

REPORT TO THE CITY COUNCIL



DATE: May 15, 2018

TITLE: Fire Services Contract

Prepared by: Charles L. Maynard, City Manager

Reviewed by: Jennifer Mizrahi, City Attorney

RECOMMENDATION

Approve the attached Cooperative Agreement to Provide Fire Services for the City.

DISCUSSION

The City receives its fire services from the County of Riverside, through its Cooperative Fire Programs with CAL FIRE. The services include fire protection, hazardous materials mitigation, technical rescue response, fire marshal, medical emergency services, and public service assists (hereinafter called "Fire Services"). The Agreement has a term from July 1, 2018 to June 30, 2021. The cost of the Fire Services are itemized in Exhibit 1 to the Agreement, which in total for all three years are \$6,395,383 with the tax credit; \$8,111,692 without the tax credit. Further, the Agreement was agendized as a presentation to the Public Safety Commission on March 8, 2018.

Upon approval, staff will notify Riverside County so they can agendize the item for action by the Board of Supervisors.

FISCAL IMPACT

Staff has budgeted a total of \$1,994,479 for contracted fire services for fiscal year ending June 30, 2019 and a total of \$2,130,752 is budgeted for contracted fire services for fiscal year ending June 30, 2020, per the County Cooperative Agreement for the term of July 1, 2018 to June 30, 2021 in the next two-year budget cycle.

EXHIBIT(S)

- 1) Riverside County Fire Department Cooperative Agreement
- 2) Exhibit A to the Cooperative Agreement
- 3) Exhibit B to the Cooperative Agreement
- 4) Exhibit C to the Cooperative Agreement
- 5) Exhibit D to the Cooperative Agreement