

## REPORT TO THE COMMUNITY AND CULTURAL AFFAIRS COMMISSION

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**DATE:** July 11, 2018

**TITLE:** Jammin' in the Desert Budget

**Prepared by:** Chair, Michael Picardi

**Reviewed by:** Community Development Director, Daniel Porras PE

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### **RECOMMENDATION:**

**Approve that the remaining Jammin' in the Desert 2018-2019 Budget of \$2,400 be combined into one fund.**

### **BACKGROUND / DISCUSSION:**

The Community and Cultural Affairs Commission approved four (4) concerts for the Jammin' in the Desert series.

A budget of \$800 was set for each concert. The June 15, 2018 concert was \$200 below the allotted budget and it was determined that nothing will need to be purchased for the July 20, 2018 concert.

The Commission may decide that the funds of \$2,400 for the remaining concerts be moved to a combined fund so as to allow the Sub-Committee to move money from one concert to another as needed.

### **FISCAL IMPACT:**

None

### **EXHIBITS:**

None.