

REPORT TO THE CITY COUNCIL



DATE: February 19, 2019

TITLE: CDBG Mission Springs Park Improvement Project 2017-05
Notice of Completion and Change Orders

Prepared by: Daniel Porras Public Works Director

RECOMMENDATION

Approve the work with change orders totaling \$51,848.00, accept the park improvements and direct the City Manager to file the Notice of Completion for the CDBG Mission Springs Park Improvement Project Number 2017-05.

DISCUSSION

The Community Development Block Grant (CDBG) Mission Springs Park Improvement Project consisted of the purchase and installation of new Playground Equipment and various site improvements to transition into existing concrete pathways, curbs, and landscape and irrigation. The new playground equipment was installed around the existing playground equipment and will provide proper Americans with Disabilities Act (ADA) accessibility throughout all playground areas at Mission Springs Park.

On August 21, 2018, the City Council authorize the City Manager to execute the construction agreement by and between Desert Concepts Construction Inc. and the City of Desert Hot Springs for the completion of the CDBG Mission Springs Park Improvement Project Number 2017-05 in the Amount of \$265,883.00.

During construction there were various items that required additional work above and beyond the original scope of work. These items included the construction of an additional sidewalk and extension of a curb section to meet the maximum grades allowed for ADA accessibility, and the construction of additional rubberized surface material around the playground to meet proper ADA accessibility throughout the playground area. These items were identified as necessary items in order for the project to be completed and still meet all ADA requirements, therefore two change orders were issued. These change orders totaled \$51,848.00. The original construction contract amount was \$265,883.00, the change order amount was \$51,848.00, which will bring the total project cost to \$317,731.00. An additional \$29,000 from the DIF Parkland Fund, and \$22,848.00 from the General Fund will be needed to cover the additional costs.

The work was officially completed on January 24, 2019. The next step in the process will be for the City to record a Notice of Completion and release the final retention payment to the contractor.

Staff is recommending that Council Approve the work with change orders in the amount of \$51,848.00, accept the park improvements and direct the City Manager to file the Notice of Completion for the CDBG Mission Springs Park Improvement Project Number 2017-05.

FISCAL IMPACT

The original construction contract was approved in the adopted budget using the following funding sources; DIF Parkland for \$42,949; CDBG Grant Funding for \$212,687 and the General Fund for \$10,247 for a grand total of \$265,883.00. Since the additional funding was not in the adopted budget, staff is recommending that the City Council approve use of additional DIF Parkland fees in the amount of \$29,000 and the use of General Fund balance on hand in the

amount of \$22,848 to cover the additional construction costs. Once approved the Finance staff will make the necessary budgetary adjustments as stated.

EXHIBIT(S)

- 1) Change Order 1
- 2) Change Order 2
- 3) Notice of Completion – DRAFT
- 4) Playground Equipment Pictures