

REPORT TO THE CITY COUNCIL



DATE: July 3, 2018

TITLE: Desert Valley Disposal Contract For Trash Abatement Program

Prepared by: Linda Kelly, Finance Director

Reviewed by: Robert Lee, Deputy City Attorney

RECOMMENDATION

Authorize the City Manager to negotiate and execute an agreement with Desert Valley Disposal (DVD) for abatement of illegal dumping and roadside litter for an amount not to exceed \$177,000.00

BACKGROUND:

Illegal dumping has been a long-standing issue for the City especially with larger household items left on sidewalks, near vacant properties/parcels, or in the middle of the street. On January 20, 2016, the City entered into an agreement with Desert Valley Disposal to mitigate these issues with an aggressive program and has been renewed each fiscal year. The program alleviates illegal dumping and roadside litter by focusing on picking up trash left behind in and around streets, sidewalks, and any other right-of-way areas.

The program is operated Monday through Friday, 7:30 A.M. to 3:00 P.M., except on holidays. DVD provides two (2) full-time employees during each workday and a stake bed truck. The Program focuses on the City's major arterials, work orders from the public, City Parks, alleyways, and vacant lots.

If approved, the program will continue at a total of \$14,682.31 per month for the term of July 1, 2018 through June 30, 2019.

FISCAL IMPACT:

This program is currently budgeted in the next two-year budget cycle at a total of \$170,026.00 per fiscal year under expenditure line item 01-41-11-4320. The balance of the funding per year totaling \$6,974.00 will come from the General Fund existing fund balance and staff will make the necessary budgetary adjustment.

EXHIBIT(S):

- 1) Letter Agreement from Desert Valley Disposal dated April 5, 2018