

	Budget, SSARP, Palm Drive Project		Estimate		KOA	Chen Ryan	KTUA	Evan Brooks
Bid Item	Description	Quantity	Unit Cost		Total	Total	Total	Total
1	Assemble incident report and analyze data for accuracy	LS	\$ 7,000.00		\$ 7,000.00	\$ 5,120.00	\$ 10,674.00	\$ 3,180.00
2	Prepare Collision Diagrams	LS	\$ 13,000.00		\$ 7,000.00	\$ 6,200.00	\$ 6,634.00	\$ 8,735.00
3	Assemble and analyze Bus Stop data	LS	\$ 4,000.00		\$ 4,440.00	\$ 4,260.00	\$ 9,124.00	\$ 8,500.00
4	Analyze safety countermeasures	LS	\$ 20,000.00		\$ 10,420.00	\$ 10,580.00	\$ 13,188.00	\$ 15,760.00
5	Prepare Recommendations	LS	\$ 12,000.00		\$ 13,350.00	\$ 6,710.00	\$ 9,688.00	\$ 4,960.00
6	Prepare preliminary cost estimates of countermeasures/recommendations	LS	\$ 14,000.00		\$ 6,400.00	\$ 7,070.00	\$ 5,024.00	\$ 5,460.00
7	Prepare Benefit/Cost ratio analysis	LS	\$ 9,000.00		\$ 6,580.00	\$ 4,950.00	\$ 4,674.00	\$ 5,040.00
8	Prepare final report	LS	\$ 15,000.00		\$ 12,760.00	\$ 11,880.00	\$ 9,276.00	\$ 7,960.00
9	City Meetings	LS	\$ 7,000.00		\$ 7,540.00	\$ 13,095.00	\$ 5,298.00	\$ 4,160.00
10	Conduct Field Investigation	LS			\$ 8,430.00			
	Total		\$ 101,000.00		\$83,920	\$69,865	\$73,580	\$63,755