

CITY OF DESERT HOT SPRINGS

INVOICED (ACTUALS) TO EXHIBIT "A" COMPARISON

| | SAFETY STAFFING | NON-SAFETY STAFFING | SUPPORT SERVICES | FIRE ENGINE USE AGREE | TAX CREDIT | DIRECT CHARGES | AMR TRANSPORT COSTS REIMB. | TOTAL WITHOUT TAX CREDIT |
|--|----------------------------|---------------------------|--------------------------|--------------------------|----------------------------|-------------------------|-------------------------------|--------------------------------|
| FY 2017/2018 | | | | | | | | |
| AO-17 Retro Charges FY 16/17 | 19,897.55 | - | - | - | - | - | - | 19,897.55 |
| 1st Quarter | 342,387.52 | 22,396.48 | 186,095.50 | 6,332.75 | (143,025.75) | 22,457.46 | (5,993.68) | 575,755.77 |
| 2nd Quarter | 413,529.65 | 32,052.14 | 186,095.50 | 6,332.75 | (143,025.75) | 4,564.02 | - | 656,477.93 |
| 3rd Quarter | 333,583.57 | 25,201.04 | 186,095.50 | 6,332.75 | (143,025.75) | 10,556.81 | (3,458.73) | 561,769.67 |
| 4th Quarter | 315,561.85 | 26,925.63 | 186,095.50 | 6,332.75 | (193,818.75) | 8,026.35 | - | 539,483.35 |
| <u>Invoiced (Actuals) Totals</u> | <u>1,424,960.14</u> | <u>106,575.29</u> | <u>744,382.00</u> | <u>25,331.00</u> | <u>(622,896.00)</u> | <u>45,604.64</u> | <u>(13,366.35)</u> | <u>2,346,853.07</u> |
| <u>Cost Estimate</u> | <u>1,523,136.00</u> | <u>146,296.00</u> | <u>744,382.00</u> | <u>25,331.00</u> | <u>(572,103.00)</u> | <u>24,335.00</u> | <u>-</u> | <u>2,463,480.00</u> |
| <u>Difference (Savings)/Deficit</u> | <u>(98,175.86)</u> | <u>(39,720.71)</u> | <u>-</u> | <u>-</u> | <u>(50,793.00)</u> | <u>21,269.64</u> | <u>(13,366.35)</u> | <u>(116,626.93)</u> |

CAL FIRE/Riverside County Fire Department

Emergency Incident Statistics



Shawn C. Newman

Fire Chief

10/31/2018

Report Provided By: Riverside County Fire Department

Communications and Technology Division

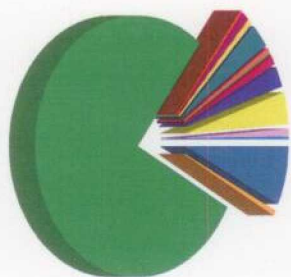
GIS Section

Please refer to Map and Incident by Battalion, Station, Jurisdiction

Incidents Reported for the month of October, 2018 and Desert Hot Springs City And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)
*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

Response Activity

Incidents Reported for the month of October, 2018 and Desert Hot Springs City And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)



| | | |
|-------------------------|------------|---------------|
| False Alarm | 27 | 7.1% |
| Haz Mat | 3 | 0.8% |
| Medical | 295 | 77.6% |
| Multi-Fam Dwelling Fire | 12 | 3.2% |
| Other Fire | 4 | 1.1% |
| Public Service Assist | 2 | 0.5% |
| Res Fire | 2 | 0.5% |
| Rescue | 1 | 0.3% |
| Ringing Alarm | 4 | 1.1% |
| Standby | 10 | 2.6% |
| Traffic Collision | 15 | 3.9% |
| Vehicle Fire | 3 | 0.8% |
| Wildland Fire | 1 | 0.3% |
| Total | 380 | 100.0% |

False Alarm
Haz Mat
Medical
Multi-Fam Dwelling Fire
Other Fire
Other Misc
Public Service Assist
Res Fire
Rescue
Ringing Alarm
Standby
Traffic Collision
Vehicle Fire
Wildland Fire

Incident Total:

380

Average Enroute to Onscene Time*

Enroute Time = When a unit has been acknowledged as responding. Onscene Time = When a unit has been acknowledge as being on scene. For any other statistic outside Enroute to Onscene please contact the IT Help Desk at 951-940-6900

| <5 Minutes | +5 Minutes | +10 Minutes | +20 Minutes | Average | % 0 to 5 min |
|------------|------------|-------------|-------------|---------|--------------|
| 254 | 124 | 10 | 1 | 4.6 | 66.8% |

*CODE 3 and CODE 2 incidents are included in the total count of incidents and the average Enroute to Onscene Time.

Incidents by Battalion, Station and Jurisdiction

| | False Alarm | Haz Mat | Medical | Multi-Fa | Other Fire | Other Misc | Public Service | Res Fire | Rescue | Ring Alarm | Standby | Traffic Collisio | Vehicle Fire | Wildlan d Fire | Total |
|-------------------------------|-------------|---------|---------|----------|------------|------------|----------------|----------|--------|------------|---------|------------------|--------------|----------------|-------|
| Battalion 10 | | | | | | | | | | | | | | | |
| Station 36 North Palm Springs | 2 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 0 | 0 | 20 |
| Desert Hot Springs | | | | | | | | | | | | | | | |
| Station Total | 2 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 6 | 0 | 0 | 20 |
| Station 37 Desert Hot Springs | 25 | 2 | 286 | 1 | 4 | 2 | 12 | 2 | 1 | 3 | 9 | 9 | 3 | 1 | 360 |
| Station Total | 25 | 2 | 286 | 1 | 4 | 2 | 12 | 2 | 1 | 3 | 9 | 9 | 3 | 1 | 360 |
| Battalion Total | 27 | 3 | 295 | 1 | 4 | 2 | 12 | 2 | 1 | 4 | 10 | 15 | 3 | 1 | 380 |
| Grand Total | 27 | 3 | 295 | 1 | 4 | 2 | 12 | 2 | 1 | 4 | 10 | 15 | 3 | 1 | 380 |

Incidents by Jurisdiction

| | False Alarm | Haz Mat | Medical | Multi-Fa m | Other Fire | Other Misc | Public Service | Res Fire | Rescue | Ringling Alarm | Standby | Traffic Collisio | Vehicle Fire | Wildlan d Fire | Total |
|--------------------|-------------|----------|------------|---------------|---------------|---------------|-------------------|----------|----------|-------------------|-----------|---------------------|-----------------|-------------------|------------|
| Desert Hot Springs | 27 | 3 | 295 | 1 | 4 | 2 | 12 | 2 | 1 | 4 | 10 | 15 | 3 | 1 | 380 |
| Grand Total | 27 | 3 | 295 | 1 | 4 | 2 | 12 | 2 | 1 | 4 | 10 | 15 | 3 | 1 | 380 |

Last Updated 10/31/2018 :

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

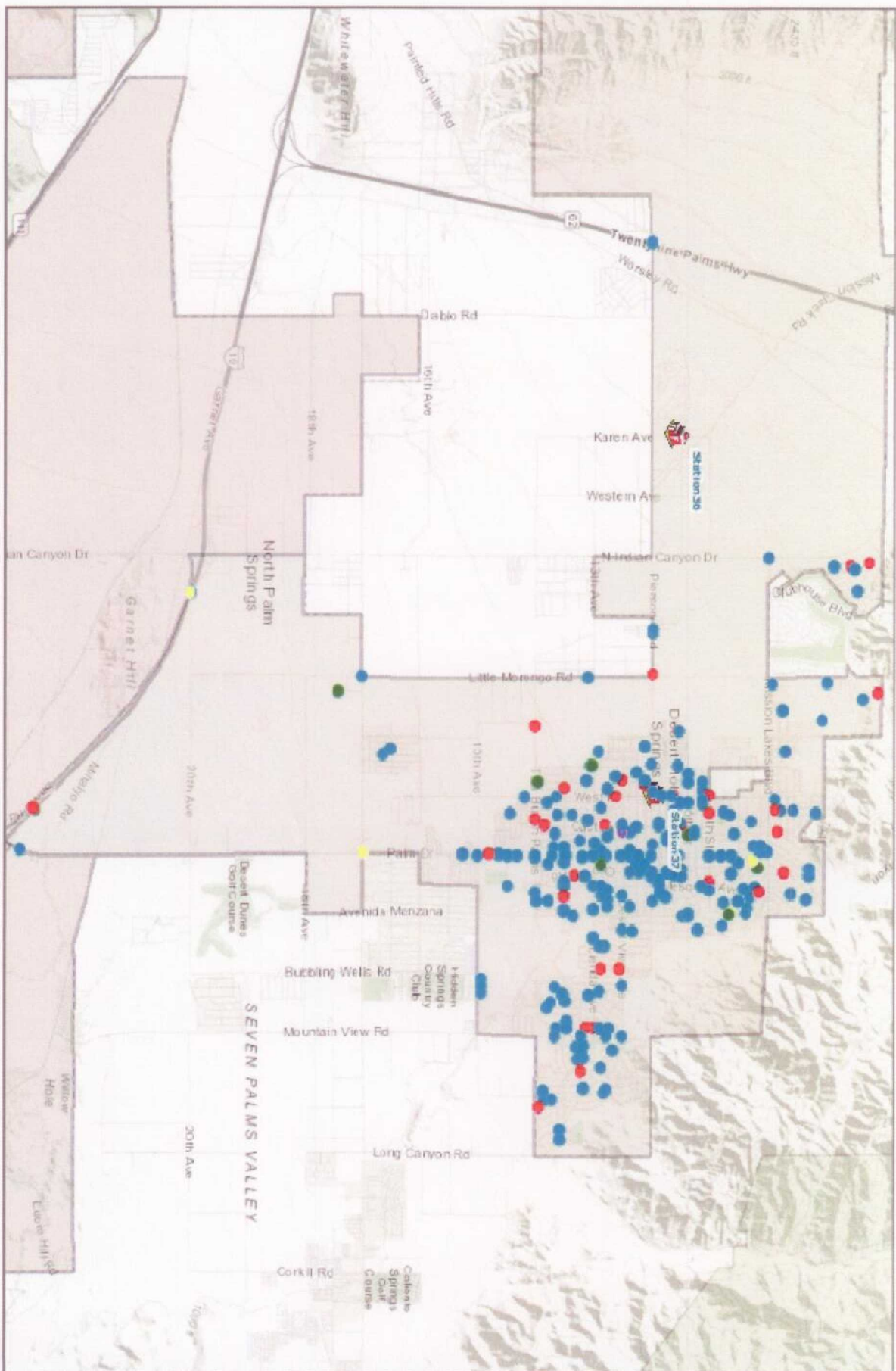
Incidents by Supervisorial District - Summary

| | DISTRICT 4 V. MANUEL PEREZ | Grand Total |
|-------------------------|-------------------------------|----------------|
| False Alarm | 27 | 27 |
| Haz Mat | 3 | 3 |
| Medical | 295 | 295 |
| Multi-Fam Dwelling Fire | 1 | 1 |
| Other Fire | 4 | 4 |
| Other Misc | 2 | 2 |
| Public Service Assist | 12 | 12 |
| Res Fire | 2 | 2 |
| Rescue | 1 | 1 |
| Ringling Alarm | 4 | 4 |
| Standby | 10 | 10 |
| Traffic Collision | 15 | 15 |
| Vehicle Fire | 3 | 3 |
| Wildland Fire | 1 | 1 |
| Total | 380 | 380 |

Last Updated 10/31/2018 :

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

MONTH = 10 and YEAR = 2018 and CITYNAME = 'Desert Hot Springs'



Last Updated 10/31/2018 :

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.