

## REPORT TO THE CITY COUNCIL

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**DATE:** April 17, 2018

**TITLE:** Cabot Yerxa Sidewalk Project - Notice of Completion

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### RECOMMENDATION

- 1) Approve and Accept the Public Improvements;
- 2) Authorize the release of final retention payment;
- 3) Authorize the City Manager to execute and file the Notice of Completion; and
- 4) Authorize the release of warranty bond after June 9, 2018 upon re-inspection

### DISCUSSION

The Cabot Yerxa School Sidewalk Project consisted of the construction of new sidewalk with curb and gutter, new ADA ramps, and new crosswalk striping to a primary school route located adjacent to the Cabot Yerxa Elementary School. The project was located along the west side of Verbena Drive from Desert View Avenue to Hacienda Ave. This project constructed missing sidewalk and missing links providing safe route to and from the Cabot Yerxa School. The project was developed and is included as part of the Desert Hot Springs Safe Routes To School Plan. This pathway was identified as one of the primary routes to school based on the existing conditions, student walking patterns, multiple public workshops, and engineering analysis.

- On April 30, 2015, City Staff submitted a grant application for \$145,000 for the completion of the Cabot Yerxa Sidewalk Project to the Riverside County Transportation Commission SB821 Bicycle Pedestrian Facilities Program.
- On June 25, 2015, the Riverside County Transportation Commission notified the City that the grant application for the Cabot Yerxa Sidewalk Project was approved for a total grant award of \$145,000.
- On April 4, 2017, the City Council awarded the construction contract agreement to Leonidas Builders Inc in the amount of \$236,700.00 and approved a contingency of \$23,370.00, for a total project budget of \$260,370.00.
- On June 9, 2017, the project was completed, inspected, and approved by the Public Works Department.

During construction, additional materials were added beyond the approved quantities to address areas that were missing sidewalk, curb, and gutter asphalt. These additions resulted in a cost increase of \$11,810.00, bringing the total cost of the project to \$272,180.00.

A 100% performance bond was submitted and will remain for one year after completion as a warranty for all work, the bond may be released after June 9, 2018 upon re-inspection.

### FISCAL IMPACT

The amount of \$11,810.00 to cover the additional construction costs expended will be funded via Sidewalk Fund (account number 120-5071-5020).

### EXHIBIT(S)

- 1) Notice of Completion
- 2) Final Pay Breakdown
- 3) Project Pictures