

**NPDES Annual Budget**

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Item	Description	Cost Estimate
NPDES Permit and Implementation of Program	MS4 Permit cost share with co-permittees	\$20,000.00
NPDES Monthly Meetings	Desert Task Force Meetings - 3 hrs / Month = 36 hrs	\$3,600.00
NPDES Field Monitoring	Field Identifying and Inspection - 6 hrs / Month = 72 hrs	\$7,200.00
NPDES Reporting	Annual Reporting and Monitoring - 2 hr / Month = 24 hours	\$2,400.00
Consultant Construction Inspections	NPDES Field Inspections - 5 hrs / Month = 60 hrs	\$6,000.00
Facility NPDES Permit Fees	Annual Permit Fees	\$20,000.00
Commercial Compliance Program	Inspections	\$32,000.00
	<b>Total Estimated Annual Budget</b>	<b>\$91,200.00</b>
Street Sweeping	City Wide Street Sweeping - Annual Contract	\$28,700.00
Catch Basin Cleaning Maintenance	City Wide Catch Basin Maintenance - Basin Maintenance Constract	\$60,000.00

<b>Total Estimated Annual Budget</b>	<b>\$179,900.00</b>
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