

Desert Valley Disposal, Inc.

4690 East Mesquite Avenue
P.O. Box 2720
Palm Springs, California 92262
760-329-5030

March 29, 2018

Mr. Charles L. Maynard
City Manager
City of Desert Hot Springs
65950 Pierson Boulevard
Desert Hot Springs, California 92240

Via Electronic Mail

Dear Mr. Maynard:

Re: 2018 RATE ADJUSTMENT NOTICE

This is our Rate Adjustment Notice for rates effective July 1, 2018.

CPI-U ADJUSTMENT

The service and waste diversion fee components of our rates are to be adjusted by the percentage change in the Consumer Price Index (CPI-U), February to February.

Table 1 Change in CPI-U¹	
Description	Value
CPI-U, February 2017	253.815
CPI-U, February 2018	263.012
Change	+9.197
% Change	+3.624%

TIP FEE ADJUSTMENTS

The Rate Schedule effective July 1, 2018 also reflects the changes to the several tip fees levied at the facilities that accept solid waste for disposal or diversion.

¹ https://www.bls.gov/regions/west/news-release/consumerpriceindex_losangeles.htm#tablea

Disposal Tip Fee

The solid waste collected by DVD in Desert Hot Springs is delivered to the Edom Hill Transfer Station (“EHTS”) for disposal in the County of Riverside waste management system.

The tipping fees charged at the EHTS finance the transfer and disposal of waste. The tipping fees are adjusted annually each July 1st according to the terms of the operating agreement between the County and the EHTS operator.

Effective July 1, 2018, the tipping fee for disposed waste will increase 3.462% from \$45.96 per ton to \$47.55 per ton. (Refer to Exhibit A. *The EHTS increased tip fees have been confirmed by the EHTS operator and the County of Riverside.*)

The Disposal Tip Fee component of the service rates reflected in Franchise Agreement Attachment F, Rate Schedule, are to be adjusted by +3.462%.

Green Waste Tip Fee

Green waste collected from customers in Desert Hot Springs is delivered to the EHTS for processing into beneficial mulch.

Effective July 1, 2018, the tipping fee for green waste will increase 27.536% from \$34.50 to \$44.00 per ton. (Refer to Exhibit B.)

The Disposal Tip Fee component of the service rates for green waste diversion reflected in Franchise Agreement Attachment F, Rate Schedule, are to be adjusted by +27.536%.

Food Waste & Mixed Organic Waste Tip Fee

Food Waste & Mixed Organic Waste collected from customers in Desert Hot Springs is delivered to the Coachella Compost Facility for composting into a beneficial soil amendment.

Effective July 1, 2018, the tipping fee for green waste will increase 10.000% from \$50.00 to \$55.00 per ton. (Refer to Exhibit B.)

The Disposal Tip Fee component of the service rates for green waste diversion reflected in Franchise Agreement Attachment F, Rate Schedule, are to be adjusted by +27.536%.

Mixed Recycling Processing Tip Fee

The mixed recyclables collected by DVD from residential and commercial premises are also delivered to the EHTS for processing offsite and then transported to distant markets for recycling.

By letter dated February 20, 2018 the EHTS operator has notified us that the tipping fee for mixed recyclables will increase 94.4% from \$18.00 per ton to \$35.00 per ton effective July 1, 2018. The operator reports that the increase is needed to address the more

stringent quality standards in the Asian market and declining commodity prices. (Refer to Exhibit B.) This situation and the associated cost are consistent with the experience in other communities and from the reports of our industry associates.

Revenue from the Service Fee component of Franchise Agreement Attachment F, Rate Schedule funds the collection and delivery of recyclables for processing.

Because the increased processing fee is tonnage based, we are computing the rate adjustment based upon FY'17 tonnage.

Residential & Commercial Cart Extra Adjustment. In FY'17, DVD collected 1,878.02 tons of mixed recyclables from residential premises. Based upon FY'17 tonnage, the \$17.00 per ton tipping fee increase will add an unanticipated \$31,926.34 to DVD's operating costs in FY'18.

We compute that the processing fee increase will add \$.29 per month to the rates for cart service.

Table 2 Allocation of Increased Recycling Cost to Residential & Commercial Cart Customers Effective July 1, 2018				
Metric	Total Cost	Total Customers	Annual Cost per Customer	Monthly Cost per Customer
Tons ⁽¹⁾	1,878.02			
Increase/ton	\$17.00			
Total Cost	\$31,926.34			
Customers		SFR = 7,275 ⁽²⁾ MFR = 1,781 ⁽²⁾ CC ⁽³⁾ = <u>115⁽²⁾</u> 9,171		
Cost per			\$3.48 ⁽⁴⁾	\$0.29 ⁽⁵⁾

Table 2 Notes:

- (1) From DVD FY'17 Month End Diverted Material Report, Sept. 2017.
- (2) From DVD FY'17 Month End Residential Service Report, Sept, 2017.
- (3) "CC" means Commercial Cart service units.
- (4) [$\$31,296.34 \div 9,171 = 3.481$].
- (5) [$3.481 \div 12 = 0.290 = \0.29].

Commercial Bin Extra Adjustment. In FY'17, DVD collected 289.34 tons of mixed recyclables from commercial premises. Based upon FY'17 tonnage, the \$17.00 per ton tipping fee increase will increase DVD operating cost to serve commercial customers by \$4,918.78 in FY'18.

We compute that the processing fee increase will add \$3.31 per month to the rates for bin service.

(Continued on next page.)

Table 3 Allocation of Increased Recycling Cost to Commercial Bin Customers Effective July 1, 2018				
Metric	Total Cost	Total FY'17 Weekly Bin Lifts	Cost per Weekly Bin Pick-Up	Monthly Cost per Weekly Bin Pick-Up
Tons ⁽¹⁾	289.34			
Increase	\$17.00			
Total Cost	\$4,918.78			
Customers		6,441 ⁽²⁾		
Cost per			\$0.76 ⁽³⁾	\$3.31 ⁽⁴⁾

Table 2 Notes:

- (1) From DVD FY'17 Diverted Material Report, Sept. 2017.
- (2) From DVD FY'17 Month End Report of Commercial Bin Service, Sept, 2017.
- (3) [$\$4,918.78 \div 6,441 = 0.764$].
- (4) [$0.7637 \times 4.333 = 3.309 = \3.31].

NEW SERVICES

State of California regulations for the disposal of cannabis waste require the hauler to document collection and delivery to a permitted processing facility for recycling.

The Attachment F Rate Schedule includes a new cannabis waste documentation fee to cover the cost of compliance.

RATES EFFECTIVE JULY 1, 2018

The new rates are set forth in 'Attachment F, Rate Schedule' which is submitted herewith for approval by the City Council.

Table 4 summarizes the rate change for some common services.

Table 4 Comparative Rates for Common Services		
Service	Effective 7/1/17	Effective 7/1/18
<u>Residential Service</u>		
Detached residence, per month	\$24.20	\$25.40
<u>Commercial Bin Service</u>		
3-CY Bin, 1xWeek, per month	\$204.38	\$216.60
<u>Industrial Service</u>		
30-CY Debris Box, 4-ton load	\$704.12	\$729.32
40-CY Debris Box, 5-ton load	\$775.64	\$803.35

March 29, 2018

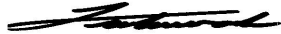
CITY COUNCIL CONSIDERATION

We request that this Attachment F Rate Schedule effective July 1, 2018 be considered for approval by the City Council at its regular meeting on May 1, 2018.

At that same meeting the City Council will also be asked to: (1) Consider a Resolution or Intention to levy a solid waste assessment on the property tax bill, and (2) Set the public hearing for the assessment for June 5, 2018. We will prepare and submit the FY2018-19 Solid Waste Assessment Annual Report in the near future.

Please let me know if you have any questions or require any additional information.

Sincerely,



Rick Wade
President

Enclosures:

Exhibit A. EHTS Tip Fee Effective July 1, 2018
Exhibit B. Burrtec Letter dated February 20, 2018
Attachment F, Rate Schedule Effective July 1, 2018

cc: Jerryl Soriano, City Clerk
Joseph M. Tanner, Administrative Services Director
Charmaine McCarvel, Webb & Associates
Robert Kuznik, DVD

EXHIBIT A

2018 EDOM HILL TRANSFER STATION DISPOSAL TIP FEE FORECAST
Prepared 1/12/18

The estimated change in the EHTS Tip Fee effective July 1, 2018 is +3.462%.

Change in EHTS Tipping Fee Effective July 1, 2018			
Tipping Fee Element	Fee Effective 7/1/17	Estimated Change Effective 7/1/18	Estimated Tipping Fee Effective 7/1/18
Facility element (1)	0.89	-	0.89
Operating element (2)(3)	5.76	0.21 (7)	5.97
Transport element (3)(4)	9.23	0.33 (7)	9.56
Disposal Fee element (5)	29.08	1.05 (7)	30.13
City Mitigation Fee element (6)	1.00	-	1.00
Total	45.96	1.59	47.55
% Change		3.462%	

Notes:

(1) The facility element compensates the operator for lease payments to County for use of the EHTS facility and is fixed for the term of the agreement.

(2) The operating element compensates the operator for EHTS operating expenses, except transportation.

(3) Per Amendment No. 5, July 1, 2015 to the Master Lease Agreement, the operating element and the transportation element are to be adjusted each July 1st for the full change in the CPI-U, Los Angeles MSA, December to December.

(4) The transport element compensates the operator for costs to transport solid waste from the EHTS facility to a landfill in the County of Riverside System.

(5) The disposal fee element compensates the operator for the gate fee charged by the County at the landfill for disposal of solid waste. It is assumed that the County will follow past practice and adjust landfill disposal fees by the full change in the CPI-U, Los Angeles MSA, December to December.

(6) The city mitigation fee element compensates the operator for fees passed through to the City of Cathedral City as mitigation for the impact of the facility on that community. The mitigation fee is fixed at \$1.00 per ton for the term of the agreement.

(7) Change in CPI-U:

December 2016 CPI	250.189
December 2017 CPI	259.220
Change	9.031
Percentage change	3.610%

Source: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUURA421SA0,CUUSA421SA0, accessed 1/12/18.



BURRTEC

RECOVERY & TRANSFER

"We'll Take Care Of It"

February 20, 2018

Mr. Rick Wade
General Manager
Palm Springs Disposal Services
4690 E Mesquite Ave
Palm Springs, CA 92264

RE: Tip Fee Increase for Green Waste, Food Waste and Recycling Processing

Dear Mr. Wade,

Please accept this letter as notification of a rate increase for green waste disposal at the Edom Hill Transfer Station and food waste disposal at the Coachella Valley Compost facility. Effective July 1, 2018, the tip fee for green waste at Edom Hill will be \$44.00 a ton. The tip fee for food waste at Coachella Valley Compost will be \$55.00 a ton.

With China eliminating recycling materials and cracking down on material contamination as well as commodity prices falling, we will need to increase the processing fees for recycling materials. We are currently charging a fee of \$18.00 a ton to load transfer and process the recycling material. This fee has been in place since April of 2016. The new fee effective July 1st 2018 will be \$35.00 a ton.

Please let me know if you have any questions or concerns.

Sincerely,



Frank Orlett
Vice President

Attachment F
Rate Schedule
Franchise Agreement No. 1
Effective 7/1/18

Date Authorized:

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Direct Billing By Contractor

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES</u>							(1)
<u>Detached Residential unit (Single Family Dwelling) rate:</u>							(2)
Basic cart service	\$ 15.24	\$ 6.54	\$ -	\$ 0.88	\$ 2.74	\$ 25.40	(3)
Ea add'l cart	\$ 14.95	\$ 4.53	\$ -	\$ 0.88	\$ 2.69	\$ 23.05	(4)

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)
Basic cart service, first unit	\$ 15.24	\$ 6.51	\$ -	\$ 0.88	\$ 2.74	\$ 25.37	(3)
Ea. add'l dwelling:							
with kitchen	\$ 15.08	\$ 6.54	\$ -	\$ 0.88	\$ 2.71	\$ 25.21	
without kitchen	\$ 12.36	\$ 3.29	\$ -	\$ 0.88	\$ 2.22	\$ 18.75	

Charges related to Contaminated Recycle Carts							
Individually billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.52	1.51	-	0.20	0.63	5.86	(7)
Redelivery fee for Recycle Cart removed due to contamination	25.00	-	-	-	4.50	29.50	
Property tax billed premises:							
Collection of each Recycle Cart as trash due to contamination	3.52	1.51	-	0.20	0.63	5.86	(7)
Billing fee if account billed on property tax bill (each billing)	10.00	-	-	-	1.80	11.80	(7)
Redelivery fee for Recycle Cart removed due to contamination	25.00	-	-	-	4.50	29.50	

Compensation to Contractor Through Tax Roll Billing

	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
RESIDENTIAL SERVICES							(1)
Detached Residential unit (Single Family Dwelling) rate:							
Basic cart service	\$ 15.24	\$ 6.54	\$ -	\$ 0.88	\$ 2.74	\$ 25.40	(3)
Ea add'l cart	\$ 14.95	\$ 4.53	\$ -	\$ 0.88	\$ 2.69	\$ 23.05	(4)

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)
Basic cart service, first unit	\$ 15.24	\$ 6.51	\$ —	\$ 0.88	\$ 2.53	\$ 25.16	(3)
Ea. add'l dwelling:							
with kitchen	\$ 15.08	\$ 6.54	\$ —	\$ 0.88	\$ 2.50	\$ 25.00	
without kitchen	\$ 12.36	\$ 3.29	\$ —	\$ 0.88	\$ 2.04	\$ 18.57	

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Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
<u>RESIDENTIAL SERVICES, continued</u>							

Notes:

- (1) Rates also apply to collection of Customer-provided Containers before start of Cart service.
- (2) Dwellings not billed via the County Property Tax Bill will be billed directly by Contractor, quarterly in advance.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside and weekly curbside collection of Green Waste from Customer-provided containers for each dwelling unit, limit four (4) containers or bundles.
- (4) Extra cart charge applies to trash carts; no charge for additional recycling carts.
- (5) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (6) The Attached Residential Unit category applies to dwelling units (i) with common walls such as duplexes, triplexes, condominiums, apartments, hotel units and motel units and, (ii) receiving one bill for all units. All other dwelling units are billed as Detached Residential units.
- (7) After written notice to customer posted on cart.

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Date Authorized:

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
RESIDENTIAL SERVICES, continued							
Commercial Premises (non-Residential uses) rate:							(1)
Basic cart service	\$ 15.05	\$ 4.92	\$ 1.11	\$ 0.88	\$ 7.22	\$ 29.18	(2)(3)

Notes (Commercial Cart Services):

- (1) Rates also apply to collection of Customer-Provided Containers before start of Cart service.
- (2) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside. Limit one Cart per non-Residential customer.

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Franchise Agreement No. 1
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Date Authorized:

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES:							
(1)(2)(3)							
2 CY Bins, regular service rate:							
First weekly pickup	\$ 78.14	\$ 28.83	\$ 7.15	\$ 5.60	\$ 37.51	\$ 157.23	
Each additional pickup	\$ 65.63	\$ 28.82	\$ 7.14	\$ 5.60	\$ 31.50	\$ 138.69	
2 CY Bins, regular service rate:							
1xWeek	\$ 78.14	\$ 28.83	\$ 7.15	\$ 5.60	\$ 37.51	\$ 157.23	
2xWeek	\$ 143.77	\$ 57.65	\$ 14.29	\$ 11.20	\$ 69.01	\$ 295.92	
3xWeek	\$ 209.40	\$ 86.47	\$ 21.43	\$ 16.80	\$ 100.51	\$ 434.61	
4xWeek	\$ 275.03	\$ 115.29	\$ 28.57	\$ 22.40	\$ 132.01	\$ 573.30	
5xWeek	\$ 340.66	\$ 144.11	\$ 35.71	\$ 28.00	\$ 163.51	\$ 711.99	
6xWeek	\$ 406.29	\$ 172.93	\$ 42.85	\$ 33.60	\$ 195.01	\$ 850.68	
2 CY Bin, extra pickup rates:							
1st bin	\$ 37.68	\$ 6.73	\$ 1.66	\$ 1.30	\$ 18.09	\$ 65.46	
Each add'l bin	\$ 14.49	\$ 6.73	\$ 1.66	\$ 1.30	\$ 6.96	\$ 31.14	
3 CY Bins, regular service rate:							
First weekly pickup	\$ 104.07	\$ 43.26	\$ 10.93	\$ 8.39	\$ 49.95	\$ 216.60	
Each additional pickup	\$ 87.57	\$ 43.27	\$ 10.93	\$ 8.38	\$ 42.03	\$ 192.18	
3 CY Bins, regular service rate:							
1xWeek	\$ 104.07	\$ 43.26	\$ 10.93	\$ 8.39	\$ 49.95	\$ 216.60	
2xWeek	\$ 191.64	\$ 86.53	\$ 21.86	\$ 16.77	\$ 91.98	\$ 408.78	
3xWeek	\$ 279.21	\$ 129.80	\$ 32.79	\$ 25.15	\$ 134.01	\$ 600.96	
4xWeek	\$ 366.78	\$ 173.07	\$ 43.72	\$ 33.53	\$ 176.04	\$ 793.14	
5xWeek	\$ 454.35	\$ 216.34	\$ 54.65	\$ 41.91	\$ 218.07	\$ 985.32	
6xWeek	\$ 541.92	\$ 259.61	\$ 65.58	\$ 50.29	\$ 260.10	\$ 1,177.50	
3 CY Bin, extra pickup rates:							
1st bin	\$ 39.69	\$ 10.07	\$ 2.54	\$ 1.95	\$ 19.05	\$ 73.30	
Each add'l bin	\$ 25.86	\$ 10.27	\$ 2.54	\$ 1.95	\$ 12.41	\$ 53.03	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>4 CY Bins, regular service rate:</u>							
First weekly pickup	\$ 122.87	\$ 57.68	\$ 14.28	\$ 11.19	\$ 58.98	\$ 265.00	
Each additional pickup	\$ 104.08	\$ 57.70	\$ 14.28	\$ 11.17	\$ 49.96	\$ 237.19	
<u>4 CY Bins, regular service rate:</u>							
1xWeek	\$ 122.87	\$ 57.68	\$ 14.28	\$ 11.19	\$ 58.98	\$ 265.00	
2xWeek	\$ 226.95	\$ 115.38	\$ 28.56	\$ 22.36	\$ 108.94	\$ 502.19	
3xWeek	\$ 331.03	\$ 173.08	\$ 42.84	\$ 33.53	\$ 158.90	\$ 739.38	
4xWeek	\$ 435.11	\$ 230.78	\$ 57.12	\$ 44.70	\$ 208.86	\$ 976.57	
5xWeek	\$ 539.19	\$ 288.48	\$ 71.40	\$ 55.87	\$ 258.82	\$ 1,213.76	
6xWeek	\$ 643.27	\$ 346.18	\$ 85.68	\$ 67.04	\$ 308.78	\$ 1,450.95	
<u>4 CY Bin, extra pickup rates:</u>							
1st bin	\$ 48.08	\$ 13.41	\$ 3.31	\$ 2.60	\$ 23.08	\$ 90.48	
Each add'l bin	\$ 23.44	\$ 13.41	\$ 3.31	\$ 2.60	\$ 11.25	\$ 54.01	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>Miscellaneous bin-related charges:</u>							
Return trips for inaccessible bins	\$ 47.39	\$ -	\$ -	\$ -	\$ 22.75	\$ 70.14	
<u>Unacceptable material in bin:</u>							
Contaminated Recycle Bin emptied as trash	39.69	10.07	2.54	1.95	19.05	73.30	(10)
Removal of Recycle Bin due to contamination	47.39	10.07	2.54	1.95	22.75	84.70	(10)
Return of Recycle Bin removed due to contamination	47.39	-	-	-	22.75	70.14	
<u>Bin relocation:</u>							
1st bin per request	\$ 47.39	\$ -	\$ -	\$ -	\$ 22.75	\$ 70.14	
Ea add'l bin per request	\$ 18.88	\$ -	\$ -	\$ -	\$ 9.06	\$ 27.94	
Roll-out charges	\$ 67.03	\$ -	\$ -	\$ -	\$ 32.17	\$ 99.20	(4)
Locking bin charge (1 time charge)	\$ 76.56	\$ -	\$ -	\$ -	\$ 36.75	\$ 113.31	
Locking bin charge (monthly charge)	\$ 76.56	\$ -	\$ -	\$ -	\$ -	\$ 76.56	
Contractor-provided lock (1 time charge)	\$ 22.26	\$ -	\$ -	\$ -	\$ 10.68	\$ 32.94	
<u>Clean & wash bins by request:</u> (5)							
First bin	\$ 76.56	\$ -	\$ -	\$ -	\$ 36.75	\$ 113.31	
Each add'l bin	\$ 32.82	\$ -	\$ -	\$ -	\$ 15.75	\$ 48.57	
Special equipment or handling (add for each weekly bin pick-up)	\$ 47.37	\$ -	\$ -	\$ -	\$ 22.74	\$ 70.11	(6)
Domestic Animal Waste (each 3 CY bin pick-up)	\$ 91.04	\$ 89.83	\$ 22.23	\$ 17.42	\$ 43.70	\$ 264.22	(7)
<u>Diversion Services, 3 CY Bin:</u>							
One bin with one weekly pickup	Free	\$ -	\$ -	\$ -	\$ -	Free	
Extra Bin, one weekly pickup	\$ 119.56	\$ -	\$ -	\$ -	\$ 57.39	\$ 176.95	
Each Extra weekly pickup	\$ 100.77	\$ -	\$ -	\$ -	\$ 48.37	\$ 149.14	

Attachment F
Rate Schedule
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>ORGANIC WASTE RECYCLING SERVICE</u>							(8)(9)
<u>Source separated green waste (free of all contaminants and food waste):</u>							
32-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.40	\$ 0.74	\$ 0.12	\$ 0.09	\$ 6.91	\$ 22.26	
Each additional cart collected at the same time as the first	\$ 14.40	\$ 0.74	\$ 0.12	\$ 0.09	\$ 6.91	\$ 22.26	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.40	\$ 1.48	\$ 0.26	\$ 0.21	\$ 6.91	\$ 23.26	
Each additional cart collected at the same time as the first	\$ 14.40	\$ 1.48	\$ 0.26	\$ 0.21	\$ 6.91	\$ 23.26	
96-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 14.40	\$ 2.21	\$ 0.38	\$ 0.30	\$ 6.91	\$ 24.20	
Each additional cart collected at the same time as the first	\$ 14.40	\$ 2.21	\$ 0.38	\$ 0.30	\$ 6.91	\$ 24.20	
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 73.07	\$ 79.19	\$ 13.88	\$ 10.87	\$ 35.07	\$ 212.08	
Each additional bin collected at the same time as the first	\$ 73.07	\$ 79.19	\$ 13.88	\$ 10.87	\$ 35.07	\$ 212.08	
3-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	98.39	\$ 118.79	\$ 20.82	\$ 16.31	\$ 47.23	\$ 301.54	
Each additional bin collected at the same time as the first	98.39	\$ 118.79	\$ 20.82	\$ 16.31	\$ 47.23	\$ 301.54	
<u>Cannabis waste documentation fee</u>							
For premises that dispose of State-regulated cannabis waste							(11)(12)
Will call	25.00	-	-	-	12.00	37.00	
Monthly charge for weekly collections	108.33	-	-	-	52.00	160.33	

Attachment F
Rate Schedule
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Date Authorized:

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							
Source separated food waste (free of all non-compostable material and contaminants):							
32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 32.29	\$ 23.03	\$ 4.59	\$ 3.60	\$ 15.50	\$ 79.01	
Each additional cart collected at the same time as the first	\$ 7.51	\$ 23.03	\$ 4.59	\$ 3.60	\$ 3.60	\$ 42.33	
65-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 32.29	\$ 46.78	\$ 9.33	\$ 7.31	\$ 15.50	\$ 111.21	
Each additional cart collected at the same time as the first	\$ 7.51	\$ 46.78	\$ 9.33	\$ 7.31	\$ 3.60	\$ 74.53	
96-Gallon Cart (Not available for Food Waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 73.07	\$ 271.51	\$ 54.12	\$ 42.37	\$ 35.07	\$ 476.14	
Each additional bin collected at the same time as the first	\$ 73.07	\$ 271.51	\$ 54.12	\$ 42.37	\$ 35.07	\$ 476.14	

Source separated mixed organic waste (consisting of commingled green waste and food waste and free of all other contaminants):

32-Gallon Cart (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 32.29	\$ 11.94	\$ 2.38	\$ 1.87	\$ 15.50	\$ 63.98	
Each additional cart collected at the same time as the first	\$ 7.51	\$ 11.94	\$ 2.38	\$ 1.87	\$ 3.60	\$ 27.30	
65-Gallon Cart (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 32.29	\$ 24.26	\$ 4.83	\$ 3.79	\$ 15.50	\$ 80.67	
Each additional cart collected at the same time as the first	\$ 7.51	\$ 24.26	\$ 4.83	\$ 3.79	\$ 3.60	\$ 43.99	
96-Gallon Cart (Not available for organic waste containing food waste)							
2-CY Bin (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 73.07	\$ 181.82	\$ 36.24	\$ 28.37	\$ 35.07	\$ 354.57	
Each additional bin collected at the same time as the first	\$ 73.07	\$ 181.82	\$ 36.24	\$ 28.37	\$ 35.07	\$ 354.57	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
COMMERCIAL BIN SERVICES, continued:							

Notes:

- (1) Established accounts billed monthly in arrears; deposit and/or prepayment required for new accounts and delinquent accounts.
- (2) Bins must be no more than level full. C&D Waste and Domestic Animal Waste prohibited, except for occasional household animal waste.
- (3) Bins for Domestic Animal Waste require additional fees.
- (4) Charge is per month for weekly pickup of one bin. Roll-Out charge applies for distances greater than 25 feet or for moving up or down a curb.
- (5) Bins cleaned or exchanged once annually at no charge.
- (6) For each weekly bin pickup in addition to regular bin charges.
- (7) Per month per bin pickup. Restricted to 3 CY Bins.
- (8) Disposal Tip Fee represents processors tipping fee for acceptance of organic waste and is subject to change effective with any change by processor.
- (9) Containers with unacceptable material will be subject to additional handling and disposal fees.
- (10) After written notice to customer posted on bin.
- (11) The State of California permits cannabis waste to be collected and commingled with green waste and processed at a permitted green waste facility.
- (12) Disposal of cannabis waste is regulated by the State of California. This cannabis waste documentation fee covers the hauler's record keeping cost for disposal of cannabis waste at a permitted disposal/processing facility. Documentation fee applies to each collection visit regardless of the number of containers collected at the visit.

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Delivery, pick-up service base fees & rental charges:</u>							
10-, 20-, 30- 40-CY debris boxes:							
Base charge per pull PLUS minimum tonnage charges*	\$ 292.70				\$ 140.50	\$ 433.20	
Daily rental charges after 7-days	\$ 41.81	\$ -	\$ -	\$ -	\$ 20.07	\$ 61.88	
<u>Tonnage-based charges:</u>							
*Minimum tonnage charges:							
Excess tonnage charges (per ton in excess of minimum tonnage charge)		\$ 52.86	\$ 11.89	\$ 9.28	\$ -	\$ 74.03	
10-CY 10-tons		\$ 528.60	\$ 118.90	\$ 92.80	\$ -	\$ 740.30	
20-CY 3-tons		\$ 158.58	\$ 35.67	\$ 27.84	\$ -	\$ 222.09	
30-CY 4-tons		\$ 211.44	\$ 47.56	\$ 37.12	\$ -	\$ 296.12	
40-CY 5-tons		\$ 264.30	\$ 59.45	\$ 46.40	\$ -	\$ 370.15	

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	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Diversion Services (including source-separated C&D Waste):</u>							
<u>Delivery & pick-up service fees and daily rental charges:</u>							(3)(7)
Base charge per pull PLUS tonnage charges (no minimum)	\$ 292.70				\$ 140.50	\$ 433.20	
10 CY daily rental charge after 7 days	\$ 41.81				\$ 20.07	\$ 61.88	
<u>Tonnage-based charges:</u>							
Tonnage charges	\$ -	\$ -	\$ 11.89	\$ 9.28	\$ -	\$ 21.17	(8)

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Miscellaneous Debris Box-related charges:</u>							
Return trip, relocate box or turn around compactor	\$ 46.65	\$ -	\$ -	\$ -	\$ 22.39	\$ 69.04	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 96.88	\$ -	\$ -	\$ -	\$ 46.50	\$ 143.38	(5)
<u>Clean & wash box:</u>							
(6)							
1st box per request	\$ 78.32	\$ -	\$ -	\$ -	\$ 37.59	\$ 115.91	
Ea add'l box per request	\$ 33.57	\$ -	\$ -	\$ -	\$ 16.11	\$ 49.68	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES, continued:							

Notes:

- (1) Additional Disposal Fee for tons in excess of stated base rate maximum weights.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.
- (6) Box cleaned or exchanged once annually at no charge.
- (7) "Tip Fees" will be the full amount as charged by the facility operator (no tonnage minimums to apply).
- (8) Plus diversion fees charged at the diversion facility.
- (9) Lesser fees for clean, source-separated material may be less.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Delivery & pick-up service base fees:</u>							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 292.70	\$ -	\$ -	\$ -	\$ 140.50	\$ 433.20	
<u>Tonnage-based charges:</u>							
Landfill disposal (per ton)	\$ -	\$ 52.86	\$ 11.89	\$ 9.28	\$ -	\$ 74.03	
Surcharge for hard to handle landfilled material (per ton)	\$ -	\$ 17.60	\$ -	\$ -	\$ -	\$ 17.60	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
STATIONARY COMPACTOR SERVICES, continued:							
Diversion Services:							
Pick-up & return service base fees:							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 292.70	\$ -	\$ -	\$ -	\$ 140.50	\$ 433.20	(3) (7)
Tonnage-based charges:							
tonnage charges	\$ -	\$ -	\$ 11.89	\$ 9.28	\$ -	\$ 21.17	(3)

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES, continued:</u>							
<u>Miscellaneous Stationary Compactor-related charges:</u>							
Return trip, relocate or turn around compactor	\$ 46.65	\$ -	\$ -	\$ -	\$ 22.39	\$ 69.04	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 96.88	\$ -	\$ -	\$ -	\$ 46.50	\$ 143.38	(5)
<u>Clean & wash compactor box:</u>							
1st compactor box per request	\$ 78.32	\$ -	\$ -	\$ -	\$ 37.59	\$ 115.91	
Ea add'l compactor box per request	\$ 33.57	\$ -	\$ -	\$ -	\$ 16.11	\$ 49.68	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERVICES, continued:							

Notes:

- (1) Disposal Fee charged for each ton, or portion thereof.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL BIN SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Temporary residential clean-up bin:</u>							
4-day rental	\$ 70.54	\$ 10.12	\$ 2.51	\$ 1.95	\$ 33.86	\$ 118.98	(1)
Extra pick-up	\$ 43.90	\$ 10.12	\$ 2.51	\$ 1.95	\$ 21.07	\$ 79.55	
<u>Construction bins:</u>							
7-day rental	\$ 70.54	\$ 24.02	\$ 5.94	\$ 4.63	\$ 33.86	\$ 138.99	(2)
Extra pick-up	\$ 46.31	\$ 24.02	\$ 5.94	\$ 4.50	\$ 22.23	\$ 103.00	
Monthly service	\$ 121.43	\$ 103.36	\$ 25.51	\$ 19.95	\$ 58.29	\$ 328.54	(2)
Extra pick-up	\$ 39.80	\$ 24.02	\$ 5.94	\$ 1.35	\$ 19.10	\$ 90.21	
<u>Preferred Hauler Program:</u>							
7-day rental	\$ 70.54	\$ 31.72	\$ 5.85	\$ 4.57	\$ 33.86	\$ 146.54	(2)
Extra pick-up	\$ 46.31	\$ 31.72	\$ 5.85	\$ 4.57	\$ 22.23	\$ 110.68	
Monthly service	\$ 282.14	\$ 126.90	\$ 23.41	\$ 18.26	\$ 135.43	\$ 586.14	(2)
Extra pick-up	\$ 46.31	\$ 31.72	\$ 5.85	\$ 4.57	\$ 22.23	\$ 110.68	
<u>Diversion Services:</u>							
<u>Bins for Source-Separated C&D Waste:</u>							
7-day rental	\$ 64.71	(4)	\$ —	\$ —	\$ 31.06	\$ 95.77	(2)(4)
Extra pick-up	\$ 42.49	(4)	\$ —	\$ —	\$ 20.40	\$ 62.89	(2)(4)
Monthly service	\$ 111.41	(4)	\$ —	\$ —	\$ 53.48	\$ 164.89	(2)(4)
Extra pick-up	\$ 36.52	(4)	\$ —	\$ —	\$ 17.53	\$ 54.05	(2)(4)

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
SPECIAL BIN SERVICES, continued:							

Notes:

- (1) Construction Bin rates apply for C&D Waste.
- (2) Bin must not be filled more than 1/2 full if waste includes concrete, concrete block, asphalt or similar heavy materials.
- (3) This service will be available only in conjunction with a transfer station located within 10-miles of City limits that provides load consolidation for source-separated C&D Waste.
- (4) Disposal Fee will be added at the time of service based upon the processor's fee in effect when service is rendered for the materials generated & based upon the following density factors per cubic yard): wood scrap (330 lbs), metal scrap (960 lbs), sheetrock scrap (394 lbs), concrete (1,855 lbs), asphalt composition shingles (419 lbs), asphalt paving (1,380 lbs) and other materials as determined by Contractor.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL HAUL SERVICES:</u>							
<u>Bulky Items, including appliances, up to 6 items per call:</u>							
6 items free per yr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Each add'l item	\$ 46.59	\$ 1.61	\$ -	\$ -	\$ 8.39	\$ 56.59	
<u>Miscellaneous Refuse & Debris, hourly rate:</u>							
Service call up to 15-minutes	\$ 16.47	\$ 11.92	\$ -	\$ -	\$ 2.96	\$ 31.35	
Each add'l 15-minute increment	\$ 7.64	\$ -	\$ -	\$ -	\$ 1.38	\$ 9.02	

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Description	Billing Rate	Unit of Measure	Record	Notes
SPECIAL CLEANUP SERVICES				
Abatement of Bulky Items, Debris & Refuse and Emergency Abatements				
<u>Performed by Contractor:</u>				
Labor:				(1)(2)(3)
Field supervisor	\$ 44.72	per hour	job sheet	
Driver, roll-off truck	\$ 41.15	per load	disposal/ diversion site load ticket	
Driver, comm'l bin truck	\$ 36.57	per hour	job sheet	
Driver, bin delivery truck	\$ 36.57	per hour	job sheet	
Laborer	\$ 27.44	per hour	job sheet	
Equipment:				(1)(2)
Roll-Off Truck	\$ 58.23	per load	disposal/ diversion site load ticket	
Debris Box	\$ 113.45	per day	job sheet	(4)
Comm'l bin truck	\$ 70.71	per hour	job sheet	
3CY construction bin	\$ 60.96	per day	job sheet	(4)
Pick-up truck	\$ 23.29	per hour	job sheet	
Bin delivery truck	\$ 24.33	per hour	job sheet	
Rented equipment	cost plus 10%	--	vendor invoice	
Disposal/Diversion Tip Fee	cost plus 10%	--	disposal/ diversion site load ticket weight x Tip Fee	
Materials or contracted services	cost plus 10%	--	vendor invoice	

Notes:

- (1) Hourly, daily and load rates include an allocation for overhead and profit.
- (2) Hourly rates billed to the quarter hour, portal to portal.
- (3) Increase by 50% for overtime responses.
- (4) Daily rates billed for each day or portion thereof.

(End of Exhibit)