$252.48	(\$4,860.30)
Capital Replacement Collection/Contribution	\$0.00	\$0.00
Total Adjustments	\$252.48	(\$4,860.30)
Total Assessment	\$8,892.72	\$9,069.36
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Reserve Fund Balances		4
Beginning Operating Reserve		\$11,825.14
Reserve Collection/Contribution		(\$4,860.30)
Est. Ending Operating Reserve (1)		\$6,964.83
Beginning Capital Replacement Reserve		\$10,556.06
Reserve Contribution		\$0.00

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-6
Zone 6 – Sunset Springs Budget

Size		Estimated throug	th June 30
Contract Maintenance \$13,444.78 \$12,787.50 Drainage Pipes \$226.13 \$147.94 Retention Basin Fencing \$453.42 \$296.63 Rip Rap Area \$94.90 \$62.08 Total Direct Costs \$14,302.42 \$13,348.57 Indirect Costs Indirect Costs Administrative Consultant \$1,666.90 \$1,030.71 City Personnel/Overhead \$3,602.17 \$3,817.00 County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 \$9,633.81 Beginning Operating Reserve \$6,801.77 \$9,633.81 </th <th>Direct Costs</th> <th>FY 2018-19</th> <th>FY 2019-20</th>	Direct Costs	FY 2018-19	FY 2019-20
Drainage Pipes \$226.13 \$147.94 Retention Basin Fencing \$453.42 \$296.63 Rip Rap Area \$94.90 \$62.08 Total Direct Costs \$14,302.42 \$13,348.57 Indirect Costs	Block Walls/Fencing	\$83.19	\$54.42
Retention Basin Fencing \$453.42 \$296.63 Rip Rap Area \$94.90 \$62.08 Total Direct Costs \$14,302.42 \$13,348.57 Indirect Costs \$1,666.90 \$1,030.71 City Personnel/Overhead \$3,602.17 \$3,817.00 County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments \$20,385.71 \$18,314.54 Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 \$6,801.77 Reserve Collection/Contribution \$2,832.04 \$9,633.81 Beginning Operating Reserve \$6,801.77 \$9,633.81 Begi	Contract Maintenance	\$13,444.78	\$12,787.50
Rip Rap Area \$94.90 \$62.08 Total Direct Costs \$14,302.42 \$13,348.57 Indirect Costs Administrative Consultant \$1,666.90 \$1,030.71 City Personnel/Overhead \$3,602.17 \$3,817.00 County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve \$6,801.77 \$9,633.81 Beginning Capital Replacement Reserve \$9,633.81 Beginning Capital Replacement Reserve \$9,000 Reserve Contribution \$0.00 <td>Drainage Pipes</td> <td>\$226.13</td> <td>\$147.94</td>	Drainage Pipes	\$226.13	\$147.94
Total Direct Costs	Retention Basin Fencing	\$453.42	\$296.63
Indirect Costs	Rip Rap Area	\$94.90	\$62.08
Administrative Consultant \$1,666.90 \$1,030.71 City Personnel/Overhead \$3,602.17 \$3,817.00 County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve \$1,832.04 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00 So.00	Total Direct Costs	\$14,302.42	\$13,348.57
City Personnel/Overhead \$3,602.17 \$3,817.00 County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments \$0.00 \$0.00 Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 \$9,633.81 Beginning Capital Replacement Reserve (2) \$0.00 Reserve Contribution \$0.00	Indirect Costs		
County Administration Fees \$142.94 \$118.26 Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments \$20,385.71 \$18,314.54 Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 \$9,633.81 Beginning Capital Replacement Reserve (2) \$0.00 Reserve Contribution \$0.00	Administrative Consultant	\$1,666.90	\$1,030.71
Maintenance Repairs & Contingency \$671.28 \$0.00 Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments \$4,965.97 \$18,314.54 Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 \$9,633.81 Beginning Capital Replacement Reserve \$0.00 \$0.00 Reserve Contribution \$0.00 \$0.00	City Personnel/Overhead	\$3,602.17	\$3,817.00
Rounding \$0.00 \$0.00 Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	County Administration Fees	\$142.94	\$118.26
Total Indirect Costs \$6,083.29 \$4,965.97 Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Maintenance Repairs & Contingency	\$671.28	\$0.00
Total Direct & Indirect Costs \$20,385.71 \$18,314.54 Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Rounding	\$0.00	\$0.00
Adjustments Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve \$1,9633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$2,000	Total Indirect Costs	\$6,083.29	\$4,965.97
Operating Reserve Collection/Contribution \$346.33 \$2,832.04 Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Total Direct & Indirect Costs	\$20,385.71	\$18,314.54
Capital Replacement Collection/Contribution \$0.00 \$0.00 Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Adjustments		
Total Adjustments \$346.33 \$2,832.04 Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Operating Reserve Collection/Contribution	\$346.33	\$2,832.04
Total Assessment \$20,732.04 \$21,146.58 Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Capital Replacement Collection/Contribution	\$0.00	\$0.00
Reserve Fund Balances Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Total Adjustments	\$346.33	\$2,832.04
Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Total Assessment	\$20,732.04	\$21,146.58
Beginning Operating Reserve \$6,801.77 Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00	Peservo Fund Ralances		
Reserve Collection/Contribution \$2,832.04 Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00			\$6,801.77
Est. Ending Operating Reserve (1) \$9,633.81 Beginning Capital Replacement Reserve \$0.00 Reserve Contribution \$0.00			
Reserve Contribution \$0.00	·		\$9,633.81
Reserve Contribution \$0.00	Reginning Canital Replacement Reserve		\$0.00
			<u> </u>
			\$0.00

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs. Please refer to Appendix C for a list of capital improvement projects by Zone.

Table 2-7 Zone 7 – El Dorado Budget

	Estimated through June 30		
Direct Costs	FY 2018-19	FY 2019-20	
Contract Maintenance	\$4,229.66	\$6,452.57	
Drainage Pipes	\$0.00	\$0.00	
Vinyl Picket Fencing	\$0.00	\$0.00	
Total Direct Costs	\$4,229.66	\$6,452.57	
Indirect Costs			
Administrative Consultant	\$730.69	\$505.10	
City Personnel/Overhead	\$3,915.41	\$1,909.00	
County Administration Fees	\$60.32	\$108.37	
Maintenance Repairs & Contingency	\$0.00	\$0.00	
Rounding	\$0.00	\$0.00	
Total Indirect Costs	\$4,706.42	\$2,522.47	
Total Direct & Indirect Costs	\$8,936.08	\$8,975.04	
Adjustments			
Operating Reserve Collection/Contribution	\$223.12	\$367.36	
Capital Replacement Collection/Contribution	\$0.00	\$0.00	
Total Adjustments	\$223.12	\$367.36	
Total Assessment	\$9,159.20	\$9,342.40	
	4-0/	70/01210	
Reserve Fund Balances			
Beginning Operating Reserve		(\$12,929.20)	
Reserve Collection/Contribution		\$367.36	
Est. Ending Operating Reserve (1)		(\$12,561.84)	
Reginning Canital Replacement Reserve		ርበ በኃ	
Beginning Capital Replacement Reserve Reserve Contribution		\$0.00 \$0.00	

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-8
Zone 8 – Desert View 4 Budget

	Estimated throug	gh June 30
Direct Costs	FY 2018-19	FY 2019-20
Block Walls/Fencing	\$185.12	\$252.83
Contract Maintenance	\$4,432.38	\$6,053.55
Drainage Channel	\$83.19	\$113.62
Total Direct Costs	\$4,700.69	\$6,420.00
Indirect Costs		
Administrative Consultant	\$577.66	\$480.14
City Personnel/Overhead	\$1,193.92	\$1,527.00
County Administration Fees	\$142.94	\$104.50
Maintenance Repairs & Contingency	\$449.45	\$0.00
Rounding	\$0.00	\$0.00
Total Indirect Costs	\$2,363.97	\$2,111.64
Total Direct & Indirect Costs	\$7,064.66	\$8,531.64
Adjustments		
Operating Reserve Collection/Contribution	\$194.92	(\$1,126.98)
Capital Replacement Collection/Contribution	\$0.00	\$0.00
Total Adjustments	\$194.92	(\$1,126.98)
Total Assessment	\$7,259.58	\$7,404.66
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Reserve Fund Balances	1	
Beginning Operating Reserve		\$5,392.81
Reserve Collection/Contribution		(\$1,126.98)
Est. Ending Operating Reserve (1)		\$4,265.82
Beginning Capital Replacement Reserve		\$7,644.62
Reserve Contribution		\$0.00
Est. Ending Capital Replacement Reserve (2)		\$7,644.62

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-9
Zone 10 – Rancho Buena Vista Budget

	Estimated throu	gh June 30
Direct Costs	FY 2018-19	FY 2019-20
Block Walls/Fencing	\$154.64	\$282.02
Drainage Inlets	\$131.21	\$239.29
HDPE Pipes	\$226.13	\$412.40
Retention Basin	\$4,971.35	\$9,066.30
Total Direct Costs	\$5,483.33	\$10,000.00
Indirect Costs		
Administrative Consultant	\$870.46	\$716.47
City Personnel/Overhead	\$1,885.89	\$1,909.00
County Administration Fees	\$142.94	\$105.36
Maintenance Repairs & Contingency	\$2,262.86	\$0.00
Rounding	\$0.00	\$0.00
Total Indirect Costs	\$5,162.15	\$2,730.83
Total Direct & Indirect Costs	\$10,645.48	\$12,730.83
Adjustments		
Operating Reserve Collection/Contribution	(\$907.84)	(\$2,799.15)
Capital Replacement Collection/Contribution	\$0.00	\$0.00
Total Adjustments	(\$907.84)	(\$2,799.15)
Total Assessment	\$9,737.64	\$9,931.68
Total Assessment	\$3,737.04	\$3,331.00
Reserve Fund Balances		
Reserve Fund Balances Beginning Operating Reserve		\$9,164.56
		\$9,164.56 (\$2,799.15)
Beginning Operating Reserve Reserve Collection/Contribution Est. Ending Operating Reserve (1)		(\$2,799.15) \$6,365.41
Beginning Operating Reserve Reserve Collection/Contribution		(\$2,799.15)

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs. Please refer to Appendix C for a list of capital improvement projects by Zone.

Table 2-10 Zone 12– Skyborne Budget

	Estimated throu	ıgh June 30	
Direct Costs	FY 2018-19	FY 2019-20	
Block Inlets	\$77.33	\$107.54	
Drainage Channel	\$27,507.14	\$38,252.61	
Mitigation Site Monitoring & Maintenance	\$1,673.12	\$2,326.71	
Total Direct Costs	\$29,257.59	\$40,686.86	
Indirect Costs			
Administrative Consultant	\$2,676.34	\$2,851.49	
City Personnel/Overhead	\$630.55	\$6,869.00	
County Administration Fees	\$166.37	\$260.59	
Maintenance Repairs & Contingency	\$0.00	\$0.00	
Rounding	\$0.00	\$0.00	
Total Indirect Costs	\$3,473.26	\$9,981.08	
Total Direct & Indirect Costs	\$32,730.85	\$50,667.94	
Adjustments			
Operating Reserve Collection/Contribution	\$806.43	(\$16,460.86)	
Capital Replacement Collection/Contribution	\$0.00	\$0.00	
Total Adjustments	\$806.43	(\$16,460.86)	
Total Assessment	\$33,537.28	\$34,207.08	
John Assessment	\$33,337.23	434,207100	
Reserve Fund Balances			
Beginning Operating Reserve		\$18,173.20	
Reserve Collection/Contribution		(\$16,460.86)	
Est. Ending Operating Reserve (1)		\$1,712.34	
Beginning Capital Replacement Reserve		\$0.00	
Reserve Contribution		\$0.00	
Est. Ending Capital Replacement Reserve (2)	\$0.00		
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⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-11 Zone 13 – Vista Santa Fe Budget

	Estimated throug	gh June 30	
Direct Costs	FY 2018-19	FY 2019-20	
Block Walls/Fencing	\$262.45	\$356.80	
Drainage Inlets	\$42.16	\$57.32	
Retention Basin	\$6,931.53	\$9,423.43	
Rip Rap Area	\$119.49	\$162.45	
Total Direct Costs	\$7,355.63	\$10,000.00	
Indirect Costs			
Administrative Consultant	\$779.66	\$602.60	
City Personnel/Overhead	\$1,256.73	\$0.00	
County Administration Fees	\$142.94	\$104.93	
Maintenance Repairs & Contingency	\$0.00	\$0.00	
Rounding	\$0.00	\$0.00	
Total Indirect Costs	\$2,179.33	\$707.53	
Total Direct & Indirect Costs	\$9,534.96	\$10,707.53	
Adjustments			
Operating Reserve Collection/Contribution	(\$1,696.88)	(\$2,712.65)	
Capital Replacement Collection/Contribution	\$0.00	\$0.00	
Total Adjustments	(\$1,696.88)	(\$2,712.65	
Total Assessment	\$7,838.08	\$7,994.88	
Total Assessment	\$7,838.08	71,554.60	
Reserve Fund Balances			
Beginning Operating Reserve		\$8,066.41	
Reserve Collection/Contribution		(\$2,712.65)	
Est. Ending Operating Reserve (1)		\$5,353.76	
		460.655.55	
Beginning Capital Replacement Reserve		\$60,868.58	
Reserve Contribution	\$0.00		
Est. Ending Capital Replacement Reserve (2)		\$60,868.58	

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs. Please refer to Appendix C for a list of capital improvement projects by Zone.

Table 2-12 Zone 14 – Rolling Hills Estates Budget

	Estimated through June 30		
Direct Costs	FY 2018-19	FY 2019-20	
Block Walls/Fencing	\$285.90	\$175.36	
Contract Maintenance	\$9,047.54	\$5,582.17	
Drainage Inlets	\$119.49	\$73.29	
Total Direct Costs	\$9,452.93	\$5,830.83	
Indirect Costs			
Administrative Consultant	\$1,157.66	\$536.42	
City Personnel/Overhead	\$957.74	\$3,053.0	
County Administration Fees	\$166.37	\$111.3	
Maintenance Repairs & Contingency	\$2,423.08	\$0.0	
Rounding	\$0.00	\$0.0	
Total Indirect Costs	\$4,704.85	\$3,700.8	
Total Direct & Indirect Costs	\$14,157.78	\$9,531.6	
Adjustments			
Operating Reserve Collection/Contribution	\$2,358.96	\$7,315.0	
Capital Replacement Collection/Contribution	\$0.00	\$0.0	
Total Adjustments	\$2,358.96	\$7,315.0	
Total Assessment	\$16,516.74	\$16,846.68	
Reserve Fund Balances			
Beginning Operating Reserve		(\$861.77	
Reserve Collection/Contribution		\$7,315.0	
Est. Ending Operating Reserve (1)		\$6,453.2	
<u> </u>			
Beginning Capital Replacement Reserve		\$0.0	
Reserve Contribution		\$0.0	
Est. Ending Capital Replacement Reserve (2)	\$0.00		

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Table 2-13 Zone 17 – The Arbors Budget

	Estimated throu	igh June 30	
Direct Costs	FY 2018-19	FY 2019-20	
Drainage Inlets, Catch Basin, Storm Pipes	\$0.00	\$0.00	
Drainage Pipes	\$530.60	\$0.00	
Retention Basin	\$0.00	\$0.00	
Total Direct Costs	\$530.60	\$0.00	
Indirect Costs			
Administrative Consultant	\$106.42	\$97.34	
City Personnel/Overhead	\$664.47	\$1,527.00	
County Administration Fees	\$0.00	\$105.36	
Maintenance Repairs & Contingency	\$0.00	\$0.00	
Rounding	\$0.00	\$0.00	
Total Indirect Costs	\$770.89	\$1,729.70	
Total Direct & Indirect Costs	\$1,301.49	\$1,729.70	
Adjustments			
Operating Reserve Collection/Contribution	\$265.30	\$7,318.24	
Capital Replacement Collection/Contribution	\$7,304.27	\$0.00	
Total Adjustments	\$7,569.57	\$7,318.24	
Total Assessment	\$8,871.06	\$9,047.94	
iotal Assessment	\$8,871.00	\$5,047.54	
Reserve Fund Balances			
Beginning Operating Reserve		(\$18,891.95)	
Reserve Collection/Contribution		\$7,318.24	
Est. Ending Operating Reserve (1)		(\$11,573.71)	
Paginning Capital Panlacement Pecanya		¢0.00	
Beginning Capital Replacement Reserve Reserve Contribution		\$0.00 \$0.00	
	·		
Est. Ending Capital Replacement Reserve (2)		\$0.00	

⁽¹⁾ The Operating Reserve Fund may equal up to 50% of the estimated annual cost of providing services funded by the District and shall be used to pay the cost of services until the District receives funds from the assessment levy.

⁽²⁾ The Capital Replacement Reserve fund will be used for capital improvement projects including the cost to replace and/or renovate larger, more expensive improvements within the benefit zone. These improvements have finite life expectancies and will need to be replaced at some point in the future. On an annual basis, any non-expended assessment monies, in excess of the Operating Reserve Contribution, will be transferred to the Capital Replacement Reserve fund until such time as there are sufficient monies to pay for these and/or other unforeseen improvement costs.

Proposition 218 Compliance

On November 5, 1996, California voters approved Proposition 218, entitled "Right to Vote on Taxes Act," which added Article XIIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. Proposition 218 also requires that with certain specified exceptions, which are described below, all existing assessment districts must be ratified by the property owners within the District using the new procedures.

Some of these exceptions include:

- 1. Any assessments imposed exclusively to finance the capital cost or maintenance and operation expenses for streets.
- 2. Any assessments levied pursuant to a petition signed by the persons owning all of the parcels subject to the assessment at the time the assessment was initially imposed

However, even if assessments are initially exempt from Proposition 218, if the assessments are increased in the future, the City will need to comply with the provisions of Proposition 218 for that portion of the increased assessment formula (e.g., CPI increase).

Proposition 218 does not define the term "streets," however, based on the opinions of the public agency officials, attorneys, assessment engineers, and Senate Bill 919, it has been determined that streets include all public improvements located within the street rights-of-way. This would include median and parkway landscaping, traffic signals, safety lighting, and street lighting.

Proposition 218 defines "assessment" as "any levy or charge upon real property by an agency for a special benefit conferred upon the real property", California Constitution, Article XIII D, §2(b). A special assessment, sometimes called a "benefit assessment," is a charge generally levied upon parcels of real property to pay for benefits the parcels receive from local improvements. Special assessments are levied according to statutory authority granted by the Legislature or, in some instances, local charters. Distinguishing among taxes, fees, and assessments can be difficult and often depends on the context in which the distinction is made. For example, taxes, assessments, and property-related fees all may be imposed on property. The key feature that distinguishes an assessment from a tax, fee, or charge is the existence of a special benefit to real property. Without identifying a special benefit, there can be no assessment.

Distinguishing General and Special Benefit

Proposition 218 added a set of procedures and requirements, which a local government must follow to levy an assessment. In addition to notice, hearing, and assessment ballot proceedings, Proposition 218 provides that "only special benefits are assessable" and requires a local government to "separate the general benefits from the special benefits conferred on a parcel."

By its nature, most public improvements financed through an assessment district contain an element of public benefit. The test is: does there exist, with relation to the improvement, a special benefit to the property assessed? The law requires that portion of the cost of the improvement, which benefits the public generally to be separated from that portion of the cost of the improvement, which specially benefits assessed properties. Proposition 218 provides the following definition of "special benefit":

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit".

The actual assessment and the amount of the assessment for the Fiscal Year 2019-2020 apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office are listed in Appendix A of this Report. The description of each lot or parcel is part of the records of the County Assessor of the County of Riverside, and such records are, by reference, made part of this Report.

Method of Apportionment

Pursuant to the Benefit Assessment Act of 1982 and Article XIII D of the Constitution of the State of California, all parcels that have special benefit conferred upon them as a result of the maintenance and operation of improvements shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the maintenance and operation of the improvements. Only parcels that receive direct special benefit are assessed, and each parcel is assessed in proportion to the estimated benefit received.

To apportion the Estimated Costs of any Zone during any Fiscal Year, each of the subdivided Single-Family Lots within the Zone is deemed to receive equal special benefit from the Improvements. The Assessment for Single-Family Lots within the Zone is calculated by dividing the total Zone Assessment by the total number of existing subdivided Single-Family Lots within the Zone to determine the Annual Assessment per Single-Family Lot.

Direct and Special Benefit

Particular direct and special benefit is provided by the improvements, which include protection and preservation of private property within the Zone from damage caused by flooding.

General Benefit

The flood control facilities provide no general public benefit; the properties within the Zone are a discrete neighborhood for which the improvements were installed and are being maintained for the sole benefit and enjoyment of those properties.

Benefit by Zone

Each of the developed parcels within the zones listed below has been deemed to receive proportional special benefit from the maintenance and operation of the improvements within that zone. The percentage change in the allowable Fiscal Year 2019-2020 assessment from the allowable Fiscal Year 2018-2019 assessment is as follows:

Table 3-1
Allowable Assessments

	Estimated Cost FY 2019-20*	Assessable Parcels	Allowable Assessment per Parcel FY 2018-19	Allowable Assessment per Parcel FY 2019-20	Allowable Assessment Rate Change (%)	Actual Assessment per Parcel FY 2019-20
Zone 1	\$20,128.24	203	\$102.03	\$104.07	2.0%	\$104.06
Zone 2	\$31,598.29	81	\$264.96	\$270.25	2.0%	\$270.24
Zone 3	\$29,150.05	59	\$427.89	\$436.44	2.0%	\$436.44
Zone 4	\$28,327.61	153	\$102.31	\$104.35	2.0%	\$104.34
Zone 5	\$13,929.66	92	\$96.66	\$98.59	2.0%	\$98.58
Zone 6	\$18,314.54	63	\$329.09	\$335.67	2.0%	\$335.66
Zone 7	\$8,975.04	40	\$228.99	\$233.56	2.0%	\$233.56
Zone 8	\$8,531.64	31	\$234.19	\$238.87	2.0%	\$238.86
Zone 9	\$0.00	0	\$512.43	\$522.67	2.0%	\$0.00
Zone 10	\$12,730.83	33	\$327.87	\$334.42	2.0%	\$300.96
Zone 11	\$0.00	0	\$131.02	\$133.64	2.0%	\$0.00
Zone 12	\$50,667.94	394	\$85.13	\$86.83	2.0%	\$86.82
Zone 13	\$10,707.53	32	\$306.18	\$312.30	2.0%	\$249.84
Zone 14	\$9,531.63	47	\$351.43	\$358.45	2.0%	\$358.44
Zone 16	\$0.00	0	\$188.76	\$192.53	2.0%	\$0.00
Zone 17	\$1,729.70	33	\$268.82	\$274.19	2.0%	\$274.18

^{*}Does not include operating reserve and capital replacement collections or contributions.

4. Proposed Assessment-

As of February 1 of each fiscal year after the base year (2004-05), the maximum amount of each assessment (the "Maximum Assessment") shall be increased by 2%. It is specifically provided that the Maximum Assessment shall be increased each fiscal year, computed on the previous fiscal year's Maximum Assessment. The Annual Assessment may be less than, but shall not exceed, the Maximum Assessment unless appropriate proceedings are conducted by the District to authorize any increase beyond the Maximum Assessment.

Table 4-1 Zone 1- Hacienda Heights

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2004-05	Not Applicable	\$77.36	\$77.36	100%
2005-06	2%	\$78.90	\$78.90	100%
2006-07	2%	\$80.48	\$80.48	100%
2007-08	2%	\$82.08	\$82.08	100%
2008-09	2%	\$83.72	\$83.72	100%
2009-10	2%	\$85.39	\$85.38	100%
2010-11	2%	\$87.09	\$87.08	100%
2011-12	2%	\$88.83	\$88.82	100%
2012-13	2%	\$90.60	\$90.60	100%
2013-14	2%	\$92.41	\$92.40	100%
2014-15	2%	\$94.26	\$94.26	100%
2015-16	2%	\$96.15	\$96.14	100%
2016-17	2%	\$98.07	\$98.06	100%
2017-18	2%	\$100.03	\$90.02	90%
2018-19	2%	\$102.03	\$102.02	100%
2019-20	2%	\$104.07	\$104.06	100%

Table 4-2 Zone 2 – Desert View II & III

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2005-06	Not Applicable	\$204.86	\$204.86	100%
2006-07	2%	\$208.95	\$208.94	100%
2007-08	2%	\$213.14	\$213.14	100%
2008-09	2%	\$217.39	\$217.38	100%
2009-10	2%	\$221.73	\$221.72	100%
2010-11	2%	\$226.16	\$226.16	100%
2011-12	2%	\$230.68	\$230.68	100%
2012-13	2%	\$235.29	\$235.28	100%
2013-14	2%	\$239.99	\$239.98	100%
2014-15	2%	\$244.79	\$244.78	100%
2015-16	2%	\$249.69	\$249.68	100%
2016-17	2%	\$254.68	\$254.68	100%
2017-18	2%	\$259.77	\$259.76	100%
2018-19	2%	\$264.96	\$264.96	100%
2019-20	2%	\$270.25	\$270.24	100%

Table 4-3 Zone 3 – Foxdale

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2005-06	Not Applicable	\$330.82	\$330.82	100%
2006-07	2%	\$337.43	\$208.94	62%
2007-08	2%	\$344.17	\$344.16	100%
2008-09	2%	\$351.05	\$351.04	100%
2009-10	2%	\$358.06	\$358.06	100%
2010-11	2%	\$365.22	\$365.22	100%
2011-12	2%	\$372.52	\$372.52	100%
2012-13	2%	\$379.97	\$379.96	100%
2013-14	2%	\$387.57	\$387.56	100%
2014-15	2%	\$395.32	\$395.32	100%
2015-16	2%	\$403.22	\$403.22	100%
2016-17	2%	\$411.28	\$411.28	100%
2017-18	2%	\$419.50	\$419.50	100%
2018-19	2%	\$427.89	\$427.88	100%
2019-20	2%	\$436.44	\$436.44	100%

Table 4-4 Zone 4 – Vista Hacienda

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2005-06	Not Applicable	\$79.14	\$79.14	100%
2006-07	2%	\$80.72	\$208.94	259%
2007-08	2%	\$82.33	\$82.32	100%
2008-09	2%	\$83.97	\$83.96	100%
2009-10	2%	\$85.64	\$85.64	100%
2010-11	2%	\$87.35	\$87.34	100%
2011-12	2%	\$89.09	\$89.08	100%
2012-13	2%	\$90.87	\$90.86	100%
2013-14	2%	\$92.68	\$92.68	100%
2014-15	2%	\$94.54	\$94.54	100%
2015-16	2%	\$96.43	\$96.42	100%
2016-17	2%	\$98.35	\$98.34	100%
2017-18	2%	\$100.31	\$100.30	100%
2018-19	2%	\$102.31	\$102.30	100%
2019-20	2%	\$104.35	\$104.34	100%

Table 4-5
Zone 5 – Eagle Point

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2005-06	Not Applicable	\$74.76	\$56.06	75%
2006-07	2%	\$76.25	\$76.25	100%
2007-08	2%	\$77.77	\$77.76	100%
2008-09	2%	\$79.33	\$79.32	100%
2009-10	2%	\$80.91	\$80.90	100%
2010-11	2%	\$82.52	\$82.52	100%
2011-12	2%	\$84.17	\$84.16	100%
2012-13	2%	\$85.85	\$85.84	100%
2013-14	2%	\$87.57	\$87.56	100%
2014-15	2%	\$89.32	\$89.32	100%
2015-16	2%	\$91.10	\$91.10	100%
2016-17	2%	\$92.92	\$92.92	100%
2017-18	2%	\$94.77	\$94.76	100%
2018-19	2%	\$96.66	\$96.66	100%
2019-20	2%	\$98.59	\$98.58	100%

Table 4-6
Zone 6 – Sunset Springs

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2006-07	Not Applicable	\$259.52	\$259.52	100%
2007-08	2%	\$264.71	\$264.71	100%
2008-09	2%	\$270.00	\$0.00	0%
2009-10	2%	\$275.40	\$275.40	100%
2010-11	2%	\$280.90	\$280.90	100%
2011-12	2%	\$286.51	\$286.50	100%
2012-13	2%	\$292.24	\$292.24	100%
2013-14	2%	\$298.08	\$298.08	100%
2014-15	2%	\$304.04	\$304.04	100%
2015-16	2%	\$310.12	\$310.12	100%
2016-17	2%	\$316.32	\$316.32	100%
2017-18	2%	\$322.64	\$322.64	100%
2018-19	2%	\$329.09	\$329.08	100%
2019-20	2%	\$335.67	\$335.66	100%

Table 4-7 Zone 7 – El Dorado

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2006-07	Not Applicable	\$180.58	\$180.58	100%
2007-08	2%	\$184.19	\$184.18	100%
2008-09	2%	\$187.87	\$0.00	0%
2009-10	2%	\$191.63	\$191.62	100%
2010-11	2%	\$195.46	\$195.46	100%
2011-12	2%	\$199.36	\$199.36	100%
2012-13	2%	\$203.34	\$203.34	100%
2013-14	2%	\$207.41	\$207.40	100%
2014-15	2%	\$211.56	\$211.56	100%
2015-16	2%	\$215.79	\$215.78	100%
2016-17	2%	\$220.10	\$220.10	100%
2017-18	2%	\$224.50	\$224.50	100%
2018-19	2%	\$228.99	\$228.98	100%
2019-20	2%	\$233.56	\$233.56	100%

Table 4-8 Zone 8 – Desert View 4

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2006-07	Not Applicable	\$184.70	\$184.70	100%
2007-08	2%	\$188.39	\$188.38	100%
2008-09	2%	\$192.15	\$192.14	100%
2009-10	2%	\$195.99	\$195.98	100%
2010-11	2%	\$199.90	\$199.90	100%
2011-12	2%	\$203.89	\$203.88	100%
2012-13	2%	\$207.96	\$207.96	100%
2013-14	2%	\$212.12	\$212.12	100%
2014-15	2%	\$216.37	\$216.36	100%
2015-16	2%	\$220.69	\$220.68	100%
2016-17	2%	\$225.10	\$225.10	100%
2017-18	2%	\$229.60	\$229.60	100%
2018-19	2%	\$234.19	\$234.18	100%
2019-20	2%	\$238.87	\$238.86	100%

Table 4-9 Zone 9 – Hidden Springs

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2006-07	Not Applicable	\$404.08	\$404.08	100%
2007-08	2%	\$412.16	\$412.16	100%
2008-09	2%	\$420.40	\$0.00	0%
2009-10	2%	\$428.81	\$428.80	100%
2010-11	2%	\$437.38	\$437.38	100%
2011-12	2%	\$446.12	\$446.12	100%
2012-13	2%	\$455.04	\$0.00	0%
2013-14	2%	\$464.14	\$0.00	0%
2014-15	2%	\$473.42	\$0.00	0%
2015-16	2%	\$482.89	\$0.00	0%
2016-17	2%	\$492.54	\$0.00	0%
2017-18	2%	\$502.39	\$0.00	0%
2018-19	2%	\$512.43	\$0.00	0%
2019-20	2%	\$522.67	\$0.00	0%

Table 4-10 Zone 10 – Rancho Buena Vista

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2006-07	Not Applicable	\$258.56	\$258.56	100%
2007-08	2%	\$263.73	\$263.72	100%
2008-09	2%	\$269.00	\$0.00	0%
2009-10	2%	\$274.38	\$274.38	100%
2010-11	2%	\$279.86	\$279.86	100%
2011-12	2%	\$285.45	\$285.44	100%
2012-13	2%	\$291.15	\$291.14	100%
2013-14	2%	\$296.98	\$296.98	100%
2014-15	2%	\$302.92	\$302.92	100%
2015-16	2%	\$308.98	\$308.98	100%
2016-17	2%	\$315.15	\$315.14	100%
2017-18	2%	\$321.45	\$289.30	90%
2018-19	2%	\$327.87	\$295.08	90%
2019-20	2%	\$334.42	\$300.96	90%

Table 4-11 Zone 11 – Summit

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2007-08	Not Applicable	\$105.42	\$105.42	100%
2008-09	2%	\$107.52	\$0.00	0%
2009-10	2%	\$109.67	\$0.00	0%
2010-11	2%	\$111.86	\$0.00	0%
2011-12	2%	\$114.09	\$0.00	0%
2012-13	2%	\$116.37	\$0.00	0%
2013-14	2%	\$118.69	\$0.00	0%
2014-15	2%	\$121.07	\$0.00	0%
2015-16	2%	\$123.49	\$0.00	0%
2016-17	2%	\$125.95	\$0.00	0%
2017-18	2%	\$128.46	\$0.00	0%
2018-19	2%	\$131.02	\$0.00	0%
2019-20	2%	\$133.64	\$0.00	0%

Table 4-12 Zone 12– Skyborne

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2007-08	Not Applicable	\$68.50	\$68.50	100%
2008-09	2%	\$69.87	\$69.86	100%
2009-10	2%	\$71.26	\$71.26	100%
2010-11	2%	\$72.68	\$72.68	100%
2011-12	2%	\$74.13	\$74.12	100%
2012-13	2%	\$75.61	\$75.60	100%
2013-14	2%	\$77.12	\$77.12	100%
2014-15	2%	\$78.66	\$78.66	100%
2015-16	2%	\$80.24	\$80.24	100%
2016-17	2%	\$81.84	\$81.84	100%
2017-18	2%	\$83.47	\$83.46	100%
2018-19	2%	\$85.13	\$85.12	100%
2019-20	2%	\$86.83	\$86.82	100%

Table 4-13 Zone 13 – Vista Santa Fe

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2007-08	Not Applicable	\$246.28	\$246.28	100%
2008-09	2%	\$251.20	\$0.00	0%
2009-10	2%	\$256.22	\$256.22	100%
2010-11	2%	\$261.34	\$261.34	100%
2011-12	2%	\$266.56	\$266.56	100%
2012-13	2%	\$271.89	\$271.88	100%
2013-14	2%	\$277.32	\$277.32	100%
2014-15	2%	\$282.87	\$282.86	100%
2015-16	2%	\$288.53	\$288.52	100%
2016-17	2%	\$294.30	\$294.30	100%
2017-18	2%	\$300.18	\$240.14	80%
2018-19	2%	\$306.18	\$244.94	80%
2019-20	2%	\$312.30	\$249.84	80%

Table 4-14 Zone 14 – Rolling Hills Est.

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2007-08	Not Applicable	\$282.66	\$282.66	100%
2008-09	2%	\$288.31	\$0.00	0%
2009-10	2%	\$294.08	\$0.00	0%
2010-11	2%	\$299.96	\$299.96	100%
2011-12	2%	\$305.95	\$305.94	100%
2012-13	2%	\$312.06	\$312.06	100%
2013-14	2%	\$318.31	\$318.30	100%
2014-15	2%	\$324.67	\$324.66	100%
2015-16	2%	\$331.17	\$331.16	100%
2016-17	2%	\$337.79	\$337.78	100%
2017-18	2%	\$344.54	\$344.54	100%
2018-19	2%	\$351.43	\$351.42	100%
2019-20	2%	\$358.45	\$358.44	100%

Table 4-15 Zone 16 – Hunter's Run

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2008-09	Not Applicable	\$154.88	\$0.00	0%
2009-10	2%	\$157.98	\$0.00	0%
2010-11	2%	\$161.13	\$0.00	0%
2011-12	2%	\$164.35	\$0.00	0%
2012-13	2%	\$167.63	\$0.00	0%
2013-14	2%	\$170.99	\$0.00	0%
2014-15	2%	\$174.41	\$0.00	0%
2015-16	2%	\$177.89	\$0.00	0%
2016-17	2%	\$181.44	\$0.00	0%
2017-18	2%	\$185.06	\$0.00	0%
2018-19	2%	\$188.76	\$0.00	0%
2019-20	2%	\$192.53	\$0.00	0%

Table 4-16 Zone 17 – The Arbors

Fiscal Year	Increase	Maximum Assessment	Actual Assessment	Percentage of Maximum
2008-09	Not Applicable	\$220.56	\$220.56	100%
2009-10	2%	\$224.97	\$0.00	0%
2010-11	2%	\$229.46	\$0.00	0%
2011-12	2%	\$234.04	\$0.00	0%
2012-13	2%	\$238.72	\$0.00	0%
2013-14	2%	\$243.49	\$0.00	0%
2014-15	2%	\$248.36	\$0.00	0%
2015-16	2%	\$253.33	\$125.00	49%
2016-17	2%	\$258.39	\$258.38	100%
2017-18	2%	\$263.55	\$263.54	100%
2018-19	2%	\$268.82	\$268.82	100%
2019-20	2%	\$274.19	\$274.18	100%

APPENDIX A

Assessment Roll





DRAINAGE ASSESSMENT DISTRICT NO. 1

Levy Amou	APN	Levy Amount	APN
\$104.	644251008-0	\$104.06	644240001-9
\$104.	644251009-1	\$104.06	644240002-0
\$104.	644251010-1	\$104.06	644240003-1
\$104.	644251011-2	\$104.06	644240004-2
\$104.	644251012-3	\$104.06	644240005-3
\$104.	644251013-4	\$104.06	644240006-4
\$104.	644251014-5	\$104.06	644240007-5
\$104.	644252001-6	\$104.06	644240008-6
\$104.	644252002-7	\$104.06	644240009-7
\$104.	644252003-8	\$104.06	644240010-7
\$104.	644252004-9	\$104.06	644240011-8
\$104.	644252005-0	\$104.06	644240012-9
\$104.	644252006-1	\$104.06	644240013-0
\$104.	644252007-2	\$104.06	644240014-1
\$104.	644252008-3	\$104.06	644240015-2
\$104.	644252009-4	\$104.06	644240016-3
\$104.	644252010-4	\$104.06	644240017-4
\$104.	644252011-5	\$104.06	644240018-5
\$104.	644252012-6	\$104.06	644240019-6
\$104.	644252013-7	\$104.06	644240020-6
\$104. \$104.	644252014-8	\$104.06	644240021-7
\$104.	644252015-9	\$104.06	644241001-2
\$104. \$104.	644252016-0	\$104.06	644241002-3
\$104. \$104.	644252017-1	\$104.06	644241003-4
\$104. \$104.	644252018-2	\$104.06	644242001-5
\$104. \$104.	644252019-3	\$104.06	644242002-6
\$104. \$104.	644252020-3	\$104.06	644242003-7
\$104.	644252021-4	\$104.06	644250001-0
\$104.	644252022-5	\$104.06	644250002-1
\$104.	644252023-6	\$104.06	644250003-2
\$104.	644252024-7	\$104.06	644250004-3
\$104.	644252025-8	\$104.06	644250005-4
\$104.	644252026-9	\$104.06	644250006-5
\$104.	644252027-0	\$104.06	644250007-6
\$104.	644253001-9	\$104.06	644250008-7
\$104.	644253002-0	\$104.06	644250009-8
\$104.	644253003-1	\$104.06	644250010-8
\$104.	644253004-2	\$104.06	644250011-9
\$104.	644253005-3	\$104.06	644250012-0
\$104.	644253006-4	\$104.06	644250013-1
\$104.	644253007-5	\$104.06	644251001-3
\$104.	644253008-6	\$104.06	644251002-4
\$104.	644253009-7	\$104.06	644251003-5
\$104.	644253010-7	\$104.06	644251004-6
\$104.	644253011-8	\$104.06	644251005-7
\$104.	644253012-9	\$104.06	644251006-8
\$104.	644254001-2	\$104.06	644251007-9



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amoun
644254002-3	\$104.06	644262013-8	\$104.06
644254003-4	\$104.06	644262014-9	\$104.0
644254004-5	\$104.06	644262015-0	\$104.0
644254005-6	\$104.06	644262016-1	\$104.0
644254006-7	\$104.06	644262017-2	\$104.0
644254007-8	\$104.06	644262018-3	\$104.0
644254008-9	\$104.06	644262019-4	\$104.0
644254009-0	\$104.06	644262020-4	\$104.0
644254010-0	\$104.06	644262021-5	\$104.0
644260001-1	\$104.06	644262022-6	\$104.0
644260002-2	\$104.06	644262023-7	\$104.0
644260003-3	\$104.06	644270002-3	\$104.0
644260004-4	\$104.06	644270003-4	\$104.0
644260005-5	\$104.06	644270004-5	\$104.0
644260006-6	\$104.06	644270005-6	\$104.0
644260007-7	\$104.06	644270006-7	\$104.0
644260008-8	\$104.06	644270007-8	\$104.0
644260009-9	\$104.06	644270008-9	\$104.0
644260010-9	\$104.06	644270009-0	\$104.0
644260011-0	\$104.06	644270010-0	\$104.0
644260012-1	\$104.06	644270011-1	\$104.0
644260013-2	\$104.06	644270012-2	\$104.0
644260014-3	\$104.06	644270013-3	\$104.0
644260015-4	\$104.06	644270014-4	\$104.0
644260016-5	\$104.06	644270015-5	\$104.0
644260017-6	\$104.06	644270016-6	\$104.0
644260018-7	\$104.06	644270017-7	\$104.0
644260019-8	\$104.06	644270018-8	\$104.0
644260020-8	\$104.06	644270019-9	\$104.0
644260021-9	\$104.06	644270020-9	\$104.0
644260022-0	\$104.06	644270021-0	\$104.0
644261001-4	\$104.06	644270022-1	\$104.0
644261002-5	\$104.06	644270023-2	\$104.0
644261003-6	\$104.06	644270024-3	\$104.0
644261004-7	\$104.06	644270025-4	\$104.0
644262001-7	\$104.06	644270026-5	\$104.0
644262002-8	\$104.06	644270027-6	\$104.0
644262003-9	\$104.06	644270028-7	\$104.0
644262004-0	\$104.06	644270029-8	\$104.0
644262005-1	\$104.06	644270030-8	\$104.0
644262006-2	\$104.06 \$104.06	644270031-9	\$104.0
644262007-3	\$104.06 \$104.06	644270032-0	\$104.0
644262008-4	\$104.06	644270033-1	\$104.0
644262009-5	\$104.06	644270034-2	\$104.0
644262010-5	\$104.06	644270035-3	\$104.0
644262011-6	\$104.06	644271001-5	\$104.0
644262012-7	\$104.06	644271002-6	\$104.0

Fiscal Year 2019-20 Assessment Roll



CITY OF DESERT HOT SPRINGS

DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	
644271003-7	\$104.06	
644271004-8	\$104.06	
644271005-9	\$104.06	
644271006-0	\$104.06	
644271007-1	\$104.06	
644271008-2	\$104.06	
644271009-3	\$104.06	
644271010-3	\$104.06	
644271011-4	\$104.06	
644271012-5	\$104.06	
644271013-6	\$104.06	
644271014-7	\$104.06	
644271015-8	\$104.06	
644271016-9	\$104.06	
644271017-0	\$104.06	
203	\$21,124.18	



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amou
656440001-4	\$270.24	656450017-0	\$270.
656440002-5	\$270.24	656450018-1	\$270.
656440003-6	\$270.24	656450019-2	\$270.
656440004-7	\$270.24	656450020-2	\$270.
656440005-8	\$270.24	656450021-3	\$270.
656440006-9	\$270.24	656450022-4	\$270.
656440007-0	\$270.24	656450023-5	\$270.
656440008-1	\$270.24	656450024-6	\$270.
656440009-2	\$270.24	656450025-7	\$270.
656440010-2	\$270.24	656450026-8	\$270
656440011-3	\$270.24	656450027-9	\$270
656440012-4	\$270.24	656450028-0	\$270
656440013-5	\$270.24	656450029-1	\$270
656440014-6	\$270.24	656450030-1	\$270
656440015-7	\$270.24	656450031-2	\$270
656440016-8	\$270.24	656450032-3	\$270
656440017-9	\$270.24	656450033-4	\$270
656441001-7	\$270.24	656450034-5	\$270
656441002-8	\$270.24	656450035-6	\$270
656441003-9	\$270.24	656450036-7	\$270
656441004-0	\$270.24	656450037-8	\$270
656441005-1	\$270.24	656450038-9	\$270
656441006-2	\$270.24	656450039-0	\$270
656441007-3	\$270.24	656450040-0	\$270
656441008-4	\$270.24	656450041-1	\$270
656441009-5	\$270.24	656450042-2	\$270
656441010-5	\$270.24	656450043-3	\$270
656441011-6	\$270.24	656450044-4	\$270
656441012-7	\$270.24	656450045-5	\$270
656441013-8	\$270.24	656450046-6	\$270
656441014-9	\$270.24	656450047-7	\$270
656450001-5	\$270.24	656450048-8	\$270
656450002-6	\$270.24	656450049-9	\$270
656450003-7	\$270.24	656450050-9	\$270
656450004-8	\$270.24	81	\$21,889
656450005-9	\$270.24	01	411,003
656450006-0	\$270.24		
656450007-1	\$270.24		
656450008-2	\$270.24		
656450009-3	\$270.24		
656450010-3	\$270.24		
656450011-4	\$270.24		
656450012-5	\$270.24		
656450013-6	\$270.24		
656450014-7	\$270.24		
656450015-8	\$270.24		
656450016-9	\$270.24		



DRAINAGE ASSESSMENT DISTRICT NO. 1

681503 -	DAD1 Zone 03	
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681503 - DAD1 Zone 03			
APN	Levy Amount	APN	Levy Amount
638313006-4	\$436.44	638412013-6	\$436.44
638313007-5	\$436.44	638412014-7	\$436.44
638313008-6	\$436.44	638412015-8	\$436.44
638313009-7	\$436.44	638412016-9	\$436.44
638314013-3	\$436.44	638412017-0	\$436.44
638314014-4	\$436.44	638412018-1	\$436.44
638315007-1	\$436.44	638412019-2	\$436.44
638315008-2	\$436.44	638412020-2	\$436.44
638315009-3	\$436.44	638412021-3	\$436.44
638315010-3	\$436.44	638412022-4	\$436.44
638316001-8	\$436.44	638412023-5	\$436.44
638316002-9	\$436.44	638412024-6	\$436.44
638316003-0	\$436.44	59	\$25,749.96
638316004-1	\$436.44		
638316005-2	\$436.44		
638316006-3	\$436.44		
638316007-4	\$436.44		
638316008-5	\$436.44		
638410017-4	\$436.44		
638410018-5	\$436.44		
638410019-6	\$436.44		
638410020-6	\$436.44		
638410021-7	\$436.44		
638410022-8	\$436.44		
638410023-9	\$436.44		
638410024-0	\$436.44		
638410025-1	\$436.44		
638410026-2	\$436.44		
638410027-3	\$436.44		
638410028-4	\$436.44		
638410029-5	\$436.44		
638410030-5	\$436.44		
638410031-6	\$436.44		
638411001-2	\$436.44		
638411002-3	\$436.44		
638412001-5	\$436.44		
638412002-6	\$436.44		
638412003-7	\$436.44		
638412004-8	\$436.44		
638412005-9	\$436.44		
638412006-0	\$436.44		
638412007-1	\$436.44		
638412008-2	\$436.44		
638412009-3	\$436.44		
638412010-3	\$436.44		
638412011-4	\$436.44		
638412012-5	\$436.44		



DRAINAGE ASSESSMENT DISTRICT NO. 1

Levy /	APN	Levy Amour
	644282027-3	\$104.3
	644282028-4	4 \$104.3
	644282029-5	5 \$104.3
	644282030-5	5 \$104.3
	644282031-0	5 \$104.3
	644282032-	7 \$104.3
	644282033-8	\$ \$104.3
	644290001-4	4 \$104.3
	644290002-	5 \$104.3
	644290003-0	5 \$104.3
	644290004-7	7 \$104.3
	644290005-8	
	644290006-9	
	644290007-0	
	644290008-:	•
	644290009-2	•
	644291001-	·
	644291002-	
	644291003-9	
	644291004-0	
	644291005-	
	644291006-2	
	644291000-2	
	644291008-4	·
	644291009-	
•	644291010-	
	644291011-	
	644291012-7 644291013-8	·
		•
	644291014-9	·
	644291015-0	, ————————————————————————————————————
	644291016-3	
	644291017-2	
	644291018-3	
	644292001-0	
	644292002-	
:	644292003-2	
:	644292004-3	
:	644293001-3	
	644293002-	
	644293003-	5 \$104.3
	644293004-0	5 \$104.3
	644293005-	7 \$104.3
	644293006-8	\$104.3
	644293007-9	9 \$104.3
:	644293008-0	\$104.3
	644294001-0	5 \$104.3



DRAINAGE ASSESSMENT DISTRICT NO. 1

681504 -	DAD1	Zone 04	
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681504 - DAD1 Zone 04 APN	Levy Amount	APN	Levy Amount
644294002-7	\$104.34	644302012-0	\$104.34
644294003-8	\$104.34	644302013-1	\$104.34
644294004-9	\$104.34	644302014-2	\$104.34
644294005-0	\$104.34	644303001-3	\$104.34
644294006-1	\$104.34	644303002-4	\$104.34
644294007-2	\$104.34	644303003-5	\$104.34
644294008-3	\$104.34	644303004-6	\$104.34
644294009-4	\$104.34	644303005-7	\$104.34
644294010-4	\$104.34	644303006-8	\$104.34
644294011-5	\$104.34	644304001-6	\$104.34
644300001-4	\$104.34	644304002-7	\$104.34
644300002-5	\$104.34	644304003-8	\$104.34
644300003-6	\$104.34	153	\$15,964.02
644300004-7	\$104.34		
644300005-8	\$104.34		
644301001-7	\$104.34		
644301002-8	\$104.34		
644301003-9	\$104.34		
644301004-0	\$104.34		
644301005-1	\$104.34		
644301006-2	\$104.34		
644301007-3	\$104.34		
644301008-4	\$104.34		
644301009-5	\$104.34		
644301010-5	\$104.34		
644301011-6	\$104.34		
644301012-7	\$104.34		
644301013-8	\$104.34		
644301014-9	\$104.34		
644301015-0	\$104.34		
644301016-1	\$104.34		
644301017-2	\$104.34		
644301018-3	\$104.34		
644301019-4	\$104.34		
644301020-4	\$104.34		
644301021-5	\$104.34		
644302001-0	\$104.34		
644302002-1	\$104.34		
644302003-2	\$104.34		
644302004-3	\$104.34		
644302005-4	\$104.34		
644302006-5	\$104.34		
644302007-6	\$104.34		
644302008-7	\$104.34		
644302009-8	\$104.34		
644302010-8	\$104.34		
644302011-9	\$104.34		



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amour
664190042-8	\$98.58	664290006-5	\$98.5
664280001-9	\$98.58	664290007-6	\$98.5
664280002-0	\$98.58	664290008-7	\$98.5
664280003-1	\$98.58	664290009-8	\$98.5
664280004-2	\$98.58	664290010-8	\$98.5
664280005-3	\$98.58	664290011-9	\$98.5
664280006-4	\$98.58	664290012-0	\$98.5
664280007-5	\$98.58	664290013-1	\$98.!
664280008-6	\$98.58	664290014-2	\$98.
664280009-7	\$98.58	664290015-3	\$98.
664280010-7	\$98.58	664290016-4	\$98.5
664280011-8	\$98.58	664290017-5	\$98.5
664280012-9	\$98.58	664290018-6	\$98.5
664280013-0	\$98.58	664290019-7	\$98.5
664280014-1	\$98.58	664290020-7	\$98.
664280015-2	\$98.58	664290021-8	\$98.
664280016-3	\$98.58	664290022-9	\$98.
664280017-4	\$98.58	664290023-0	\$98.
664280018-5	\$98.58	664290024-1	\$98.
664280019-6	\$98.58	664290025-2	\$98.
664280020-6	\$98.58	664290026-3	\$98. \$98.
664280021-7	\$98.58	664290027-4	\$98. \$98.
664280022-8	\$98.58	664290028-5	\$98.
664280023-9	\$98.58	664290029-6	
664280024-0	\$98.58	664290030-6	\$98. \$98.
664280025-1	\$98.58	664290031-7	\$98. \$98.
664280026-2	\$98.58	664290031-7	
			\$98.
664280027-3	\$98.58	664290033-9	\$98.
664280028-4	\$98.58	664290034-0	\$98.
664280029-5	\$98.58	664290035-1	\$98.
664280030-5	\$98.58	664290036-2	\$98.
664280031-6	\$98.58	664290037-3	\$98.
664280032-7	\$98.58	664290038-4	\$98.
664280033-8	\$98.58	664290039-5	\$98.
664280034-9	\$98.58	664290040-5	\$98.
664280035-0	\$98.58	664290041-6	\$98.
664280036-1	\$98.58	664290042-7	\$98.
664280037-2	\$98.58	664290043-8	\$98.
664280038-3	\$98.58	664290044-9	\$98.
664280039-4	\$98.58	664290045-0	\$98.
664280040-4	\$98.58	664290046-1	\$98.
664280041-5	\$98.58	664290047-2	\$98.
664290001-0	\$98.58	664290048-3	\$98.
664290002-1	\$98.58	664290049-4	\$98.
664290003-2	\$98.58	664290050-4	\$98.
664290004-3	\$98.58	92	\$9,069.3



DRAINAGE ASSESSMENT DISTRICT NO. 1

681	50	6 -	ΠΔ	D1	Zone	06
OOT	JU	u -	$\boldsymbol{\nu}$	$\boldsymbol{\nu}$	LUITE	UU

001300 - DADI 20116 00			
APN	Levy Amount	APN	Levy Amount
661490001-7	\$335.66	661491015-3	\$335.66
661490002-8	\$335.66	661491016-4	\$335.66
661490003-9	\$335.66	661491017-5	\$335.66
661490004-0	\$335.66	661491018-6	\$335.66
661490005-1	\$335.66	661491019-7	\$335.66
661490006-2	\$335.66	661491020-7	\$335.66
661490007-3	\$335.66	661491021-8	\$335.66
661490008-4	\$335.66	661491022-9	\$335.66
661490009-5	\$335.66	661491023-0	\$335.66
661490010-5	\$335.66	661491024-1	\$335.66
661490011-6	\$335.66	661491025-2	\$335.66
661490012-7	\$335.66	661491026-3	\$335.66
661490013-8	\$335.66	661491027-4	\$335.66
661490014-9	\$335.66	661491028-5	\$335.66
661490015-0	\$335.66	661491029-6	\$335.66
661490016-1	\$335.66	661491030-6	\$335.66
661490017-2	\$335.66	63	\$21,146.58
661490018-3	\$335.66		+
661490019-4	\$335.66		
661490020-4	\$335.66		
661490021-5	\$335.66		
661490022-6	\$335.66		
661490023-7	\$335.66		
661490024-8	\$335.66		
661490025-9	\$335.66		
661490026-0	\$335.66		
661490027-1	\$335.66		
661490028-2	\$335.66		
661490029-3	\$335.66		
661490030-3	\$335.66		
661490031-4	\$335.66		
661490032-5	\$335.66		
661490033-6	\$335.66		
661491001-0	\$335.66		
661491002-1	\$335.66		
661491003-2	\$335.66		
661491004-3	\$335.66		
661491005-4	\$335.66		
661491006-5	\$335.66		
661491007-6	\$335.66		
661491008-7	\$335.66		
661491009-8	\$335.66		
661491010-8	\$335.66		
661491011-9	\$335.66		
661491012-0	\$335.66		
661491013-1	\$335.66		
661491014-2	\$335.66		



DRAINAGE ASSESSMENT DISTRICT NO. 1

681507 - DAD1	Zone 07
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081307 - DAD1 Zolle 07		
APN	Levy Amount	
661173001-7	\$233.56	
661173002-8	\$233.56	
661173003-9	\$233.56	
661173004-0	\$233.56	
661173005-1	\$233.56	
661480001-6	\$233.56	
661480002-7	\$233.56	
661480003-8	\$233.56	
661480004-9	\$233.56	
661480005-0	\$233.56	
661480006-1	\$233.56	
661480007-2	\$233.56	
661480008-3		
	\$233.56	
661480009-4	\$233.56	
661480010-4	\$233.56	
661480011-5	\$233.56	
661480012-6	\$233.56	
661480013-7	\$233.56	
661480014-8	\$233.56	
661480015-9	\$233.56	
661480016-0	\$233.56	
661480017-1	\$233.56	
661480018-2	\$233.56	
661480019-3	\$233.56	
661480020-3	\$233.56	
661480021-4	\$233.56	
661480022-5	\$233.56	
661480023-6	\$233.56	
661480024-7	\$233.56	
661481001-9	\$233.56	
661481002-0	\$233.56	
661481003-1	\$233.56	
661481004-2	\$233.56	
661481005-3	\$233.56	
661481006-4	\$233.56	
661481007-5	\$233.56	
661481008-6	\$233.56	
661481009-7	\$233.56	
661481010-7	\$233.56	
661481011-8	\$233.56	
40	\$9,342.40	



DRAINAGE ASSESSMENT DISTRICT NO. 1

201200 27.22 20110 00		
APN	Levy Amount	
663420001-4	\$238.86	
663420002-5	\$238.86	
663420003-6	\$238.86	
663420004-7	\$238.86	
663420005-8	\$238.86	
663420006-9	\$238.86	
663420007-0	\$238.86	
663420008-1	\$238.86	
663420009-2	\$238.86	
663420010-2	\$238.86	
663420011-3	\$238.86	
663420012-4	\$238.86	
663420013-5	\$238.86	
663420014-6	\$238.86	
663420015-7	\$238.86	
663420016-8	\$238.86	
663421001-7	\$238.86	
663421002-8	\$238.86	
663421003-9	\$238.86	
663421004-0	\$238.86	
663421005-1	\$238.86	
663421006-2	\$238.86	
663421007-3	\$238.86	
663421008-4	\$238.86	
663421009-5	\$238.86	
663421010-5	\$238.86	
663421011-6	\$238.86	
663421012-7	\$238.86	
663421013-8	\$238.86	
663421014-9	\$238.86	
663421015-0	\$238.86	
31	\$7,404.66	
	7.,	



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount		APN
663430001-5	\$300.96		
663430002-6	\$300.96		
663430003-7	\$300.96		
663430004-8	\$300.96		
663430005-9	\$300.96		
663430006-0	\$300.96		
663430007-1	\$300.96		
663430008-2	\$300.96		
663430009-3	\$300.96		
663430010-3	\$300.96		
663430011-4	\$300.96		
663430012-5	\$300.96		
663430013-6	\$300.96		
663430014-7	\$300.96		
663430015-8	\$300.96		
663430016-9	\$300.96		
663431001-8	\$300.96		
663431002-9	\$300.96		
663431003-0	\$300.96		
663431004-1	\$300.96		
663431005-2	\$300.96		
663431006-3	\$300.96		
663431007-4	\$300.96		
663431008-5	\$300.96		
663431009-6	\$300.96		
663431010-6	\$300.96		
663431011-7	\$300.96		
663431011-7	\$300.96		
663431012-8			
	\$300.96		
663431014-0	\$300.96		
663431015-1	\$300.96		
663431016-2	\$300.96		
663431017-3	\$300.96	i	i
33	\$9,931.68		



DRAINAGE ASSESSMENT DISTRICT NO. 1

Levy Amou	APN	Levy Amount	APN
\$86	667250010-5	\$86.82	667240001-6
\$86	667250011-6	\$86.82	667240002-7
\$86	667250012-7	\$86.82	667240003-8
\$86	667250013-8	\$86.82	667240004-9
\$86	667250014-9	\$86.82	667240005-0
\$86	667250015-0	\$86.82	667240006-1
\$86	667250016-1	\$86.82	667240007-2
\$86	667250017-2	\$86.82	667240008-3
\$86	667250018-3	\$86.82	667240009-4
\$86	667250019-4	\$86.82	667240010-4
\$86	667250020-4	\$86.82	667240011-5
\$86	667250021-5	\$86.82	667240012-6
\$86	667250022-6	\$86.82	667240013-7
\$86	667250023-7	\$86.82	667240014-8
\$86	667250024-8	\$86.82	667240015-9
\$86	667250025-9	\$86.82	667240016-0
\$86	667250026-0	\$86.82	667240017-1
\$86	667250027-1	\$86.82	667240018-2
\$86	667250028-2	\$86.82	667240019-3
\$86	667250029-3	\$86.82	667240020-3
\$86	667250030-3	\$86.82	667240021-4
\$86	667250031-4	\$86.82	667240022-5
\$86	667250032-5	\$86.82	667240023-6
\$86	667250032-5	\$86.82	667240024-7
\$86	667250034-7	\$86.82	667240025-8
\$86	667250035-8	\$86.82	667240026-9
	667250036-9		
\$86		\$86.82	667240027-0
\$86	667250037-0	\$86.82	667240028-1
\$86	667250038-1	\$86.82	667240029-2
\$86	667260001-8	\$86.82	667240030-2
\$86	667260002-9	\$86.82	667240031-3
\$86	667260003-0	\$86.82	667240032-4
\$86	667260004-1	\$86.82	667240033-5
\$86	667260005-2	\$86.82	667240034-6
\$86	667260006-3	\$86.82	667240035-7
\$86	667260007-4	\$86.82	667240036-8
\$86	667260008-5	\$86.82	667240037-9
\$86	667260009-6	\$86.82	667240038-0
\$86	667260010-6	\$86.82	667250001-7
\$86	667260011-7	\$86.82	667250002-8
\$86	667260012-8	\$86.82	667250003-9
\$86	667260013-9	\$86.82	667250004-0
\$86	667260014-0	\$86.82	667250005-1
\$86	667260015-1	\$86.82	667250006-2
\$86	667260016-2	\$86.82	667250007-3
\$86	667260017-3	\$86.82	667250008-4
\$86	667260018-4	\$86.82	667250009-5



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amou
667260019-5	\$86.82	667260066-7	\$86
667260020-5	\$86.82	667260067-8	\$86
667260021-6	\$86.82	667260068-9	\$86
667260022-7	\$86.82	667260069-0	\$86
667260023-8	\$86.82	667260070-0	\$86
667260024-9	\$86.82	667260071-1	\$86
667260025-0	\$86.82	667260072-2	\$86
667260026-1	\$86.82	667260073-3	\$86
667260027-2	\$86.82	667260074-4	\$86
667260028-3	\$86.82	667260075-5	\$86
667260029-4	\$86.82	667260076-6	\$86
667260030-4	\$86.82	667260077-7	\$86
667260031-5	\$86.82	667260078-8	\$86
667260032-6	\$86.82	667270001-9	\$86
667260033-7	\$86.82	667270002-0	\$86
667260034-8	\$86.82	667270003-1	\$86
667260035-9	\$86.82	667270004-2	\$86
667260036-0	\$86.82	667270005-3	\$86
667260037-1	\$86.82	667270006-4	\$86
667260038-2	\$86.82	667270007-5	\$86
667260039-3	\$86.82	667270008-6	\$86
667260040-3	\$86.82	667270009-7	\$86
667260041-4	\$86.82	667270010-7	\$86
667260042-5	\$86.82	667270011-8	\$86
667260043-6	\$86.82	667270012-9	\$86
667260044-7	\$86.82	667270013-0	\$86
667260045-8	\$86.82	667270014-1	\$86
667260046-9	\$86.82	667270015-2	\$86
667260047-0	\$86.82	667270016-3	\$86
667260048-1	\$86.82	667270017-4	\$86
667260049-2	\$86.82	667270018-5	\$86
667260050-2	\$86.82	667270019-6	\$86
667260051-3	\$86.82	667270020-6	\$86
667260052-4	\$86.82	667270021-7	\$86
667260053-5	\$86.82	667270022-8	\$86
667260054-6	\$86.82	667270023-9	\$86
667260055-7	\$86.82	667270024-0	\$86
667260056-8	\$86.82	667270025-1	\$86
667260057-9	\$86.82	667270026-2	\$86
667260058-0	\$86.82	667270027-3	\$86
667260059-1	\$86.82	667270028-4	\$86
667260060-1	\$86.82	667270029-5	\$86
667260061-2	\$86.82	667270030-5	\$86
667260062-3	\$86.82	667270031-6	\$86
667260063-4	\$86.82	667270032-7	\$86
667260064-5	\$86.82	667270033-8	\$86
667260065-6	\$86.82	667270034-9	\$86



DRAINAGE ASSESSMENT DISTRICT NO. 1

Levy Amou	APN	Levy Amount	APN
\$86	667280003-2	\$86.82	667270035-0
\$86	667280004-3	\$86.82	667270036-1
\$86	667280005-4	\$86.82	667270037-2
\$86	667280006-5	\$86.82	667270038-3
\$86	667280007-6	\$86.82	667270039-4
\$86	667280008-7	\$86.82	667270040-4
\$86	667280009-8	\$86.82	667270041-5
\$86	667280010-8	\$86.82	667270042-6
\$86	667280011-9	\$86.82	667270043-7
\$86	667280012-0	\$86.82	667270044-8
\$86	667280013-1	\$86.82	667270045-9
\$86	667280014-2	\$86.82	667270046-0
\$86	667280015-3	\$86.82	667270047-1
\$86	667280016-4	\$86.82	667270048-2
\$86	667280017-5	\$86.82	667270049-3
\$86	667280018-6	\$86.82	667270050-3
\$86	667280019-7	\$86.82	667270051-4
\$86	667280020-7	\$86.82	667270052-5
\$86	667280021-8	\$86.82	667270053-6
\$86	667280022-9	\$86.82	667270054-7
\$86	667280023-0	\$86.82	667270055-8
\$86	667280024-1	\$86.82	667270056-9
\$86	667280025-2	\$86.82	667270057-0
\$86	667280026-3	\$86.82	667270058-1
\$86	667280027-4	\$86.82	667270059-2
\$86	667280028-5	\$86.82	667270060-2
\$86	667280029-6	\$86.82	667270061-3
\$86	667280030-6	\$86.82	667270062-4
\$86	667280031-7	\$86.82	667270063-5
\$86	667280031-7	\$86.82	667270064-6
\$86		\$86.82	
	667280033-9	•	667270065-7
\$86	667280034-0	\$86.82	667270066-8
\$86	667280035-1	\$86.82	667270067-9
\$86	667280036-2	\$86.82	667270068-0
\$86	667280037-3	\$86.82	667270069-1
\$86	667280038-4	\$86.82	667270070-1
\$86	667280039-5	\$86.82	667270071-2
\$86	667280040-5	\$86.82	667270072-3
\$86	667280041-6	\$86.82	667270073-4
\$86	667280042-7	\$86.82	667270074-5
\$86	667280043-8	\$86.82	667270075-6
\$86	667280044-9	\$86.82	667270076-7
\$86	667280045-0	\$86.82	667270077-8
\$86	667280046-1	\$86.82	667270078-9
\$86	667280047-2	\$86.82	667270079-0
\$86	667280048-3	\$86.82	667280001-0
\$86	667280049-4	\$86.82	667280002-1



DRAINAGE ASSESSMENT DISTRICT NO. 1

Levy Amou	APN	Levy Amount	APN
\$86.	667290012-1	\$86.82	667280050-4
\$86.	667290013-2	\$86.82	667280051-5
\$86.	667290014-3	\$86.82	667280052-6
\$86.	667290015-4	\$86.82	667280053-7
\$86.	667290016-5	\$86.82	667280054-8
\$86.	667290017-6	\$86.82	667280055-9
\$86.	667290018-7	\$86.82	667280056-0
\$86.	667290019-8	\$86.82	667280057-1
\$86.	667290020-8	\$86.82	667280058-2
\$86.	667290021-9	\$86.82	667280059-3
\$86.	667290022-0	\$86.82	667280060-3
\$86.	667290023-1	\$86.82	667280061-4
\$86.	667290024-2	\$86.82	667280062-5
\$86.	667290025-3	\$86.82	667280063-6
\$86.	667290026-4	\$86.82	667280064-7
\$86.	667290027-5	\$86.82	667280065-8
\$86.	667290028-6	\$86.82	667280066-9
\$86.	667290029-7	\$86.82	667280067-0
\$86.	667290030-7	\$86.82	667280068-1
\$86.	667290031-8	\$86.82	667280069-2
\$86.	667290032-9	\$86.82	667280070-2
\$86.	667290033-0	\$86.82	667280071-3
\$86.	667290034-1	\$86.82	667280072-4
\$86.	667290035-2	\$86.82	667280073-5
\$86.	667290036-3	\$86.82	667280074-6
\$86.	667290037-4	\$86.82	667280075-7
\$86.	667290038-5	\$86.82	667280076-8
\$86.	667290039-6	\$86.82	667280077-9
\$86.	667290040-6	\$86.82	667280078-0
\$86.	667290041-7	\$86.82	667280079-1
\$86.	667290042-8	\$86.82	667280080-1
\$86.	667290043-9	\$86.82	667280081-2
\$86.	667290044-0	\$86.82	667280082-3
\$86.	667290045-1	\$86.82	667280083-4
\$86.	667290046-2	\$86.82	667280084-5
\$86.	667290047-3	\$86.82	667280085-6
\$86.	667290048-4	\$86.82	667290001-1
\$86.	667290049-5	\$86.82	667290001-1
		\$86.82	
\$86.	667290050-5	\$86.82	667290003-3
\$86.	667290051-6	·	667290004-4
\$86.	667290052-7	\$86.82	667290005-5
\$86.	667290053-8	\$86.82	667290006-6
\$86.	667290054-9	\$86.82	667290007-7
\$86.	667290055-0	\$86.82	667290008-8
\$86.	667290056-1	\$86.82	667290009-9
\$86.	667290057-2	\$86.82	667290010-9
\$86.	667290058-3	\$86.82	667290011-0

Fiscal Year 2019-20 Assessment Roll



CITY OF DESERT HOT SPRINGS

DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount
667290059-4	\$86.82
667290060-4	\$86.82
667290061-5	\$86.82
667290062-6	\$86.82
667290063-7	\$86.82
667290064-8	\$86.82
667290065-9	\$86.82
667290066-0	\$86.82
667290067-1	\$86.82
667290068-2	\$86.82
667290069-3	\$86.82
667290070-3	\$86.82
667290071-4	\$86.82
667290072-5	\$86.82
667290073-6	\$86.82
667290074-7	\$86.82
667290075-8	\$86.82
667290076-9	\$86.82
394	\$34,207.08



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN
661500001-7	\$249.84	
661500002-8	\$249.84	
661500003-9	\$249.84	
661500004-0	\$249.84	
661500005-1	\$249.84	
661500006-2	\$249.84	
661500007-3	\$249.84	
661500008-4	\$249.84	
661500009-5	\$249.84	
661500010-5	\$249.84	
661500011-6	\$249.84	
661500012-7	\$249.84	
661500013-8	\$249.84	
661500014-9	\$249.84	
661500014-9	•	
	\$249.84	
661500016-1	\$249.84	
661500017-2	\$249.84	
661500018-3	\$249.84	
661500019-4	\$249.84	
661500020-4	\$249.84	
661500021-5	\$249.84	
661500022-6	\$249.84	
661500023-7	\$249.84	
661500024-8	\$249.84	
661500025-9	\$249.84	
661500026-0	\$249.84	
661500027-1	\$249.84	
661500028-2	\$249.84	
661500029-3	\$249.84	
661500030-3	\$249.84	
661500031-4	\$249.84	
661500032-5	\$249.84	
32	\$7,994.88	
32	77,334.00	



DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amou
661550001-2	\$358.44	47	\$16,846.
661550002-3	\$358.44		
661550003-4	\$358.44		
661550004-5	\$358.44		
661550005-6	\$358.44		
661550006-7	\$358.44		
661550007-8	\$358.44		
661550008-9	\$358.44		
661550009-0	\$358.44		
661550010-0	\$358.44		
661550011-1	\$358.44		
661550012-2	\$358.44		
661550013-3	\$358.44		
661550014-4	\$358.44		
661550015-5	\$358.44		
661550016-6	\$358.44		
661550017-7	\$358.44		
661550018-8	\$358.44		
661550019-9	\$358.44		
661550020-9	\$358.44		
661550021-0	\$358.44		
661550022-1	\$358.44		
661551001-5	\$358.44		
661551002-6	\$358.44		
661551003-7	\$358.44		
661551004-8	\$358.44		
661551005-9	\$358.44		
661551006-0	\$358.44		
661551007-1	\$358.44		
661551008-2	\$358.44		
661551009-3	\$358.44		
661551010-3	\$358.44		
661551011-4	\$358.44		
661551012-5	\$358.44		
661551013-6	\$358.44		
661551014-7	\$358.44		
661551015-8	\$358.44		
661551016-9	\$358.44		
661551017-0	\$358.44		
661551018-1	\$358.44		
661551019-2	\$358.44		
661560001-3	\$358.44		
661560002-4	\$358.44		
661560003-5	\$358.44		
661560004-6	\$358.44 \$358.44		
661560005-7	\$358.44		
661560006-8	\$358.44		



DRAINAGE ASSESSMENT DISTRICT NO. 1

OUISIT BASI LONG IT			
APN	Levy Amount		APN
663422001-0	\$274.18		
663422002-1	\$274.18		
663422003-2	\$274.18		
663422004-3	\$274.18		
663422005-4	\$274.18		
663422006-5	\$274.18		
663422007-6	\$274.18		
663422008-7	\$274.18		
663422009-8	\$274.18		
663422010-8	\$274.18		
663422011-9	\$274.18		
663422012-0	\$274.18		
663422013-1	\$274.18		
663422014-2	\$274.18		
663422015-3	\$274.18		
663422016-4	\$274.18		
663422017-5	\$274.18		
663423001-3	\$274.18		
663423001-3	\$274.18 \$274.18		
663423003-5			
	\$274.18		
663423004-6	\$274.18		
663423005-7	\$274.18		
663423006-8	\$274.18		
663423007-9	\$274.18		
663423008-0	\$274.18		
663423009-1	\$274.18		
663423010-1	\$274.18		
663423011-2	\$274.18		
663423012-3	\$274.18		
663423013-4	\$274.18		
663423014-5	\$274.18		
663423015-6	\$274.18		
663423016-7	\$274.18	_	_
33	\$9,047.94		

Fiscal Year 2019-20 Assessment Roll



CITY OF DESERT HOT SPRINGS

DRAINAGE ASSESSMENT DISTRICT NO. 1

APN	Levy Amount	APN	Levy Amount

Parcel Count Levy Amount 1,261 \$209,718.86

APPENDIX B

Assessment Diagrams



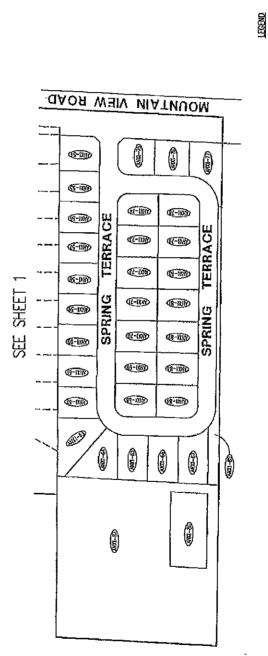
SHEET 1 OF 2 NED HUNG OWNER, OF THE CITY CASHING OF THE CITY OF DESCRIPTION OF SPECIAL STATES. ASSESSMENT USTRICT BOUNDARY DRAINAGE ASSESSMENT DISTRICT NO. 1, ZONE 1 - HACIENDA HEIGHTS ASSESSMENT NUMBER PARCEL LINES (1) 9 CITY OLDER CITY OF DESCRIPTION STREETS REVENUES COUNTY, CAFFORDS OTY OF SERRY HOT STRAIGS FREEDRIKE COUNTY, CASTONIA ASSESSMENT DIAGRAM CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA NBS PICHET ALP CHAPTE NEXE

2005. AT THE HOUR OF A OULOOK A LA.
WAS OF ADSSAURTS IN THE DRIVE
NITH OF INDUSTRIES OF CAUSTONIE.
WEST PLOD No. 2005-OHEVEN NOTE: FOR A DETAILED DESCRIPTION OF THE UNISA AND EMPISSORS OF EACH PARKER, WITHIN THE DISTRICT REPERT TO THE COUNTY OF RIVERSOE ASSESSOR'S MAPS. PLED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF DESERT HOT SPIRINGS THE CITY OF DESERT HOT SPIRINGS THE CITY OF DESERT HOT SPIRINGS Appearant Charle Recorded CARRY to LOGAR angention boundary ASSESSMENT NUMBER PARCE LINES N R BOX (A) AT PAGE (S-14), OF UNITY RECORDED OF THE COUNTY RECORDED OF THE COUNTY DRAINAGE ASSESSMENT DISTRICT NO. 1, ANNEXATION 1, ZONE (P) LEGEND AND SHEES, COUNT ONY COUNCY, OF T THEREOF MED ON RESOLUTION NO. ASSESSMENT DIAGRAM CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA MOUNTAIN VIEW ROAD (TIXITY) (T-DH) (TIII) (G-1XII) (VIXI-V) (E-1XII) ((-|N|) (1) IXI (T-IXXY) (G-mil) (T-1XI) (F-IXII) PLACE CRUPSITE SELER (1-1XH) (T-Will) (A1X1-23) PLACE (1-1xt) (T-IXID) (E-IXR) **(1-1111)** (1-11) ALBEMARLE (8-1XII) **€-13**0 (L-10) SE SEET 2 BRUNSWICK **(F-10)** (IXII) **(1-1707)** CHII-3D **€** N B State Chapter State Well, Safe 225 (B-IXH) **(I-199)** (T-1XR) CH-IXID (1XH2) ((-IR)) (1)XI-3D QI-IXIIO @-JXHD (1-1XII) (AKI-35) (HIND) (Min-II) (ALL) (F-IM) WH. TO (M) ST BE

SHET 2 0F 2

DRAINAGE ASSESSMENT DISTRICT NO. 1, ANNEXATION 1, ZONE ASSESSMENT DIAGRAM

CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA









CRAPRIC SCALS

NBS States Electrica Great Beath, Safe 205 Termonals, CA 1928() Local Communent Substitutes

公正1.05.2

DRAINAGE ASSESSMENT DISTRICT NO. 1, ANNEXATION 2, ZONE ASSESSMENT DIAGRAM

CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA

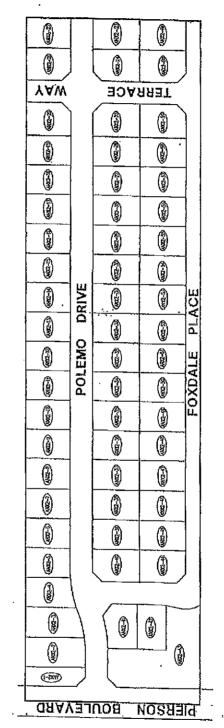
> RIED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF DESERT BOT SPRINGS. THIS LEVEL DAY OF MEMBERS 200 E. CITY OF DESERT HOT SPENGS RIVERSIDE COUNTY, CALIFORNIA

RED THIS AND OF WARRY AND STATE HORR OF BUTCH AND WARRY OF ANSESSMENT ROTHCAST HE GROCK BUTCH RECOVERY OF PROSPECTS. STATE OF ALLIPOPE ROTH RECOVERY OF PROSPECTS. STATE OF ALLIPOPE ROTHCAST OF ALLIPOPE ROTHCAST. LARKY W. WARD COUNTY OF BIVENSOE

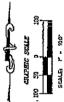
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KOTE. FOR A DETALED DESCRIPTION OF THE LINES AND INVENSIONS OF EACH, PARCEL. WITH THE DISTRICT REFER TO THE CAUNTY OF EVERSIONE ASSESSION'S MAYS.

CITY CLERK
CITY OF DESERT NOT SPRINGS
RWENSON COUNTY, CALIFORNIA



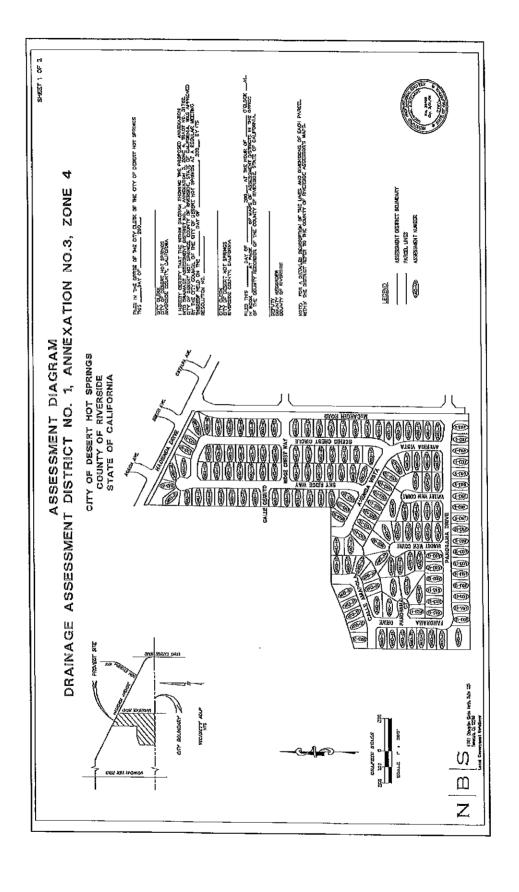
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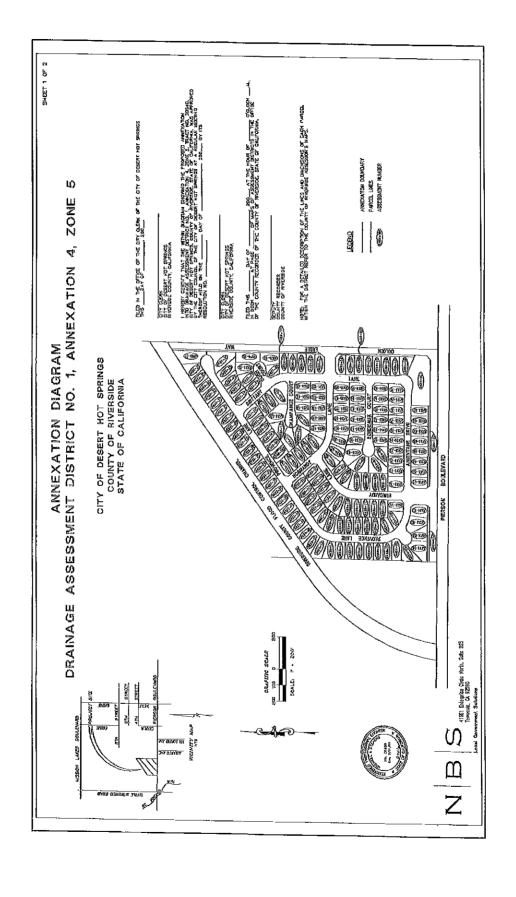


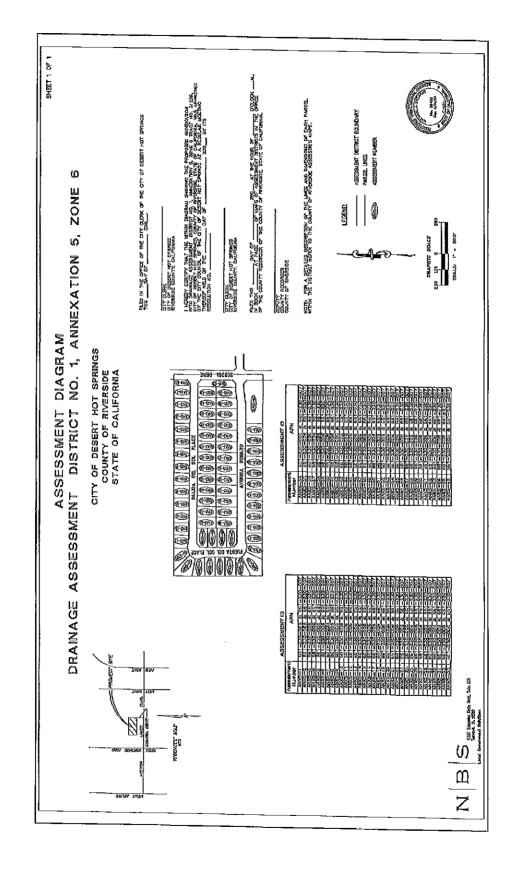


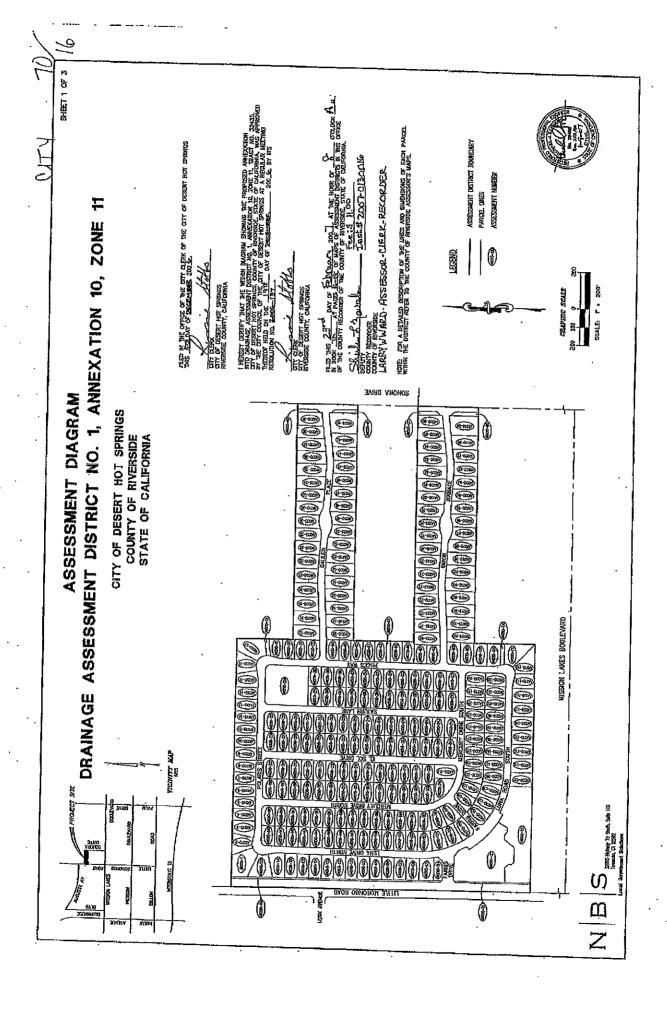
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(B)





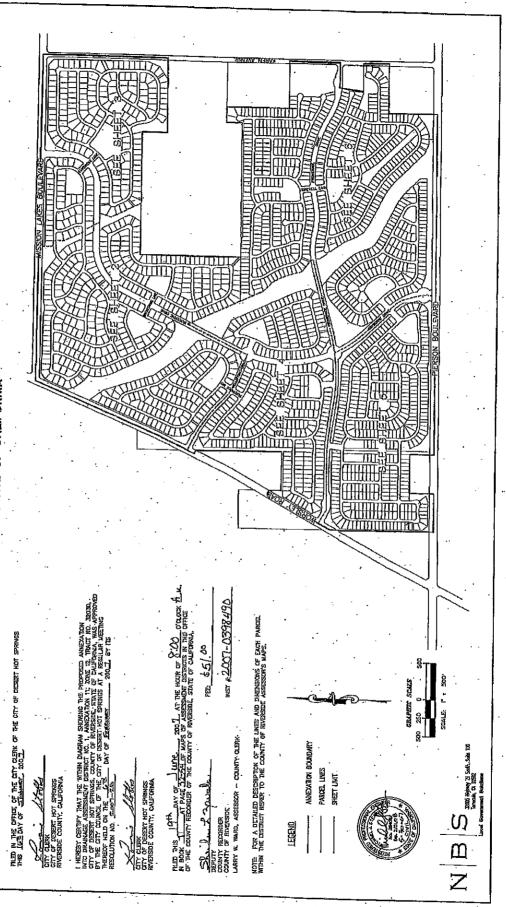




SHEET 1 of 23 ASSESSMENT DIAGRAM

DRAINAGE ASSESSMENT DISTRICT NO. 1, ANNEXATION 11, ZONE 12

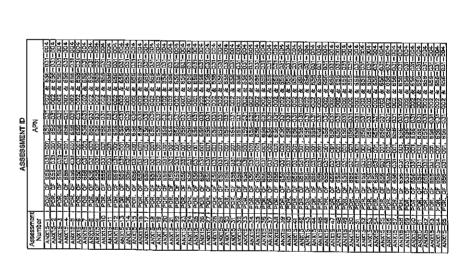
CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA



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DRAINAGE ASSESSMENT DISTRICT NO. 1, ANNEXATION 15, ZONE 16 ASSESSMENT DIAGRAM

CITY OF DESERT HOT SPRINGS COUNTY OF RIVERSIDE STATE OF CALIFORNIA



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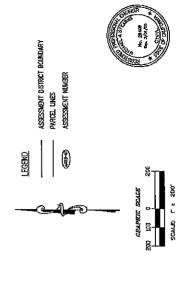
CITY OLERK CITY OF DESERT HOT SPRINGS RIVERSIDE COUNTY, CALFORNIA

VICINITY MAP

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DEPUTY RECORDER COUNTY OF RIVERSIDE

NOTE: FOR A DETAILED DESCRIPTION OF THE LINES AND DIMBISIONS OF EACH PARCEL WITHIN THE DISTRICT REFER TO THE COUNTY OF RIVERSUSE ASSESSOR'S MAPS.



15th AVENUE (Kell-B)

32805 Highway 78 South, Soite 100 Tenedade, CA, 92582 $\overline{\Omega}$ Щ Z

