

**RESOLUTION NO. 2018-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DESERT HOT SPRINGS AMENDING THE CAPITAL IMPROVEMENT PROGRAM ANNUAL BUDGET FOR FISCAL YEAR 2018-19 TO INCLUDE THE VARIOUS LIST OF PROJECTS**

**WHEREAS**, SB 1 (2018-2019, Beall) established a Road Maintenance and Rehabilitation Account to address deferred maintenance on the state highway system and on the local street and road system; and

**WHEREAS**, SB 1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads;

**WHEREAS**, SB 1 requires that eligible cities submit a list of projects proposed to be funded with these funds pursuant to an adopted city budget to the California Transportation Commission per criteria and per a scheduled established by the Commission;

**NOW, THEREFORE**, the City Council of the City of Desert Hot Springs does hereby resolve as follows:

1. The following list of projects will be adopted into the City's FY2018-2019 Capital Improvement Program and Annual Budget.

2. The project are as follows:

**A. The Palm Drive Traffic Signal and Street Light Project.**

- i. Anticipated Funding Sources: Coachella Valley Association of Governments Grant (\$2,247,000), MSRC Grant (\$50,000), City Funds – Sidewalk Fund (\$50,000), Development Impact Fee (\$460,042), and 2018-2019 RMRA funds (\$320,000).
- ii. Project Description: Project will include the installation of new traffic signals, street lights, bike lanes, traffic signal synchronization facilities, grind and overlay of asphalt material, and striping and markings and addition of bike lanes marking at various segments.
- iii. Project Location: Palm Drive from Two Bunch Palms Trail to Pierson Blvd
- iv. Proposed Schedule: Release notice inviting bids to contractors summer 2018, complete construction by Fall 2018.
- v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.

**B. The Desert View Sidewalk Project.**

- i. Anticipated Funding Sources: SB 821 (\$293,000), Development Impact Fee (\$100,000), and 2018-2019 RMRA funds (\$100,000).
- ii. Project Description: Project will include the installation of new curb and gutter, sidewalk, ADA ramps, grind and overlay of asphalt material, and striping and markings.

- iii. Project Location: Desert View Ave from Palm Dr to Verbena Dr
- iv. Proposed Schedule: Release notice inviting bids to contractors Fall 2018, complete construction by Winter 2018.
- v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.

C. The Re-striping of Mission Lakes Blvd and Two Bunch Palms Trail Project.

- i. Anticipated Funding Sources: 2018-2019 RMRA funds (\$30,000).
- ii. Project Description: Project will include grind and overlay of asphalt material, and crack seal and slurry seal. Replacement of striping and markings and addition of Bike lanes marking at various segments.
- iii. Project Location: Various road segments along Mission Lakes Blvd and Two Bunch Palms Trails
- iv. Proposed Schedule: Release notice inviting bids to contractors Fall 2018, complete construction by Winter 2018.
- v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.

D. The 2018-2019 City-wide Asphalt Grind and Overlay, Slurry, and Road Reconstruction Project.

- i. Anticipated Funding Sources: 2018-2019 RMRA funds (\$33,419).
- ii. Project Description: Project will include grind and overlay of asphalt material, and crack seal and slurry seal. Replacement of striping and markings and addition of Bike lanes marking at various segments.
- iii. Project Location: Various road segments City-wide as recommended in the current Pavement Management Plan with PCI Ratings between 65 and 75.
- iv. Proposed Schedule: Release notice inviting bids to contractors Fall 2018, complete construction by Winter 2018.
- v. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 5-10 years for the repaired roadway.

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**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Desert Hot Springs held on the 1<sup>st</sup> day of May, by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

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Jerryl Soriano, City Clerk

**APPROVED:**

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Scott Matas, Mayor

**APPROVED AS TO FORM:**

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Jennifer Mizrahi, City Attorney