FY2018 JAG Grant City of XXX Budget Detail Worksheet

A. Personnel			
Name/Position	Agency	Computation	Cost
		Total Personnel	\$0
B. Fringe Benefits		Committation	Coot
Name/Position	Agency	Computation	Cost
		Total Fringe Benefits	\$0
C. Travel			
Description	Agency	Computation	Cost
Travel/training to collect/submit NIBRS data	Desert Hot Springs PD		\$468
		Total Travel	\$468
		rotal Havol	\$100
D. Equipment			_
Description	Agency	Computation	Cost
Active Shooter Training Equipment Mobile Forensic tools and equipment	Desert Hot Springs PD Desert Hot Springs PD		\$6,632 \$6,447
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		Total Equipment	\$13,079
E. Supplies			
Description	Agency	Computation	Cost
		Total Supplies	\$0
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F. Consultants/Contracts		*	
Description	Agency	Computation	Cost
		Total Consultants/Contracts	\$0
G. Other			
Description	Agency	Computation	Cost
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		Total Other	\$0
		rotal Other	\$0
	Budget Summary		
A. Personnel			\$0
B. Fringe Benefits C. Travel			\$0 \$468
D. Equipment			\$13,079
E. Supplies			\$0
F. Consultants/Contracts G. Other			\$0 \$0
=3, =7171		Total Project Costs	\$13,547
			- 18 garage # 170 101

Agency Allocation \$15,572