

RESOLUTION NO. 2019-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DESERT HOT SPRINGS AMENDING THE CAPITAL IMPROVEMENT PROGRAM ANNUAL BUDGET FOR FISCAL YEAR 2019-20 TO INCLUDE THE VARIOUS LIST OF PROJECTS TO BE FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$492,179 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a City-Wide Pavement Management Plan and Pavement Condition Index (PCI) to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City construct missing sidewalks, street lights, bike lanes, and rehabilitate road surface along Palm Drive, and complete Various other road rehabilitation projects of multiple streets throughout the City this year and many other similar Street Improvement projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have a significant positive impact to the City's road network and overall community City-wide.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Desert Hot Springs as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues and will be adopted into the City's FY2019-2020 Capital Improvement Program and Annual Budget.
 - a. Palm Drive Bicycle Pedestrian Improvement Project.
 - i. Anticipated Funding Sources: Active Transportation Program Fund (\$772,000), City Funds – Sidewalk Fund (\$200,000), Development Impact Fee (\$43,000), and 2019-2020 RMRA funds (\$350,000).
 - ii. Project Description: Project will include the installation of new sidewalks, ADA ramps, street lights, bike lanes, grind and overlay of asphalt material, and striping and markings and addition of bike lanes marking at various segments.
 - iii. Project Location: Palm Drive from Camino Aventura to Two Bunch Palms Trail
 - iv. Proposed Schedule: Release notice inviting bids to contractors April 2019, complete construction by Fall 2019.
 - v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.
 - b. The 2019-2020 City-wide Asphalt Grind and Overlay, Slurry, and Road Reconstruction Project.
 - i. Anticipated Funding Sources: 2019-2020 RMRA funds (\$142,279).
 - ii. Project Description: Project will include grind and overlay of asphalt material, and crack seal and slurry seal. Replacement of striping and markings and addition of Bike lanes marking at various segments.
 - iii. Project Location: Various road segments City-wide as recommended in the current Pavement Management Plan with PCI Ratings between 65 and 75.
 - iv. Proposed Schedule: Release notice inviting bids to contractors Spring 2019, complete construction by Summer 2019.
 - v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.

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PASSED AND ADOPTED at a regular meeting of the City Council of the City of Desert Hot Springs held on the 7th day of May, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

[SIGNATURES FOLLOW ON THE NEXT PAGE]

ATTEST:

Jerryl Soriano, City Clerk

APPROVED:

Scott Matas, Mayor

APPROVED AS TO FORM:

Jennifer A. Mizrahi, City Attorney