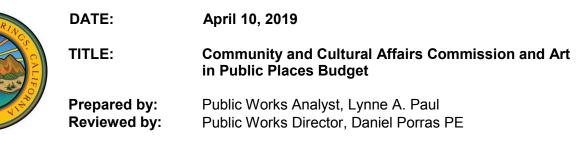
REPORT TO THE COMMUNITY AND CULTURAL AFFAIRS COMMISSION



RECOMMENDATION: Receive and file.

BACKGROUND / DISCUSSION:

Community and Cu	ultural Affairs Commissio	on Budget Re	oort	
-	Period: March 1, 201	9 to March 31,	201	9
Art in Pub	lic Places Budget 110-50)-72-5020		
Event	To/From	Date	Total	
Beginning Balance		3/1/2019	\$	160,891.05
Revenues		•		
Coachillin Holdings		3/5/2019	\$	2,000.00
		Sub-Total	\$	2,000.00
Payments				
		Sub-Total	\$	-
		3/31/2019	\$	162,891.05
	Funds Committed		- T	
		Previosuly		
Item	Total	Paid		Remaining
Utility Boxes* - Yudit Ecsedy	\$ 3,950.00	\$ 1,925.00	\$	2,025.00
Utility Boxes* - Tysen Knight	\$ 1,500.00	\$ 500.00	\$	1,000.00
· · · · ·	•	TOTAL	\$	3,025.00
	FUNDS	5 REMAINING	\$	159,866.05
*Pending Artist Re-Submittal			¥	100,000.0

CCAC Budget FY 18-19 \$12,000 -001-41-11-4247								
Event	To/From	/From Date		Total				
Payments								
Danny Holt-DHS Classical Concert Series		3/7/2019	\$ 500.00					
St. Carries Center for Human Development		3/21/2019 \$ 600.00		600.00				
		Sub-Total	\$ 1,100.00					
FY 2018-2019								
				Paid This				
Item	Budget	Total Paid	Status	Period				
Beginning Balance	\$ 12,000.00							
Committed Expense								
Jammin' in the Desert (July, August, September 2019)	\$ 2,400.00	\$ 2,398.98	Paid in full					
Veteran's Day	\$ 500.00	\$ 353.93	Paid in full					
Memorial Day	\$ 500.00							
Seeking Peace and Hope Donation	\$ 1,150.00	\$ 1,150.00	Paid in full					
Rotary Healthy Happy Halloween	\$ 500.00	\$ 500.00	Paid in full					
DHS Senior Art Classes	\$ 1,500.00	\$ 1,500.00	Paid in full					
DHS Classical Concerts	\$ 3,000.00	\$ 1,200.00		\$ 500.00				
Smart Academy Community Event	\$ 600.00	\$ 600.00	Paid in full	\$ 600.00				
DHS High School-Black History/Taste of Soul	\$ 300.00							
DHS High School-Hispanic Heritage Month	\$ 300.00							
Remaining Balance	\$1,250.00	\$ 7,702.91		\$1,100.00				