

REPORT TO THE CITY COUNCIL



DATE: November 21, 2017

TITLE: Contracts Management Report as of November 21, 2017

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RECOMMENDATION

Receive and file.

DISCUSSION

Of the FY 2017-2018 Consolidated General Fund adopted operating budget of \$15.04 Million, \$5.74 Million, or 38%, is comprised of contract services. To facilitate management of the City's contracts, a Contracts Management Report (Exhibit 1) has been developed and is submitted to the City Council for informational purposes. This report is comprised of operational contracts over \$5,000.00 in support of daily City operations. This report assists staff in proactively administering contracts.

FISCAL IMPACT

None.

EXHIBIT

1) Contracts Management Report as of November 21, 2017