

FY2018 JAG Grant
City of XXX
Budget Detail Worksheet

A. Personnel

Name/Position	Agency	Computation	Cost
		Total Personnel	\$0

B. Fringe Benefits

Name/Position	Agency	Computation	Cost
		Total Fringe Benefits	\$0

C. Travel

Description	Agency	Computation	Cost
Travel/training to collect/submit NIBRS data	Desert Hot Springs PD		\$468
		Total Travel	\$468

D. Equipment

Description	Agency	Computation	Cost
Active Shooter Training Equipment	Desert Hot Springs PD		\$6,632
Mobile Forensic tools and equipment	Desert Hot Springs PD		\$6,447
		Total Equipment	\$13,079

E. Supplies

Description	Agency	Computation	Cost
		Total Supplies	\$0

F. Consultants/Contracts

Description	Agency	Computation	Cost
Total Consultants/Contracts			\$0

G. Other

Description	Agency	Computation	Cost
		Total Other	\$0

Budget Summary

A. Personnel	\$0
B. Fringe Benefits	\$0
C. Travel	\$468
D. Equipment	\$13,079
E. Supplies	\$0
F. Consultants/Contracts	\$0
G. Other	\$0
Total Project Costs	\$13,547

Agency Allocation \$15,572