

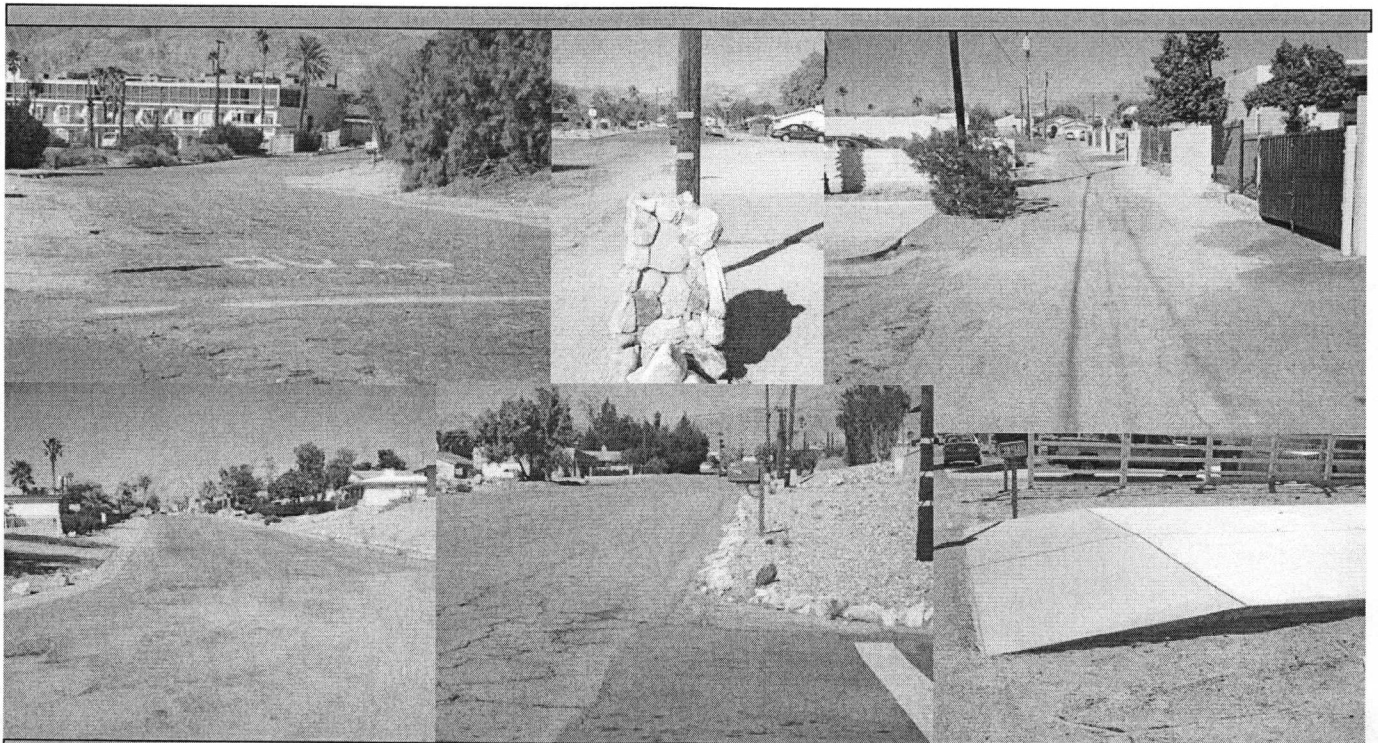
City of

Desert Hot Springs

PUBLIC WORKS



PROPOSAL FOR PROFESSIONAL ENGINEERING SERVICES FOR PAVEMENT MANAGEMENT PROGRAM UPDATE



Civil Engineering Design
Construction Management
Infrastructure Management
GIS Mapping & Data Systems
Inspection



OMNIS INCORPORATED
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San Dimas, CA 91773
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2017

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
ACOMA AVENUE	6	E/S MESQUITE AVE	W/S VERBENA RD	28,710	71	Slurry Seal	79	\$0.48	\$ 13,781
AVENIDA PICO	1	E/S EL RIO LN	E/S DEL RAY CT	36,075	71	Slurry Seal	79	\$0.48	\$ 17,316
CABOT ROAD	1	S/S TWO BUNCH PALMS DR	END	22,540	71	Slurry Seal	79	\$0.48	\$ 10,819
ESTRELLA AVENUE	3	E/S CHOLLA AVE	W/S WEST DR	47,340	71	Slurry Seal	79	\$0.48	\$ 22,723
GRANADA AVENUE	1	W/S OCOTILLO RD	E/S PALM DR	20,480	73	Slurry Seal	81	\$0.48	\$ 9,830
GRANADA AVENUE	2	W/S PALM DR	E/S CACTUS DR	35,400	73	Slurry Seal	81	\$0.48	\$ 16,992
GRANADA AVENUE	3	E/S OCOTILLO RD	W/S MESQUITE AVE	17,080	70	Slurry Seal	78	\$0.48	\$ 8,198
GRANADA AVENUE	5	E/S WEST DR	W/S W. ARROYO DR	19,680	79	Slurry Seal	87	\$0.48	\$ 9,446
HACIENDA AVENUE	5	E/S MOUNTAIN VIEW RD	E/S MIRACLE HILL RD	120,670	38	Edge Grind Overlay	100	\$2.54	\$ 306,502
INDIAN CANYON DR	1	CITY LIMITS	S/S MISSION LAKES BL	168,320	61	Local Repairs - Slurry Seal	76	\$0.55	\$ 92,576
INDIAN CANYON DR	2	S/S MISSION LAKES BL	N/S PIERSON BL	168,320	27	Edge Grind Overlay	100	\$2.54	\$ 427,533
MIRACLE HILL ROAD	2	N/S CUANDO WY	S/S HACIENDA AVE	34,650	47	Local Repairs - Slurry Seal	62	\$0.55	\$ 19,058
MISSION LAKES BL	1	W/S LITTLE MORONGO DR	E/S INDIAN CYN DR	187,560	27	Edge Grind Overlay	100	\$2.54	\$ 476,402
SAN JUAN ROAD	1	E/S CACTUS DR	W/S PALM DR	36,300	70	Slurry Seal	78	\$0.48	\$ 17,424
SAN JUAN ROAD	3	W/S SANTA CRUZ RD	E/S WEST DR	33,825	76	Slurry Seal	84	\$0.48	\$ 16,236
SONORA DRIVE	2	N/S AVENIDA DORADO	N/S VIA DEL SOL	73,445	72	Slurry Seal	80	\$0.48	\$ 35,254
VERBENA DRIVE	1	115' N/O 3RD ST	N/S PIERSON BL	29,700	58	Local Repairs - Slurry Seal	73	\$0.55	\$ 16,335
VERBENA DRIVE	5	N/S IRONWOOD DR	END	13,340	45	Local Repairs - Slurry Seal	60	\$0.55	\$ 7,337
VIA LORETO AVENUE	1	S/S PIERSON BL	N/S FLORA AVE	37,145	71	Slurry Seal	79	\$0.48	\$ 17,830
VIA REAL	3	S/S AVENIDA DORADO	N/S AVENIDA LADERA	9,990	74	Slurry Seal	82	\$0.48	\$ 4,795
VIA REAL	4	N/S DESERT VIEW AVE	160' S/O BUENA VISTA AVE	15,520	47	Local Repairs - Slurry Seal	62	\$0.55	\$ 8,536

Total: \$ 1,554,923

2018

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
AVENIDA LADERA	1	W/S WEST DR	W/S SANTA CRUZ RD	66,570	77	Slurry Seal	85	\$0.48	\$ 31,954
AVENIDA LADERA	2	CDS	CDS	42,330	74	Slurry Seal	82	\$0.48	\$ 20,318
AVENIDA LADERA	3	CDS (E)	CDS (W)	34,755	76	Slurry Seal	84	\$0.48	\$ 16,682
CALLE DE VECINOS	1	W/S SANTA CRUZ RD	N/S AFORTUNADO DR	39,600	76	Slurry Seal	84	\$0.48	\$ 19,008
CALLE DESCANSO	1	E/S AVENIDA ALTA LOMA	W/S AVENIDA SERENA	9,130	76	Slurry Seal	84	\$0.48	\$ 4,382
CERRITA WAY	1	S/S CUANDO WY	CDS	15,505	76	Slurry Seal	84	\$0.48	\$ 7,442
HERMANO WAY	1	N/S QUINTA WY	S/S ARENA BLANCA RD	45,880	74	Slurry Seal	82	\$0.48	\$ 22,022
LA PALOMA LANE	1	N/S MISSION LAKES BL	CDS	12,015	77	Slurry Seal	85	\$0.48	\$ 5,767
MESQUITE AVENUE	3	N/S HACIENDA DR	S/S DESERT VIEW AVE	61,100	72	Slurry Seal	80	\$0.48	\$ 29,328
MESQUITE AVENUE	4	S/S DESERT VIEW AVE	S/S PIERSON BL	56,070	77	Slurry Seal	85	\$0.48	\$ 26,914
MESQUITE AVENUE	8	N/S 8TH ST	S/S YUCCA DR	53,025	76	Slurry Seal	84	\$0.48	\$ 25,452
MISSION LAKES BL	4	W/S SONORA DR	W/S WEST DR	121,600	56	Local Repairs - Slurry Seal	71	\$0.55	\$ 66,880
PALM DRIVE	1	S/S MISSION LAKES BL	N/S12TH ST	79,670	74	Slurry Seal	82	\$0.48	\$ 38,242
PALM DRIVE	2	N/S EIGHTH ST	N/S PIERSON BL	168,125	41	Edge Grind Overlay	100	\$2.54	\$ 427,038
PALM DRIVE	4	S/S HACIENDA AVE	S/S TWO BUNCH PALMS RD	176,350	44	Edge Grind Overlay	100	\$2.54	\$ 447,929
PALM DRIVE	01A	N/S 12TH ST	N/S 8TH ST	79,980	28	Edge Grind Overlay	100	\$2.54	\$ 203,149
PARMA DRIVE	1	E/S TAMAR DR	S/S DESERT VIEW AVE	49,860	77	Slurry Seal	85	\$0.48	\$ 23,933
SAN JACINTO LANE	1	W/S CABOT RD	E/S LITTLE MORONGO RD	49,795	74	Slurry Seal	82	\$0.48	\$ 23,902
SAN JOSE ROAD	1	W/S SANTA CRUZ RD	E/S WEST DR	26,400	75	Slurry Seal	83	\$0.48	\$ 12,672
SAN LUIS ROAD	2	E/S CACTUS DR	W/S SAN PABLO RD	10,395	49	Local Repairs - Slurry Seal	64	\$0.55	\$ 5,717
SAN LUIS ROAD	3	E/S SAN PABLO RD	W/S SAN MIGUEL RD	10,065	51	Local Repairs - Slurry Seal	66	\$0.55	\$ 5,536
SAN RAFAEL ROAD	2	N/S MISSION LAKES BL	S/S CASA GRANDE DR	55,500	76	Slurry Seal	84	\$0.48	\$ 26,640
SANTA YSABEL DRIVE	1	S/S HACIENDA DR	N/S IRONWOOD DR	27,615	78	Slurry Seal	86	\$0.48	\$ 13,255
SANTA YSABEL DRIVE	2	S/S IRONWOOD DR	N/S TWO BUNCH PALMS DR	27,615	77	Slurry Seal	85	\$0.48	\$ 13,255
UPLAND WAY	1	N/S FIRST ST	S/S THIRD ST	12,580	77	Slurry Seal	85	\$0.48	\$ 6,038

Total: \$ 1,523,456

2019

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
6TH STREET	4	E/S PALM DR	W/S OCOTILLO RD	24,750	34	Edge Grind Overlay	100	\$ 2.54	\$ 62,865
AVENIDA BARONA	1	W/S SANTA CRUZ RD	W/S WEST DR	88,410	78	Slurry Seal	86	\$ 0.48	\$ 42,437
AVENIDA BARONA	2	W/S WEST DR	END	35,230	73	Slurry Seal	81	\$ 0.48	\$ 16,910
AVENIDA BARONA	3	E/S CAMINO CAPISTRANO	END	18,130	77	Slurry Seal	85	\$ 0.48	\$ 8,702
AVENIDA CADENA	1	W/S WEST DR	W/S SANTA CRUZ RD	64,020	79	Slurry Seal	87	\$ 0.48	\$ 30,730
AVENIDA CADENA	2	E/S EL RIO LN	W/S DEL RAY LN	27,380	76	Slurry Seal	84	\$ 0.48	\$ 13,142
AVENIDA CADENA	3	W/S AVENIDA DOLORES	E/S CAMINO CAPISTRANO	24,790	76	Slurry Seal	84	\$ 0.48	\$ 11,899
AVENIDA DOLORES	1	N/S AVENIDA DORADO	CDS	18,900	76	Slurry Seal	84	\$ 0.48	\$ 9,072
AVENIDA DORADO	1	W/S SANTA CRUZ RD	W/S WEST DR	57,750	74	Slurry Seal	82	\$ 0.48	\$ 27,720
AVENIDA DORADO	2	W/S DEL RAY LN	W/S VIA REAL	16,465	73	Slurry Seal	81	\$ 0.48	\$ 7,903
AVENIDA DORADO	3	W/S EL RIO LN	E/S CHOLLA DR	10,545	81	Slurry Seal	89	\$ 0.48	\$ 5,062
AVENIDA DORADO	4	E/S SONORA DR	E/S AVENIDA DOLORES	32,930	75	Slurry Seal	83	\$ 0.48	\$ 15,806
AVENIDA HERMOSA	4	S/S VIA DOMINGO	END	16,920	57	Local Repairs - Slurry Seal	72	\$ 0.55	\$ 9,306
BUENA VISTA AVENUE	1	E/S CHOLLA DR	W/S VIA REAL	15,000	58	Local Repairs - Slurry Seal	73	\$ 0.55	\$ 8,250
BUENA VISTA AVENUE	4	W/S VERBENA RD	E/S MESQUITE AVE	28,500	74	Slurry Seal	82	\$ 0.48	\$ 13,680
BUENA VISTA AVENUE	8	E/S VIA LORETO	W/S CHOLLA DR	12,500	68	Local Repairs - Slurry Seal	83	\$ 0.55	\$ 6,875
BUENA VISTA AVENUE	01A	E/S VIA REAL	W/S WEST DR	15,120	47	Local Repairs - Slurry Seal	62	\$ 0.55	\$ 8,316
CACTUS DRIVE	1	S/S FOURTH ST	N/S PIERSON BL	38,250	79	Slurry Seal	87	\$ 0.48	\$ 18,360
CACTUS DRIVE	6	W/S PALM DR	N/S 12TH ST	65,275	56	Local Repairs - Slurry Seal	71	\$ 0.55	\$ 35,901
CACTUS DRIVE	8	S/S 8TH ST	S/S FOURTH ST	59,175	65	Local Repairs - Slurry Seal	80	\$ 0.55	\$ 32,546
CACTUS DRIVE	07A	S/S SAN LUIS RD	S/S 12TH ST	23,120	59	Local Repairs - Slurry Seal	74	\$ 0.55	\$ 12,716
CAHUILLA AVENUE	2	E/S CACTUS DR	W/S PALM DR	28,270	79	Slurry Seal	87	\$ 0.48	\$ 13,570
CAHUILLA AVENUE	3	E/S PALM DR	W/S OCOTILLO AVE	18,340	81	Slurry Seal	89	\$ 0.48	\$ 8,803
CAHUILLA AVENUE	4	E/S OCOTILLO AVE	W/S MESQUITE AVE	16,940	80	Slurry Seal	88	\$ 0.48	\$ 8,131
CAHUILLA AVENUE	5	E/S MESQUITE AVE	W/S VERBENA RD	27,405	54	Local Repairs - Slurry Seal	69	\$ 0.55	\$ 15,073
CAHUILLA AVENUE	7	W/S WEST AVE	E/S VIA REAL	21,285	70	Slurry Seal	78	\$ 0.48	\$ 10,217

2019

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
CAHUILLA AVENUE	8	W/S VIA REAL	E/S CHOLLA DR	21,285	67	Local Repairs - Slurry Seal	82	\$ 0.55	\$ 11,707
DESERT VIEW AVENUE	1	W/S WEST DR	E/S CHOLLA DR	60,490	76	Slurry Seal	84	\$ 0.48	\$ 29,035
DESERT VIEW AVENUE	2	W/S VERBENA RD	E/S MESQUITE AVE	54,390	84	Slurry Seal	92	\$ 0.48	\$ 26,107
DESERT VIEW AVENUE	3	W/S MESQUITE AVE	E/S OCOTILLO RD	32,065	79	Slurry Seal	87	\$ 0.48	\$ 15,391
DESERT VIEW AVENUE	4	W/S OCOTILLO RD	E/S PALM DR	34,450	74	Slurry Seal	82	\$ 0.48	\$ 16,536
DESERT VIEW AVENUE	12	E/S CACTUS DR	E/S WEST DR	31,560	80	Slurry Seal	88	\$ 0.48	\$ 15,149
DESERT VIEW AVENUE	14	E/S ARROYO DR	E/S WEST DR	7,320	72	Slurry Seal	80	\$ 0.48	\$ 3,514
DESERT VIEW AVENUE	01A	W/S CHOLLA DR	E/S VIA LORENTO	21,875	83	Slurry Seal	91	\$ 0.48	\$ 10,500
GOLDEN EAGLE WAY	1	N/S PIERSON BL	N/S 5TH ST	47,560	79	Slurry Seal	87	\$ 0.48	\$ 22,829
INAJA STREET	1	S/S MONTERICO RD	N/S HACIENDA DR	44,640	75	Slurry Seal	83	\$ 0.48	\$ 21,427
INAJA STREET	2	S/S HACIENDA DR	N/S QUINTA WAY	69,000	67	Local Repairs - Slurry Seal	82	\$ 0.55	\$ 37,950
LOMA VISTA RD	1	E/S MIRACLE HILL RD	E/S CIELO AZUL WAY	27,720	71	Slurry Seal	79	\$ 0.48	\$ 13,306
LOMA VISTA RD	2	E/S CIELO AZUL WY	W/S HIDALGO ST	19,025	77	Slurry Seal	85	\$ 0.48	\$ 9,132
LOMA VISTA RD	3	W/S HIDALGO ST	W/S HERMANO WY	6,510	78	Slurry Seal	86	\$ 0.48	\$ 3,125
PALM DRIVE	5	S/S TWO BUNCH PALMS	N/S CAMINO CAMPESINO	245,500	48	Edge Grind Overlay	100	\$ 2.54	\$ 623,570
POMELO DRIVE	1	N/S DESERT VIEW AVE	S/S PIERSON BL	35,300	79	Slurry Seal	87	\$ 0.48	\$ 16,944
POMELO DRIVE	4	N/S TERRACE WY	N/S PIERSON BL	59,040	79	Slurry Seal	87	\$ 0.48	\$ 28,339
SAN MARCUS ROAD	1	E/S CACTUS DR	W/S PALM DR	31,185	60	Local Repairs - Slurry Seal	75	\$ 0.55	\$ 17,152
SAN REMO STREET	1	E/S SUNSET AVE	W/S MESQUITE AVE	18,645	79	Slurry Seal	87	\$ 0.48	\$ 8,950
SANTA CRUZ ROAD	1	E/S WEST DR	S/S 12TH ST	52,635	80	Slurry Seal	88	\$ 0.48	\$ 25,265
SANTA CRUZ ROAD	2	N/S 12TH ST	S/S MISSION LAKES BL	46,860	75	Slurry Seal	83	\$ 0.48	\$ 22,493
SANTA CRUZ ROAD	3	N/S MISSION LAKES BL	S/S CALLE DE VECINOS	80,220	78	Slurry Seal	86	\$ 0.48	\$ 38,506
SANTA CRUZ ROAD	4	S/S CALLE DE VECINO	N/S AFORTUNADO DR	53,550	78	Slurry Seal	86	\$ 0.48	\$ 25,704
SANTA ROSA ROAD	1	W/S SANTA CRUZ RD	E/S WEST DR	44,055	79	Slurry Seal	87	\$ 0.48	\$ 21,146
SUNSET AVENUE	2	N/S SAN LUIS RD	N/S 8TH ST	23,595	77	Slurry Seal	85	\$ 0.48	\$ 11,326
SUNSET AVENUE	3	S/S 8TH ST	N/S 6TH ST	18,620	80	Slurry Seal	88	\$ 0.48	\$ 8,938
TAMAR DRIVE	1	S/S PIERSON BL	N/S DESERT VIEW AVE	28,220	80	Slurry Seal	88	\$ 0.48	\$ 13,546
TAMAR DRIVE	2	S/S DESERT VIEW AVE	S/S SUMAC DR	18,270	79	Slurry Seal	87	\$ 0.48	\$ 8,770
TAMAR DRIVE	3	S/S SUMAC DR	N/S HACIENDA AVE	24,480	73	Slurry Seal	81	\$ 0.48	\$ 11,750
TAMAR DRIVE	4	S/S HACIENDA AVE	S/S ROCHELLE RD	11,430	81	Slurry Seal	89	\$ 0.48	\$ 5,486

Total: \$ 1,577,584

2020

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
12TH STREET	6	E/S SANTA CRUZ RD	E/S WEST DR	35,335	73	Slurry Seal	81	\$0.48	\$ 16,961
12TH STREET	7	W/S WEST DR	E/S CHOLLA DR	39,450	70	Slurry Seal	78	\$0.48	\$ 18,936
4TH STREET	4	W/S CACTUS DR	E/S WEST DR	47,730	53	Local Repairs - Slurry Seal	68	\$0.55	\$ 26,252
4TH STREET	5	W/S WEST DR	E/S CHOLLA DR	47,700	56	Local Repairs - Slurry Seal	71	\$0.55	\$ 26,235
4TH STREET	6	W/S TERRACE WY	E/S MESQUITE AVE	52,530	81	Slurry Seal	89	\$0.48	\$ 25,214
5TH STREET	1	E/S GOLDEN EAGLE WY	W/S CHOLLA DR	36,250	63	Local Repairs - Slurry Seal	78	\$0.55	\$ 19,938
5TH STREET	2	W/S CHOLLA DR	W/S WEST DR	49,860	49	Local Repairs - Slurry Seal	64	\$0.55	\$ 27,423
5TH STREET	3	E/S WEST DR	W/S CACTUS DR	47,545	65	Local Repairs - Slurry Seal	80	\$0.55	\$ 26,150
5TH STREET	4	E/S CACTUS DR	W/S PALM DR	47,730	65	Local Repairs - Slurry Seal	80	\$0.55	\$ 26,252
5TH STREET	5	E/S OCOTILLO RD	W/S MESQUITE AVE	16,200	80	Slurry Seal	88	\$0.48	\$ 7,776
5TH STREET	6	W/S OCOTILLO RD	E/S PALM DR	21,450	50	Local Repairs - Slurry Seal	65	\$0.55	\$ 11,798
5TH STREET	7	E/S MESQUITE AVE	W/S CRESCENT DR	14,960	81	Slurry Seal	89	\$0.48	\$ 7,181
7TH STREET	1	W/S PALM DR	E/S CACTUS DR	47,545	62	Local Repairs - Slurry Seal	77	\$0.55	\$ 26,150
7TH STREET	2	W/S CACTUS DR	E/S WEST DR	47,545	67	Local Repairs - Slurry Seal	82	\$0.55	\$ 26,150
7TH STREET	3	W/S WEST DR	END	45,675	60	Local Repairs - Slurry Seal	75	\$0.55	\$ 25,121
ACOMA AVENUE	3	W/S WEST DR	E/S VIA REAL	15,120	79	Slurry Seal	87	\$0.48	\$ 7,258
ACOMA AVENUE	8	E/S ATLANTIC AVE	W/S VIA LORETO AVE	23,680	74	Slurry Seal	82	\$0.48	\$ 11,366
ACOMA AVENUE	03A	W/S VIA REAL	E/S CHOLLA DR	15,120	80	Slurry Seal	88	\$0.48	\$ 7,258
AFORTUNADO DRIVE	1	E/S CALLE DE VECINOS	W/S SANTA CRUZ RD	21,945	70	Slurry Seal	78	\$0.48	\$ 10,534
ALAMEDA DRIVE	1	E/S HIDALGO ST	W/S INAJA ST	8,000	81	Slurry Seal	89	\$0.48	\$ 3,840
ALAMEDA DRIVE	2	E/S INAJA ST	W/S QUINTA WY	8,400	81	Slurry Seal	89	\$0.48	\$ 4,032
ARENA BLANCA ROAD	1	W/S HIDALGO ST	E/S CUANDO WY	10,400	81	Slurry Seal	89	\$0.48	\$ 4,992
ARENA BLANCA ROAD	2	E/S HIDALGO ST	W/S INAJA ST	13,080	81	Slurry Seal	89	\$0.48	\$ 6,278
ATLANTIC AVENUE	1	N/S TILORA AVE	S/S PIERSON BL	31,440	66	Local Repairs - Slurry Seal	81	\$0.55	\$ 17,292
AVENIDA JALISCO	1	W/S WEST DR	N/S AVENIDA SUENOS	60,660	81	Slurry Seal	89	\$0.48	\$ 29,117

2020

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
CALLE DEL DIABLO	1	N/S AVENIDA BARONA	S/S AVENIDA JALISCO	25,905	81	Slurry Seal	89	\$ 0.48	\$ 12,434
CALLE DEL DIABLO	2	N/S AVENIDA JALISCO	END	21,780	81	Slurry Seal	89	\$ 0.48	\$ 10,454
CHOLLA DRIVE	1	S/S HACIENDA DR	N/S IRONWOOD DR	23,400	72	Slurry Seal	80	\$ 0.48	\$ 11,232
CHOLLA DRIVE	2	S/S IRONWOOD DR	N/S TWO BUNCH PALMS DR	23,670	74	Slurry Seal	82	\$ 0.48	\$ 11,362
CHOLLA DRIVE	3	S/S FLORA AVE	N/S DESERT VIEW AVE	12,330	80	Slurry Seal	88	\$ 0.48	\$ 5,918
CHOLLA DRIVE	4	N/S DESERT VIEW AVE	S/S BUENA VISTA	10,160	71	Slurry Seal	79	\$ 0.48	\$ 4,877
CHOLLA DRIVE	5	S/S BUENA VISTA	S/S PIERSON BL	10,560	82	Slurry Seal	90	\$ 0.48	\$ 5,069
CHOLLA DRIVE	6	N/S PIERSON BL	S/S 5TH ST	58,375	74	Slurry Seal	82	\$ 0.48	\$ 28,020
CHOLLA DRIVE	8	S/S FLORA AVE	N/S HACIENDA DR	19,200	83	Slurry Seal	91	\$ 0.48	\$ 9,216
DEL RAY LANE	1	N/S TWO BUNCH PALMS DR	S/S IRONWOOD DR	43,395	81	Slurry Seal	89	\$ 0.48	\$ 20,830
DEL RAY LANE	2	N/S IRONWOOD DR	S/S HACIENDA AVE	42,570	81	Slurry Seal	89	\$ 0.48	\$ 20,434
DEL RAY LANE	3	W/S AVENIDA BARONA	W/S AVENIDA DORADO	24,235	73	Slurry Seal	81	\$ 0.48	\$ 11,633
DEL RAY LANE	4	N/S AVENIDA PICO	CDS	12,285	77	Slurry Seal	85	\$ 0.48	\$ 5,897
DILLON ROAD	1	W/S PALM DR	E/S NANCY RD	147,620	64	Local Repairs - Slurry Seal	79	\$ 0.55	\$ 81,191
DILLON ROAD	2	E/S NANCY DR	E/S LITTLE MORONGO	136,480	76	Slurry Seal	84	\$ 0.48	\$ 65,510
DON ENGLISH WAY	1	N/S HACIENDA DR	CDS	37,550	29	Edge Grind Overlay	100	\$ 2.54	\$ 95,377
ELISEO ROAD	1	S/S DESERT VIEW AVE	N/S HACIENDA AVE	48,780	83	Slurry Seal	91	\$ 0.48	\$ 23,414
ELISEO ROAD	2	S/S HACIENDA AVE	N/S AGUA CAYENDO RD	30,780	75	Slurry Seal	83	\$ 0.48	\$ 14,774
FLORA AVENUE	1	E/S CACTUS DR	W/S PALM DR	33,800	73	Slurry Seal	81	\$ 0.48	\$ 16,224
FLORA AVENUE	3	W/S VERBENA RD	E/S MESQUITE AVE	35,980	82	Slurry Seal	90	\$ 0.48	\$ 17,270
FLORA AVENUE	4	W/S MESQUITE AVE	E/S OCOTILLO RD	25,200	78	Slurry Seal	86	\$ 0.48	\$ 12,096
FLORA AVENUE	5	W/S OCOTILLO RD	E/S PALM DR	27,720	68	Local Repairs - Slurry Seal	83	\$ 0.55	\$ 15,246
FLORA AVENUE	7	W/S W. ARROYO DR	W/S WEST DR	9,600	79	Slurry Seal	87	\$ 0.48	\$ 4,608
FLORA AVENUE	8	E/S VIA LORETO AVE	W/S ATLANTIC AVE	11,040	80	Slurry Seal	88	\$ 0.48	\$ 5,299
FOXDALE DRIVE	1	S/S PIERSON BL	N/S DESERT VIEW AVE	41,640	83	Slurry Seal	91	\$ 0.48	\$ 19,987
FOXDALE DRIVE	2	S/S SUMAC DR	N/S HACIENDA DR	9,450	76	Slurry Seal	84	\$ 0.48	\$ 4,536
GRANADA AVENUE	4	E/S MESQUITE AVE	W/S VERBENA RD	35,980	79	Slurry Seal	87	\$ 0.48	\$ 17,270
HACIENDA AVENUE	8	W/S PALM DR	E/S WEST DR	138,680	73	Slurry Seal	81	\$ 0.48	\$ 66,566
HACIENDA AVENUE	9	W/S WEST DR	E/S CHOLLA DR	49,120	72	Slurry Seal	80	\$ 0.48	\$ 23,578
HIDALGO STREET	1	S/S DESERT VIEW AVE	N/S HACIENDA DR	55,080	82	Slurry Seal	90	\$ 0.48	\$ 26,438
HIDALGO STREET	2	S/S HACIENDA DR	N/S LOMA VISTA RD	58,725	74	Slurry Seal	82	\$ 0.48	\$ 28,188
HIDALGO STREET	3	S/S LOMA VISTA RD	END	17,835	54	Local Repairs - Slurry Seal	69	\$ 0.55	\$ 9,809

2020

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
LA SALLE ROAD	1	S/S HACIENDA DR	S/S ROCHELLE RD	23,400	80	Slurry Seal	88	\$0.48	\$ 11,232
MESQUITE AVENUE	9	S/S SAN FELIPE RD	N/S SAN RAFAEL RD	9,570	77	Slurry Seal	85	\$0.48	\$ 4,594
MESQUITE AVENUE	10	S/S MISSION LAKES RD	N/S SAN FELIPE RD	15,925	79	Slurry Seal	87	\$0.48	\$ 7,644
MESQUITE AVENUE	11	N/S MISSION LAKES BL	CDS	25,250	75	Slurry Seal	83	\$0.48	\$ 12,120
OCOTILLO DRIVE	2	N/S MESQUITE AVE	N/S TWO BUNCH PALMS DR	24,960	79	Slurry Seal	87	\$0.48	\$ 11,981
OCOTILLO DRIVE	3	N/S 8TH ST	N/S SAN LUIS RD	22,935	79	Slurry Seal	87	\$0.48	\$ 11,009
OCOTILLO DRIVE	4	N/S SAN LUIS RD	S/S SAN DIEGO RD	9,900	70	Slurry Seal	78	\$0.48	\$ 4,752
OCOTILLO DRIVE	5	N/S SAN DIEGO RD	S/S 12TH ST	9,570	79	Slurry Seal	87	\$0.48	\$ 4,594
OCOTILLO DRIVE	6	S/S 8TH ST	N/S 5TH ST	33,490	79	Slurry Seal	87	\$0.48	\$ 16,075
OCOTILLO DRIVE	7	S/S HACIENDA AVE	N/S IRONWOOD DR	46,900	83	Slurry Seal	91	\$0.48	\$ 22,512
OCOTILLO DRIVE	8	N/S 5TH ST	N/S PIERSON BL	56,125	77	Slurry Seal	85	\$0.48	\$ 26,940
OCOTILLO DRIVE	9	S/S PIERSON BL	N/S HACIENDA AVE	73,220	66	Local Repairs - Slurry Seal	81	\$0.55	\$ 40,271
PEQUENA DRIVE	1	E/S CUANDO WY	W/S HIDALGO ST	16,000	81	Slurry Seal	89	\$0.48	\$ 7,680
QUINTA WAY	1	E/S INAJA ST	S/S HACIENDA AVE	71,250	71	Slurry Seal	79	\$0.48	\$ 34,200
QUINTA WAY	2	N/S HACIENDA AVE	E/S INAJA ST	24,120	81	Slurry Seal	89	\$0.48	\$ 11,578
QUINTA WAY	3	E/S INAJA WY	END	15,900	62	Local Repairs - Slurry Seal	77	\$0.55	\$ 8,745
SAN LUCAS ROAD	1	N/S SAN MARCOS RD	S/S YUCCA DR	9,760	81	Slurry Seal	89	\$0.48	\$ 4,685
SAN SIMEON DR	1	N/S MISSION LAKES BL	N/S CASA GRANDE DR	43,560	75	Slurry Seal	83	\$0.48	\$ 20,909
SAN SIMEON DR	2	N/S CASA GRANDE DR	S/S VERBENA DR	9,405	81	Slurry Seal	89	\$0.48	\$ 4,514
TERRACE WAY	1	W/S POMELO DR	E/S AMBROSIO DR	9,990	81	Slurry Seal	89	\$0.48	\$ 4,795
TERRACE WAY	2	W/S AMBROSIO DR	E/S VERBENA WY	11,100	80	Slurry Seal	88	\$0.48	\$ 5,328
TERRACE WAY	4	W/S FOXDALE DR	E/S POMELO DR	10,080	81	Slurry Seal	89	\$0.48	\$ 4,838
WEST DRIVE	9	N/S MISSION LAKES BL	S/S AVENIDA BARONA	45,800	62	Local Repairs - Slurry Seal	77	\$0.55	\$ 25,190

Total: \$ 1,430,445

2021

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
10TH STREET	1	E/S CHOLLA DR	W/S WEST ST	39,300	68	Local Repairs - Slurry Seal	83	\$ 0.55	\$ 21,615
10TH STREET	2	E/S WEST DR	W/S SANTA CRUZ RD	21,945	82	Slurry Seal	90	\$ 0.48	\$ 10,534
14TH STREET	1	W/S SANTA CRUZ RD	E/S WEST DR	38,280	75	Slurry Seal	83	\$ 0.48	\$ 18,374
14TH STREET	2	W/S WEST DR	END	12,825	54	Local Repairs - Slurry Seal	69	\$ 0.55	\$ 7,054
1ST STREET	1	E/S CACTUS DR	W/S PALM DR	40,990	82	Slurry Seal	90	\$ 0.48	\$ 19,675
1ST STREET	2	E/S WEST DR	W/S CACTUS DR	40,610	81	Slurry Seal	89	\$ 0.48	\$ 19,493
1ST STREET	3	E/S PALM DR	W/S OCOTILLO RD	24,050	81	Slurry Seal	89	\$ 0.48	\$ 11,544
1ST STREET	4	E/S OCOTILLO RD	W/S MESQUITE AVE	19,800	79	Slurry Seal	87	\$ 0.48	\$ 9,504
1ST STREET	5	E/S MESQUITE AVE	E/S UPLAND WY	12,410	79	Slurry Seal	87	\$ 0.48	\$ 5,957
1ST STREET	6	S/S UPLAND WY	N/S PIERSON BL	26,250	80	Slurry Seal	88	\$ 0.48	\$ 12,600
2ND STREET	1	W/S PALM DR	E/S CACTUS DR	40,145	79	Slurry Seal	87	\$ 0.48	\$ 19,270
2ND STREET	2	W/S CACTUS DR	E/S WEST DR	40,610	81	Slurry Seal	89	\$ 0.48	\$ 19,493
2ND STREET	3	E/S PALM DR	W/S OCOTILLO DR	29,900	79	Slurry Seal	87	\$ 0.48	\$ 14,352
2ND STREET	4	E/S OCOTILLO RD	W/S MESQUITE AVE	28,200	81	Slurry Seal	89	\$ 0.48	\$ 13,536
3RD STREET	1	E/S WEST DR	W/S CACTUS DR	40,610	79	Slurry Seal	87	\$ 0.48	\$ 19,493
3RD STREET	2	E/S CACTUS DR	W/S PALM DR	40,145	80	Slurry Seal	88	\$ 0.48	\$ 19,270
3RD STREET	4	W/S MESQUITE AVE	E/S OCOTILLO RD	20,400	82	Slurry Seal	90	\$ 0.48	\$ 9,792
3RD STREET	5	W/S VERBENA DR	E/S MESQUITE AVE	48,475	80	Slurry Seal	88	\$ 0.48	\$ 23,268
4TH STREET	1	W/S MESQUITE AVE	E/S OCOTILLO RD	31,200	83	Slurry Seal	91	\$ 0.48	\$ 14,976
4TH STREET	2	W/S OCOTILLO RD	E/S PALM DR	32,750	52	Local Repairs - Slurry Seal	67	\$ 0.55	\$ 18,013
4TH STREET	3	W/S PALM DR	E/S CACTUS DR	47,730	76	Slurry Seal	84	\$ 0.48	\$ 22,910
6TH STREET	1	END	W/S WEST DR	45,675	60	Local Repairs - Slurry Seal	75	\$ 0.55	\$ 25,121
6TH STREET	2	E/S WEST DR	W/S CACTUS DR	47,545	60	Local Repairs - Slurry Seal	75	\$ 0.55	\$ 26,150
6TH STREET	3	E/S CACTUS DR	W/S PALM DR	48,100	69	Local Repairs - Slurry Seal	84	\$ 0.55	\$ 26,455
6TH STREET	5	W/S MESQUITE AVE	E/S OCOTILLO RD	33,810	79	Slurry Seal	87	\$ 0.48	\$ 16,229
ACACIA AVENUE	1	N/S HACIENDA AVE	E/S REDBUD RD	26,250	84	Slurry Seal	92	\$ 0.48	\$ 12,600
AGUA CAYENDO ROAD	1	E/S MIRACLE HILL RD	S/S HACIENDA DR	53,100	75	Slurry Seal	83	\$ 0.48	\$ 25,488
AGUA CAYENDO ROAD	2	N/S HACIENDA DR	N/S TUNITAS RD	30,780	83	Slurry Seal	91	\$ 0.48	\$ 14,774
AGUA CAYENDO ROAD	3	N/S TUNITAS RD	S/S DESERT VIEW AVE	25,020	83	Slurry Seal	91	\$ 0.48	\$ 12,010
ALEGRE DRIVE	1	N/S AVENIDA JALISCO	END	4,785	83	Slurry Seal	91	\$ 0.48	\$ 2,297

2021

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
AMBROSIO DRIVE	3	S/S PIERSON BL	640' S/O PIERSON BL	11,520	82	Slurry Seal	90	\$ 0.48	\$ 5,530
AVENIDA SUENOS	1	W/S AVENIDA JALISCO	E/S CALLE DEL DIABLO	20,295	82	Slurry Seal	90	\$ 0.48	\$ 9,742
BRITANY ROAD	1	N/S HACIENDA AVE	S/S FLORA AVE	21,780	83	Slurry Seal	91	\$ 0.48	\$ 10,454
CASA GRANDE DRIVE	1	W/S SAN SIMEON DR	E/S VALENCIA DR	20,800	80	Slurry Seal	88	\$ 0.48	\$ 9,984
CASA GRANDE DRIVE	2	E/S VALENCIA DR	CDS	34,960	81	Slurry Seal	89	\$ 0.48	\$ 16,781
CASA GRANDE DRIVE	3	W/S VALENCIA DR	175' W/O VISTA DEL VALLE	33,400	82	Slurry Seal	90	\$ 0.48	\$ 16,032
CASA LOMA ROAD	1	N/S ROCHELLE DR	S/S HACIENDA AVE	22,320	83	Slurry Seal	91	\$ 0.48	\$ 10,714
CASA LOMA ROAD	2	N/S HACIENDA AVE	W/S MAUI WY	36,360	80	Slurry Seal	88	\$ 0.48	\$ 17,453
CIELO AZUL WAY	1	N/S LOMA VISTA RD	S/S CUANDO WY	28,160	82	Slurry Seal	90	\$ 0.48	\$ 13,517
CUANDO WAY	1	S/S DESERT VIEW AVE	N/S HACIENDA AVE	56,160	82	Slurry Seal	90	\$ 0.48	\$ 26,957
CUANDO WAY	2	S/S HACIENDA AVE	W/S MIRACLE HILL RD	72,000	76	Slurry Seal	84	\$ 0.48	\$ 34,560
DESERT VIEW AVENUE	7	W/S MOUNTAIN VIEW RD	E/S ELISEO RD	36,450	83	Slurry Seal	91	\$ 0.48	\$ 17,496
E. ARROYO DR	1	N/S HACIENDA DR	S/S DESERT VIEW AVE	27,600	81	Slurry Seal	89	\$ 0.48	\$ 13,248
EL MIRADOR BL	1	N/S MISSION LAKES BL	E/S VISTA DEL VALLE	79,920	82	Slurry Seal	90	\$ 0.48	\$ 38,362
EL NIDO PLACE	1	W/S ELISEO RD	CDS	8,120	83	Slurry Seal	91	\$ 0.48	\$ 3,898
EL RIO LANE	1	N/S TWO BUNCH PALMS DR	S/S IRONWOOD DR	43,395	81	Slurry Seal	89	\$ 0.48	\$ 20,830
EL RIO LANE	2	N/S IRONWOOD DR	S/S HACIENDA AVE	42,900	81	Slurry Seal	89	\$ 0.48	\$ 20,592
EL RIO LANE	3	N/S AVENIDA LADERA	N/S AVENIDA CADENA	23,680	77	Slurry Seal	85	\$ 0.48	\$ 11,366
EL RIO LANE	4	N/S AVENIDA BARONA AVE	N/S PICO AVE	11,840	76	Slurry Seal	84	\$ 0.48	\$ 5,683
ELM AVENUE	1	E/S SKYLINE DR	END	4,680	84	Slurry Seal	92	\$ 0.48	\$ 2,246
IRONWOOD DRIVE	3	W/S PALM DR	W/S CALIENTE DR	13,600	77	Slurry Seal	85	\$ 0.48	\$ 6,528
IRONWOOD DRIVE	4	W/S CALIENTE DR	E/S CACTUS DR	30,770	83	Slurry Seal	91	\$ 0.48	\$ 14,770
IRONWOOD DRIVE	5	E/S CACTUS DR	E/S WEST DR	36,180	83	Slurry Seal	91	\$ 0.48	\$ 17,366
IRONWOOD DRIVE	6	W/S WEST DR	E/S CHOLLA DR	42,565	82	Slurry Seal	90	\$ 0.48	\$ 20,431
JUNIPER DRIVE	1	E/S SKYLINE DR	END	4,800	84	Slurry Seal	92	\$ 0.48	\$ 2,304
KEY WAY	1	W/S MONTEREY RD	CDS	12,170	81	Slurry Seal	89	\$ 0.48	\$ 5,842
MAUNA LOA ROAD	1	N/S MOJAVE RD	END	52,000	82	Slurry Seal	90	\$ 0.48	\$ 24,960
MISSION LAKES BL	2	W/S LITTLE MORONGO DR	E/S ROLLING HILLS DR	82,940	83	Slurry Seal	91	\$ 0.48	\$ 39,811
MISSION LAKES BL	3	E/S ROLLING HILLS DR	W/S SONORA DR	31,500	77	Slurry Seal	85	\$ 0.48	\$ 15,120
MISSION LAKES BL	6	E/S SANTA CRUZ RD	E/S PALM DR	88,200	75	Slurry Seal	83	\$ 0.48	\$ 42,336
MONTEREY ROAD	1	S/S PEQUENA DR	N/S LOMA VISTA RD	32,800	82	Slurry Seal	90	\$ 0.48	\$ 15,744
MONTEREY ROAD	2	S/S LOMA VISTA RD (E)	S/S LOMA VISTA RD (W)	66,720	81	Slurry Seal	89	\$ 0.48	\$ 32,026
ORIS DRIVE	1	S/S LOMA VISTA RD	CDS	19,050	82	Slurry Seal	90	\$ 0.48	\$ 9,144
ORO COURT	1	N/S AVENIDA PICO	CDS	8,570	82	Slurry Seal	90	\$ 0.48	\$ 4,114
ORO LOMO STREET	1	W/S AGUA CAYENDO RD	W/S ELISEO RD	18,645	83	Slurry Seal	91	\$ 0.48	\$ 8,950

2021

City of Desert Hot Springs
Recommended Budget
\$1.5 Million (5Years)

Name	Sec	From	To	True Area	PCI Before	Maintenance	PCI After	Unit Costs	Total
ORTEGA DRIVE	1	E/S ELISEO RD	END	7,425	68	Local Repairs - Slurry Seal	83	\$ 0.55	\$ 4,084
PARK LANE	1	E/S PALM DR	END	40,960	81	Slurry Seal	89	\$ 0.48	\$ 19,661
PUESTA DEL SOL	1	W/S VALENCIA DR	S/S VERBENA DR	37,455	83	Slurry Seal	91	\$ 0.48	\$ 17,978
SAN DIEGO ROAD	1	W/S SUNSET AVE	E/S PALM DR	31,845	62	Local Repairs - Slurry Seal	77	\$ 0.55	\$ 17,515
SAN FELIPE ROAD	1	S/S CASA GRANDE DR	N/S MISSION LAKES BL	36,300	82	Slurry Seal	90	\$ 0.48	\$ 17,424
SAN FIDEL WAY	1	W/S CASA LOMA RD	E/S PARMA DR	16,740	82	Slurry Seal	90	\$ 0.48	\$ 8,035
SONORA DRIVE	1	N/S MISSION LAKES BL	N/S AVENIDA DORADO	16,095	83	Slurry Seal	91	\$ 0.48	\$ 7,726
SUERTE WAY	1	E/S REPOSO WY	W/S AGUA CAYENDO RD	14,355	82	Slurry Seal	90	\$ 0.48	\$ 6,890
SUMAC DRIVE	1	S/S PIERSON BL	N/S DESERT VIEW AVE	46,980	83	Slurry Seal	91	\$ 0.48	\$ 22,550
SUMAC DRIVE	2	S/S DESERT VIEW AVE	E/S TAMAR DR	26,280	79	Slurry Seal	87	\$ 0.48	\$ 12,614
SUMAC DRIVE	3	W/S TAMAR DR	W/S FOXDALE DR	4,950	82	Slurry Seal	90	\$ 0.48	\$ 2,376
TUNITAS ROAD	1	W/S AGUA CAYENDO RD	E/S REPOSO WY	15,840	83	Slurry Seal	91	\$ 0.48	\$ 7,603
VALENCIA DRIVE	1	N/S MISSION LAKES BL	N/S CASA GRANDE DR	67,340	80	Slurry Seal	88	\$ 0.48	\$ 32,323
VALENCIA DRIVE	2	N/S CASA GRANDE DR	END	52,725	81	Slurry Seal	89	\$ 0.48	\$ 25,308
VALPARAISO DRIVE	1	S/S CASA GRANDE DR	N/S MISSION LAKES BL	40,000	80	Slurry Seal	88	\$ 0.48	\$ 19,200
VERBENA DRIVE	2	S/S PIERSON BL	S/S BUENA VISTA AVE	33,000	82	Slurry Seal	90	\$ 0.48	\$ 15,840
VERBENA DRIVE	3	S/S BUENA VISTA AVE	S/S DESERT VIEW AVE	20,100	81	Slurry Seal	89	\$ 0.48	\$ 9,648
VERBENA DRIVE	4	S/S DESERT VIEW AVE	N/S HACIENDA AVE	43,690	73	Slurry Seal	81	\$ 0.48	\$ 20,971
VERBENA DRIVE	7	N/S 8TH ST	S/S SAN RAFAEL RD	56,100	82	Slurry Seal	90	\$ 0.48	\$ 26,928
VERBENA DRIVE	9	S/S MISSION LAKES BL	E/S RAYO DEL SOL	18,575	81	Slurry Seal	89	\$ 0.48	\$ 8,916
VERBENA DRIVE	10	E/S PUESTA DEL SOL	W/S VALENCIA DR	7,260	81	Slurry Seal	89	\$ 0.48	\$ 3,485
VERBENA DRIVE	11	E/S VALENCIA DR	E/S RAYO DEL SOL	42,785	78	Slurry Seal	86	\$ 0.48	\$ 20,537
VIA REAL	8	N/S AVENIDA BARONA	S/S AVENIDA PICO	10,360	81	Slurry Seal	89	\$ 0.48	\$ 4,973
VIA REAL	9	N/S AVENIDA PICO	CDS	12,285	81	Slurry Seal	89	\$ 0.48	\$ 5,897
VISTA DEL VALLE	1	S/S CASA GRANDE DR	N/S MISSION LAKES BL	93,795	78	Slurry Seal	86	\$ 0.48	\$ 45,022
W. ARROYO DR	1	N/S HACIENDA DR	S/S DESERT VIEW AVE	21,710	81	Slurry Seal	89	\$ 0.48	\$ 10,421

Total: \$ 1,450,658

