

Desert Valley Disposal, Inc.

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P.O. Box 2720
Palm Springs, California 92262
760-329-5030

April 8, 2019

Mr. Charles L. Maynard
City Manager
City of Desert Hot Springs
65950 Pierson Boulevard
Desert Hot Springs, California 92240

Via Electronic Mail
cmaynard@cityofdhs.org

Dear Mr. Maynard:

Re: FY 2019-20 SOLID WASTE ASSESSMENT ANNUAL REPORT

This is the '**2019-20 Solid Waste Assessment Annual Report**' for amounts levied on the County of Riverside property tax bill for single-family residential dwellings in the City of Desert Hot Springs receiving individual weekly solid waste collection and not billed directly by Desert Valley Disposal.

This Annual Report is prepared pursuant to Sections 5470, et seq. of the California Health and Safety Code and Sections 41900 et seq. of the California Public Resources Code for the annual levy and collection of assessments against developed parcels within the City of Desert Hot Springs for solid waste management services for the fiscal period commencing July 1, 2019 and ending June 30, 2020. The electronic listing accompanying this Annual Report, and by this reference made a part hereof, includes a description of each property, the amount of the levy for each property and other applicable information. *(In order to account for last minute additions or deletions, the electronic listing (EXHIBIT 3) will be provided on June 5, 2019.)*

1. AUTHORITY

Desert Hot Springs Municipal Code Section 8.04.040 authorizes the collection of fees and charges for solid waste service on the property tax bill.

2. SERVICE AREA

The Service Area consists of the seven thousand three hundred forty-six (7,346) properties subject to the charges which constitute all parcels within the territorial limits of the City of Desert Hot Springs developed as single-family residential premises that are provided individual solid waste collection and that are not billed directly for that service by the City's authorized contractor. Reference is hereby made to the County of Riverside Assessor's Rolls for the location and detailed description of each parcel.

3. NECESSITY FOR CHARGES

Desert Hot Springs Municipal Code Section 8.04.040 requires every person who owns, and every person who occupies, any developed real property to arrange and pay for solid waste collection services. Pursuant to Municipal Code Section 8.04.400, the City Council has entered into an agreement with a contractor (Desert Valley Disposal, Inc.) to provide these services that include the collection of refuse and recyclable materials. Said agreement further provides for the collection of fees and charges on the County property tax bill for solid waste services rendered to parcels developed as single family dwellings.

4. COST OF SERVICES

For Fiscal Year 2019-20, the total amount of the levy for the properties subject to levy is \$2,415,015.37, which includes the cost of solid waste management services, \$2,407,431.12, and the City's cost of administering the placement and collection of the levy, \$7,584.25.

The assessment for individual properties is \$328.75. The charges for solid waste services are set forth in our Rate Schedule Effective July 1, 2019 included herewith as EXHIBIT 1. (Note: The Rate Schedule effective July 1, 2019 is scheduled for consideration and approval by the City Council at its May 7, 2019 regular meeting.)

The City's administration costs are described in EXHIBIT 2.

Table 1 on the following page summarizes the FY 2019-20 Total Tax Levy and Individual Assessment.

Table 1 FY 2019-20 Total Solid Waste Tax Levy & Individual Assessment For Residential Premises Receiving Individual Collection				
Description	Monthly Solid Waste Management Service Fee ⁽¹⁾	# Parcels	Total Levy Amount	Total Individual Assessment
Number of parcels		7,346		
Cost of solid waste management fees (from ATTACH. 1)	\$27.31		\$2,407,431.12	\$327.72 ⁽²⁾
Cost of City administrative fees (from ATTACH. 2)			\$7,584.25	1.03 ⁽³⁾
Total Tax Levy & Individual Assessment			<u>\$2,415,015.37</u>	<u>\$328.75</u>

Table 1 Notes:

(1) Pending City's approval on May 7, 2019 of DVD's 2019 Rate Adjustment Notice dated March 26, 2019.

(2) Includes \$36.00 annual City Franchise Fee.

(3) [$\$7,584.25 \text{ City admin fees} \div 7,346 \text{ parcels} = \$1.0324 = \$1.03$].

5. ELECTRONIC ACCOUNT LISTING

The electronic listing of Desert Hot Springs tax roll accounts within the Service Area are to be placed on the Fixed Charge Tax Roll, for fund number 68-1500. Should you receive "Kick-Off" lists from the Riverside County Assessor, please forward them to us immediately so that we can research and resubmit any questioned accounts.

6. CONSIDERATION BY THE CITY COUNCIL

This matter is scheduled to be presented to the City Council at its regular meeting on May 7, 2019 for consideration of a resolution of intention and to set the time and place for a public hearing and again on June 4, 2019 at which time the public hearing will be held.

The City Clerk shall cause the Notice of Public Hearing to be published and posted in advance of the June 4, 2019 meeting as required by Statute.

7. DISTRIBUTION OF FUNDS

The County of Riverside Auditor/Controller typically distributes tax levy collections to the City in four (4) payments in January, May, August and October. Per the terms of the Franchise Agreement, the City will in turn disburse the levy proceeds to Desert Valley Disposal (DVD) within fourteen (14) days of receipt of distributions from the County.

When disbursing funds to DVD, the City is to withhold fees due to City for tax levy Administration costs at the rate of 0.3133% and for Franchise Fees at the rate of 10.9506%. Table 2 sets forth these withholding percentages for the 2019-20 disbursements.

Table 2 FY 2019-20 City Withholdings for Fees			
Description	Total Assessment	City's Administrative Fee (included in Total Assessment)	City Franchise Fee (included in Total Assessment)
Tax Levy	\$328.75	\$1.03	\$36.00
% Withholding by City	n/a	0.3133% ⁽¹⁾	10.9506% ⁽²⁾

Table 2 Notes:

(1) Computed as $\$1.03 \div \$328.75 = .0031331 = 0.3133\%$.

(2) Computed as $\$36.00 \div \$328.754 = .1095057 = 10.9506\%$.

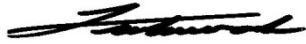
When computing the withholding amounts for the City Tax Levy Administration Fee and the City Franchise Fee from the disbursement to DVD, the City is to apply both of the above percentages to the total disbursement received by the City from the County.

The City Waste Diversion Fee is not withheld at the time of disbursement. Instead, DVD pays that fee quarterly based upon actual tonnage delivered for disposal.

April 8, 2019

Please contact me if you have any questions or require additional information.

Sincerely,



Rick Wade
President

EXHIBITS:

1. Desert Valley Disposal Rate Schedule Effective July 1, 2019
2. City's Administrative Costs
3. Electronic Listing of 7,346 Properties Subject to Levy *(to be provided 6/4/19)*

cc: Jerryl Soriano, City Clerk
Luke Remy, Deputy City Manager
Charmaine McCarvel, Webb & Associates
Mike Reed CPA, DVD
Ryan Wade, DVD
Della Roop, DVD
Robert Kuznik, DVD

EXHIBIT 1, 2019-20 Solid Waste Assessment Annual Report
Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/19

Date Authorized:
Submitted for Approval: 3/26/19

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Rate Schedule
Franchise Agreement No. 1
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Direct Billing By Contractor

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES</u>							(1)
<u>Detached Residential unit (Single Family Dwelling) rate:</u>							(2)
Basic cart service	\$ 16.67	\$ 6.74	\$ -	\$ 0.90	\$ 3.00	\$ 27.31	(3)
Ea add'l cart	\$ 16.37	\$ 4.67	\$ -	\$ 0.90	\$ 2.95	\$ 24.89	(4)

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)
Basic cart service, first unit	\$ 16.67	\$ 6.71	\$ -	\$ 0.90	\$ 3.00	\$ 27.28	(3)
Ea. add'l dwelling:							
with kitchen	\$ 16.51	\$ 6.74	\$ -	\$ 0.90	\$ 2.97	\$ 27.12	
without kitchen	\$ 13.72	\$ 3.39	\$ -	\$ 0.90	\$ 2.47	\$ 20.48	

Green Waste							
Optional green waste cart	\$ 2.00				\$ 0.36	\$ 2.36	

Charges related to Contaminated Recycle Carts							
Individually billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.61	1.56	-	0.21	0.65	6.03	(7)
Redelivery fee for Recycle Cart removed due to contamination	25.63	-	-	-	4.61	30.24	
Property tax billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.61	1.56	-	0.21	0.65	6.03	(7)
Billing fee if account billed on property tax bill (each billing)	10.25	-	-	-	1.85	12.10	(7)
Redelivery fee for Recycle Cart removed due to contamination	25.63	-	-	-	4.61	30.24	

Compensation to Contractor Through Tax Roll Billing

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
RESIDENTIAL SERVICES (1)							
Detached Residential unit (Single Family Dwelling) rate:							
Basic cart service	\$ 16.67	\$ 6.74	\$ -	\$ 0.90	\$ 3.00	\$ 27.31	(3)
Ea add'l cart	\$ 16.37	\$ 4.67	\$ -	\$ 0.90	\$ 2.95	\$ 24.89	(4)

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)
Basic cart service, first unit	\$ 16.67	\$ 6.71	\$ —	\$ 0.90	\$ 2.53	\$ 26.81	(3)
Ea. add'l dwelling:							
with kitchen	\$ 16.51	\$ 6.74	\$ —	\$ 0.90	\$ 2.50	\$ 26.65	
without kitchen	\$ 13.72	\$ 3.39	\$ —	\$ 0.90	\$ 2.04	\$ 20.05	

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Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
<u>RESIDENTIAL SERVICES, continued</u>							

Notes:

- (1) Rates also apply to collection of Customer-provided Containers before start of Cart service.
- (2) Dwellings not billed via the County Property Tax Bill will be billed directly by Contractor, quarterly in advance.
- (3) Basic cart service refers to Contractor-provided 95-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside and weekly curbside collection of Green Waste from Customer-provided containers for each dwelling unit, limit four (4) containers or bundles.
- (4) Extra cart charge applies to trash carts; no charge for additional recycling carts.
- (5) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (6) The Attached Residential Unit category applies to dwelling units (i) with common walls such as duplexes, triplexes, condominiums, apartments, hotel units and motel units and, (ii) receiving one bill for all units. All other dwelling units are billed as Detached Residential units.
- (7) After written notice to customer posted on cart.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES, continued</u>							
<u>Commercial Premises (non-Residential uses) rate:</u>							(1)
Basic cart service	\$ 16.48	\$ 5.07	\$ 1.14	\$ 0.90	\$ 7.91	\$ 31.50	(2)(3)

Notes (Commercial Cart Services):

- (1) Rates also apply to collection of Customer-Provided Containers before start of Cart service.
- (2) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (3) Basic cart service refers to Contractor-provided 95-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside. Limit one Cart per non-Residential customer.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES: (1)(2)(3)							
2 CY Bins, regular service rate:							
First weekly pickup	\$ 92.54	\$ 29.73	\$ 7.33	\$ 5.74	\$ 44.42	\$ 179.76	
Each additional pickup	\$ 70.15	\$ 29.72	\$ 7.32	\$ 5.74	\$ 33.67	\$ 146.60	
2 CY Bins, regular service rate:							
1xWeek	\$ 92.54	\$ 29.73	\$ 7.33	\$ 5.74	\$ 44.42	\$ 179.76	
2xWeek	\$ 162.69	\$ 59.45	\$ 14.65	\$ 11.48	\$ 78.09	\$ 326.36	
3xWeek	\$ 232.84	\$ 89.17	\$ 21.97	\$ 17.22	\$ 111.76	\$ 472.96	
4xWeek	\$ 302.99	\$ 118.89	\$ 29.29	\$ 22.96	\$ 145.43	\$ 619.56	
5xWeek	\$ 373.14	\$ 148.61	\$ 36.61	\$ 28.70	\$ 179.10	\$ 766.16	
6xWeek	\$ 443.29	\$ 178.33	\$ 43.93	\$ 34.44	\$ 212.77	\$ 912.76	
2 CY Bin, extra pickup rates:							
1st bin	\$ 41.50	\$ 6.94	\$ 1.70	\$ 1.33	\$ 19.92	\$ 71.39	
Each add'l bin	\$ 17.72	\$ 6.94	\$ 1.70	\$ 1.33	\$ 8.51	\$ 36.20	
3 CY Bins, regular service rate:							
First weekly pickup	\$ 119.12	\$ 44.61	\$ 11.20	\$ 8.60	\$ 57.18	\$ 240.71	
Each additional pickup	\$ 92.64	\$ 44.62	\$ 11.20	\$ 8.59	\$ 44.47	\$ 201.52	
3 CY Bins, regular service rate:							
1xWeek	\$ 119.12	\$ 44.61	\$ 11.20	\$ 8.60	\$ 57.18	\$ 240.71	
2xWeek	\$ 211.76	\$ 89.23	\$ 22.40	\$ 17.19	\$ 101.65	\$ 442.23	
3xWeek	\$ 304.40	\$ 133.85	\$ 33.60	\$ 25.78	\$ 146.12	\$ 643.75	
4xWeek	\$ 397.04	\$ 178.47	\$ 44.80	\$ 34.37	\$ 190.59	\$ 845.27	
5xWeek	\$ 489.68	\$ 223.09	\$ 56.00	\$ 42.96	\$ 235.06	\$ 1,046.79	
6xWeek	\$ 582.32	\$ 267.71	\$ 67.20	\$ 51.55	\$ 279.53	\$ 1,248.31	
3 CY Bin, extra pickup rates:							
1st bin	\$ 43.56	\$ 10.38	\$ 2.60	\$ 2.00	\$ 20.91	\$ 79.45	
Each add'l bin	\$ 29.38	\$ 10.59	\$ 2.60	\$ 2.00	\$ 14.10	\$ 58.67	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>4 CY Bins, regular service rate:</u>							
First weekly pickup	\$ 138.39	\$ 59.48	\$ 14.64	\$ 11.47	\$ 66.43	\$ 290.41	
Each additional pickup	\$ 109.56	\$ 59.50	\$ 14.64	\$ 11.45	\$ 52.59	\$ 247.74	
<u>4 CY Bins, regular service rate:</u>							
1xWeek	\$ 138.39	\$ 59.48	\$ 14.64	\$ 11.47	\$ 66.43	\$ 290.41	
2xWeek	\$ 247.95	\$ 118.98	\$ 29.28	\$ 22.92	\$ 119.02	\$ 538.15	
3xWeek	\$ 357.51	\$ 178.48	\$ 43.92	\$ 34.37	\$ 171.61	\$ 785.89	
4xWeek	\$ 467.07	\$ 237.98	\$ 58.56	\$ 45.82	\$ 224.20	\$ 1,033.63	
5xWeek	\$ 576.63	\$ 297.48	\$ 73.20	\$ 57.27	\$ 276.79	\$ 1,281.37	
6xWeek	\$ 686.19	\$ 356.98	\$ 87.84	\$ 68.72	\$ 329.38	\$ 1,529.11	
<u>4 CY Bin, extra pickup rates:</u>							
1st bin	\$ 52.16	\$ 13.83	\$ 3.39	\$ 2.67	\$ 25.04	\$ 97.09	
Each add'l bin	\$ 26.90	\$ 13.83	\$ 3.39	\$ 2.67	\$ 12.91	\$ 59.70	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>Miscellaneous bin-related charges:</u>							
Return trips for inaccessible bins	\$ 48.58	\$ -	\$ -	\$ -	\$ 23.32	\$ 71.90	
<u>Unacceptable material in bin:</u>							
Contaminated Recycle Bin emptied as trash	40.69	10.38	2.60	2.00	19.53	75.20	(10)
Removal of Recycle Bin due to contamination	48.58	10.38	2.60	2.00	23.32	86.88	(10)
Return of Recycle Bin removed due to contamination	48.58	-	-	-	23.32	71.90	
<u>Bin relocation:</u>							
1st bin per request	\$ 48.58	\$ -	\$ -	\$ -	\$ 23.32	\$ 71.90	
Ea add'l bin per request	\$ 19.35	\$ -	\$ -	\$ -	\$ 9.29	\$ 28.64	
Roll-out charges	\$ 68.71	\$ -	\$ -	\$ -	\$ 32.98	\$ 101.69	(4)
<u>Locking bin charge (1 time charge)</u>							
Locking bin charge (1 time charge)	\$ 78.48	\$ -	\$ -	\$ -	\$ 37.67	\$ 116.15	
Locking bin charge (monthly charge)	\$ 78.48	\$ -	\$ -	\$ -	\$ -	\$ 78.48	
Contractor-provided lock (1 time charge)	\$ 22.82	\$ -	\$ -	\$ -	\$ 10.95	\$ 33.77	
<u>Clean & wash bins by request:</u>							
First bin	\$ 78.48	\$ -	\$ -	\$ -	\$ 37.67	\$ 116.15	(5)
Each add'l bin	\$ 33.64	\$ -	\$ -	\$ -	\$ 16.15	\$ 49.79	
Special equipment or handling (add for each weekly bin pick-up)	\$ 48.56	\$ -	\$ -	\$ -	\$ 23.31	\$ 71.87	(6)
Domestic Animal Waste (each 3 CY bin pick-up)	\$ 93.32	\$ 92.63	\$ 22.79	\$ 17.86	\$ 44.79	\$ 271.39	(7)
<u>Diversion Services, 3 CY Bin:</u>							
One bin with one weekly pickup	Free	\$ -	\$ -	\$ -	\$ -	Free	
Extra Bin, one weekly pickup	\$ 135.00	\$ -	\$ -	\$ -	\$ 64.80	\$ 199.80	
Each Extra weekly pickup	\$ 115.74	\$ -	\$ -	\$ -	\$ 55.56	\$ 171.30	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>ORGANIC WASTE RECYCLING SERVICE</u>							(8)(9)
<u>Source separated green waste (free of all contaminants and food waste):</u>							
32-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.76	\$ 0.81	\$ 0.12	\$ 0.09	\$ 7.08	\$ 22.86	
Each additional cart collected at the same time as the first	\$ 14.76	\$ 0.81	\$ 0.12	\$ 0.09	\$ 7.08	\$ 22.86	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.76	\$ 1.61	\$ 0.27	\$ 0.22	\$ 7.08	\$ 23.94	
Each additional cart collected at the same time as the first	\$ 14.76	\$ 1.61	\$ 0.27	\$ 0.22	\$ 7.08	\$ 23.94	
95-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.76	\$ 2.41	\$ 0.39	\$ 0.31	\$ 7.08	\$ 24.95	
Each additional cart collected at the same time as the first	\$ 14.76	\$ 2.41	\$ 0.39	\$ 0.31	\$ 7.08	\$ 24.95	
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 74.90	\$ 86.39	\$ 14.23	\$ 11.14	\$ 35.95	\$ 222.61	
Each additional bin collected at the same time as the first	\$ 74.90	\$ 86.39	\$ 14.23	\$ 11.14	\$ 35.95	\$ 222.61	
3-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	100.86	\$ 129.59	\$ 21.34	\$ 16.72	\$ 48.41	\$ 316.92	
Each additional bin collected at the same time as the first	100.86	\$ 129.59	\$ 21.34	\$ 16.72	\$ 48.41	\$ 316.92	
<u>Cannabis waste documentation fee</u>							
For premises that dispose of State-regulated cannabis waste (11)(12)							
Will call	—25.00	—	—	—	—12.00	—37.00	
Monthly charge for weekly collections	—108.33	—	—	—	—52.00	—160.33	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							
Source separated food waste (free of all non-compostable material and contaminants):							
32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 33.10	\$ 27.22	\$ 4.71	\$ 3.69	\$ 15.89	\$ 84.61	
Each additional cart collected at the same time as the first	\$ 7.70	\$ 27.22	\$ 4.71	\$ 3.69	\$ 3.70	\$ 47.02	
65-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 33.10	\$ 55.29	\$ 9.56	\$ 7.49	\$ 15.89	\$ 121.33	
Each additional cart collected at the same time as the first	\$ 7.70	\$ 55.29	\$ 9.56	\$ 7.49	\$ 3.70	\$ 83.74	
95-Gallon Cart (Not available for Food Waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 74.90	\$ 320.88	\$ 55.48	\$ 43.43	\$ 35.95	\$ 530.64	
Each additional bin collected at the same time as the first	\$ 74.90	\$ 320.88	\$ 55.48	\$ 43.43	\$ 35.95	\$ 530.64	

Source separated mixed organic waste (consisting of commingled green waste and food waste and free of all other contaminants):

32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 33.10	\$ 14.11	\$ 2.44	\$ 1.92	\$ 15.89	\$ 67.46	
Each additional cart collected at the same time as the first	\$ 7.70	\$ 14.11	\$ 2.44	\$ 1.92	\$ 3.70	\$ 29.87	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 33.10	\$ 28.67	\$ 4.95	\$ 3.89	\$ 15.89	\$ 86.50	
Each additional cart collected at the same time as the first	\$ 7.70	\$ 28.67	\$ 4.95	\$ 3.89	\$ 3.70	\$ 48.91	
95-Gallon Cart (Not available for organic waste containing food waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 74.90	\$ 214.88	\$ 37.15	\$ 29.08	\$ 35.95	\$ 391.96	
Each additional bin collected at the same time as the first	\$ 74.90	\$ 214.88	\$ 37.15	\$ 29.08	\$ 35.95	\$ 391.96	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
COMMERCIAL BIN SERVICES, continued:							

Notes:

- (1) Established accounts billed monthly in arrears; deposit and/or prepayment required for new accounts and delinquent accounts.
- (2) Bins must be no more than level full. C&D Waste and Domestic Animal Waste prohibited, except for occasional household animal waste.
- (3) Bins for Domestic Animal Waste require additional fees.
- (4) Charge is per month for weekly pickup of one bin. Roll-Out charge applies for distances greater than 25 feet or for moving up or down a curb.
- (5) Bins cleaned or exchanged once annually at no charge.
- (6) For each weekly bin pickup in addition to regular bin charges.
- (7) Per month per bin pickup. Restricted to 3 CY Bins.
- (8) Disposal Tip Fee represents processors tipping fee for acceptance of organic waste and is subject to change effective with any change by processor.
- (9) Containers with unacceptable material will be subject to additional handling and disposal fees.
- (10) After written notice to customer posted on bin.
- (11) The State of California permits cannabis waste to be collected and commingled with green waste and processed at a permitted green waste facility.
- (12) ~~Disposal of cannabis waste is regulated by the State of California. This cannabis waste documentation fee covers the hauler's record keeping cost for disposal of cannabis waste at a permitted disposal/processing facility. Documentation fee applies to each collection visit regardless of the number of containers collected at the visit.~~

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/19

Date Authorized:
Submitted for Approval: 3/26/19

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES:</u>							
<u>Disposal Services:</u>							
Delivery, pick-up service base fees & rental charges:							
10-, 20-, 30- 40-CY debris boxes:							
Base charge per pull PLUS minimum tonnage charges*	\$ 300.04				\$ 144.02	\$ 444.06	
Daily rental charges after 7-days	\$ 42.86	\$ -	\$ -	\$ -	\$ 20.57	\$ 63.43	
<u>Tonnage-based charges:</u>							
Excess tonnage charges (per ton in excess of minimum tonnage charge)		\$ 54.51	\$ 12.19	\$ 9.51	\$ -	\$ 76.21	
*Minimum tonnage charges:							
10-CY 10-tons		\$ 545.10	\$ 121.90	\$ 95.10	\$ -	\$ 762.10	
20-CY 3-tons		\$ 163.53	\$ 36.57	\$ 28.53	\$ -	\$ 228.63	
30-CY 4-tons		\$ 218.04	\$ 48.76	\$ 38.04	\$ -	\$ 304.84	
40-CY 5-tons		\$ 272.55	\$ 60.95	\$ 47.55	\$ -	\$ 381.05	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Diversion Services (including source-separated C&D Waste):</u>							
<u>Delivery & pick-up service fees and daily rental charges:</u>						(3)(7)	
Base charge per pull PLUS tonnage charges (no minimum)	\$ 300.04				\$ 144.02	\$ 444.06	
10 CY daily rental charge after 7 days	\$ 42.86				\$ 20.57	\$ 63.43	
<u>Tonnage-based charges:</u>							
Tonnage charges	\$ -	\$ -	\$ 12.19	\$ 9.51	\$ -	\$ 21.70	(8)

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Miscellaneous Debris Box-related charges:</u>							
Return trip, relocate box or turn around compactor	\$ 47.82	\$ -	\$ -	\$ -	\$ 22.95	\$ 70.77	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 99.31	\$ -	\$ -	\$ -	\$ 47.67	\$ 146.98	(5)
<u>Clean & wash box:</u>							
(6)							
1st box per request	\$ 80.28	\$ -	\$ -	\$ -	\$ 38.53	\$ 118.81	
Ea add'l box per request	\$ 34.41	\$ -	\$ -	\$ -	\$ 16.52	\$ 50.93	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES, continued:							

Notes:

- (1) Additional Disposal Fee for tons in excess of stated base rate maximum weights.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.
- (6) Box cleaned or exchanged once annually at no charge.
- (7) "Tip Fees" will be the full amount as charged by the facility operator (no tonnage minimums to apply).
- (8) Plus diversion fees charged at the diversion facility.
- (9) Lesser fees for clean, source-separated material may be less.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Delivery & pick-up service base fees:</u>							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 300.04	\$ -	\$ -	\$ -	\$ 144.02	\$ 444.06	
<u>Tonnage-based charges:</u>							
Landfill disposal (per ton)	\$ -	\$ 54.51	\$ 12.19	\$ 9.51	\$ -	\$ 76.21	
Surcharge for hard to handle landfilled material (per ton)	\$ -	\$ 18.15	\$ -	\$ -	\$ -	\$ 18.15	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES, continued:</u>							
<u>Diversion Services:</u>							
<u>Pick-up & return service base fees:</u>							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 300.04	\$ -	\$ -	\$ -	\$ 144.02	\$ 444.06	(3) (7)
<u>Tonnage-based charges:</u>							
tonnage charges	\$ -	\$ -	\$ 12.19	\$ 9.51	\$ -	\$ 21.70	(3)

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES, continued:</u>							
<u>Miscellaneous Stationary Compactor-related charges:</u>							
Return trip, relocate or turn around compactor	\$ 47.82	\$ -	\$ -	\$ -	\$ 22.95	\$ 70.77	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 99.31	\$ -	\$ -	\$ -	\$ 47.67	\$ 146.98	(5)
<u>Clean & wash compactor box:</u>							
1st compactor box per request	\$ 80.28	\$ -	\$ -	\$ -	\$ 38.53	\$ 118.81	
Ea add'l compactor box per request	\$ 34.41	\$ -	\$ -	\$ -	\$ 16.52	\$ 50.93	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERVICES, continued:							

Notes:

- (1) Disposal Fee charged for each ton, or portion thereof.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL BIN SERVICES:</u>							
<u>Disposal Services:</u>							
Temporary residential clean-up bin:							
4-day rental	\$ 72.31	\$ 10.44	\$ 2.57	\$ 2.00	\$ 34.71	\$ 122.03	(1)
Extra pick-up	\$ 45.00	\$ 10.44	\$ 2.57	\$ 2.00	\$ 21.60	\$ 81.61	
<u>Construction bins:</u>							
7-day rental	\$ 72.31	\$ 24.77	\$ 6.09	\$ 4.75	\$ 34.71	\$ 142.63	(2) (5)
Extra pick-up	\$ 47.47	\$ 24.77	\$ 6.09	\$ 4.61	\$ 22.79	\$ 105.73	
Monthly service	\$ 124.48	\$ 106.58	\$ 26.15	\$ 20.45	\$ 59.75	\$ 337.41	(2) (5)
Extra pick-up	\$ 40.80	\$ 24.77	\$ 6.09	\$ 1.38	\$ 19.58	\$ 92.62	
<u>Diversion Services:</u>							
<u>Preferred Hauler Program:</u>							
7-day rental	\$ 72.31	\$ 39.65	\$ 6.00	\$ 4.68	\$ 34.71	\$ 157.35	(2) (5)
Extra pick-up	\$ 72.31	\$ 39.65	\$ 6.00	\$ 4.68	\$ 34.71	\$ 157.35	
Monthly service	\$ 289.22	\$ 158.63	\$ 24.00	\$ 18.72	\$ 138.83	\$ 629.40	(2) (5)
Extra pick-up	\$ 289.22	\$ 158.63	\$ 24.00	\$ 18.72	\$ 138.83	\$ 629.40	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
SPECIAL BIN SERVICES, continued:							

Notes:

- (1) Construction Bin rates apply for C&D Waste.
- (2) Bin must not be filled more than 1/2 full if waste includes concrete, concrete block, asphalt or similar heavy materials.
- (3) This service will be available only in conjunction with a transfer station located within 10-miles of City limits that provides load consolidation for source-separated C&D Waste.
- (4) Disposal Fee will be added at the time of service based upon the processor's fee in effect when service is rendered for the materials generated & based upon the following density factors per cubic yard): wood scrap (330 lbs), metal scrap (960 lbs), sheetrock scrap (394 lbs), concrete (1,855 lbs), asphalt composition shingles (419 lbs), asphalt paving (1,380 lbs) and other materials as determined by Contractor.
- (5) The Disposal Tip Fee is subject to change simultaneous with changes in the processing tip fee levied by the facility operator.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL HAUL SERVICES:</u>							
<u>Bulky Items, including appliances, up to 6 items per call:</u>							
6 items free per yr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Each add'l item	\$ 47.76	\$ 1.66	\$ -	\$ -	\$ 8.60	\$ 58.02	
<u>Miscellaneous Refuse & Debris, hourly rate:</u>							
Service call up to 15-minutes	\$ 16.88	\$ 12.29	\$ -	\$ -	\$ 3.04	\$ 32.21	
Each add'l 15-minute increment	\$ 7.83	\$ -	\$ -	\$ -	\$ 1.41	\$ 9.24	

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Description	Billing Rate	Unit of Measure	Record	Notes
SPECIAL CLEANUP SERVICES				
Abatement of Bulky Items, Debris & Refuse and Emergency Abatements				
<u>Performed by Contractor:</u>				
Labor:				(1)(2)(3)
Field supervisor	\$ 45.84	per hour	job sheet	
Driver, roll-off truck	\$ 42.18	per load	disposal/ diversion site load ticket	
Driver, comm'l bin truck	\$ 37.49	per hour	job sheet	
Driver, bin delivery truck	\$ 37.49	per hour	job sheet	
Laborer	\$ 28.13	per hour	job sheet	
Equipment:				(1)(2)
Roll-Off Truck	\$ 59.69	per load	disposal/ diversion site load ticket	
Debris Box	\$ 116.30	per day	job sheet	(4)
Comm'l bin truck	\$ 72.48	per hour	job sheet	
3CY construction bin	\$ 62.49	per day	job sheet	(4)
Pick-up truck	\$ 23.87	per hour	job sheet	
Bin delivery truck	\$ 24.94	per hour	job sheet	
Rented equipment	cost plus 10%	--	vendor invoice	
Disposal/Diversion Tip Fee	cost plus 10%	--	disposal/ diversion site load ticket weight x Tip Fee	
Materials or contracted services	cost plus 10%	--	vendor invoice	

Notes:

- (1) Hourly, daily and load rates include an allocation for overhead and profit.
- (2) Hourly rates billed to the quarter hour, portal to portal.
- (3) Increase by 50% for overtime responses.
- (4) Daily rates billed for each day or portion thereof.

(End of Exhibit)

EXHIBIT 2
2019-20 Solid Waste Assessment Annual Report
City Admin Costs

Schedule of Finance Admin Fees for Desert Valley Disposal Property Liens		LEVIES		LEVIES		LIENS		LIENS		LIENS		GRAND	
		Hourly Rate	Total Hours	TOTAL COST	Hourly Rate	Total Hours	TOTAL COST	Hourly Rate	Total Hours	TOTAL COST	TOTAL		
Description of Staff and work performed													
VI – Review final reports in Sire		\$143.79	1	\$143.79	\$143.79	1	\$143.79			\$143.79	\$287.5		
SD – Review final reports in Sire		\$146.63	1.5	\$219.95	\$146.63	1.5	\$219.95			\$219.95	\$439.8		
C – Placement on Agenda, public hearing notice, process A/P		\$75.36	1	\$75.36	\$75.36	1	\$75.36			\$75.36	\$150.7		
aliquent billings public hearing notice – Desert Sun										\$102.00	\$102.0		
annual billings public hearing notice – Desert Sun				\$114.00							\$114.0		
SD – Webb Associates strategy meeting		\$146.63	1	\$146.63	\$146.63	1	\$146.63			\$146.63	\$293.2		
A – Webb Associates strategy meeting		\$86.61	1	\$86.61	\$86.61	1	\$86.61			\$86.61	\$173.2		
S – Webb Associates strategy meeting		\$133.26	1	\$133.26	\$133.26	1	\$133.26			\$133.26	\$266.5		
E – Webb Associates strategy meeting		\$157.93	1	\$157.93	\$157.93	1	\$157.93			\$157.93	\$315.8		
D – Webb Associates strategy meeting		\$248.74	1	\$248.74	\$248.74	1	\$248.74			\$248.74	\$497.4		
E – Present (2) meetings		\$157.93	2	\$315.86	\$157.93	2	\$315.86			\$315.86	\$631.7		
A – Review Staff reports (2) times		\$199.33	2	\$398.66	\$199.33	2	\$398.66			\$398.66	\$797.3		
T – Record revenue (4) times		\$76.80	0.5	\$38.40	\$76.80	0.5	\$38.40			\$38.40	\$76.8		
RA – Review cashing and post revenue (4) times		\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30			\$43.30	\$86.5		
RA – Create invoices and process payment to DVD (3) times		\$86.59	1.5	\$129.89	\$86.59	1.5	\$129.89			\$129.89	\$259.7		
RA – Phone calls and turn over to Webb Associates		\$86.59	1	\$86.59	\$86.59	1	\$86.59			\$86.59	\$173.1		
RA – Accrue year end revenue (1) time		\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30			\$43.30	\$86.5		
asidential Solid Waste Collection Assessment (Webb Associates)				\$5,202.00			\$5,202.00				\$5,202.0		
aliquent Trash Tax Roll Billing (Webb Associates)										\$5,302.00	\$5,302.0		
total				\$7,584.25			\$7,584.25			\$7,672.25	\$15,256.5		

Prepared by City of DHS & provided by Glenn White via email, April 5, 2016.