

**FY2017 JAG Grant
City of Desert Hot Springs
Budget Detail Worksheet**

A. Personnel

Name/Position	Agency	Computation	Cost
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Total Personnel \$0

B. Fringe Benefits

Name/Position	Agency	Computation	Cost
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Total Fringe Benefits \$0

C. Travel

Description	Agency	Computation	Cost
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Travel, lodging and per diem	Desert Hot Springs Police Department	\$471.90 x 33 Officers	\$15,573
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Total Travel \$15,573

D. Equipment

Description	Agency	Computation	Cost
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Total Equipment \$0

E. Supplies

Description	Agency	Computation	Cost
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Total Supplies \$0

F. Consultants/Contracts

Description	Agency	Computation	Cost
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Total Consultants/Contracts \$0

G. Other

Description	Agency	Computation	Cost
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Total Other \$0

Budget Summary

A. Personnel	\$0
B. Fringe Benefits	\$0
C. Travel	\$15,573
D. Equipment	\$0
E. Supplies	\$0
F. Consultants/Contracts	\$0
G. Other	\$0
Total Project Costs	\$15,573

Agency Allocation \$15,573