

## REPORT TO THE COMMUNITY AND CULTURAL AFFAIRS COMMISSION

---



**DATE:** June 14, 2017

**TITLE:** Budget Request for Fiscal Year 2017-18

**Prepared by:** Chairman, Pamela Berry

**Reviewed by:** Community Development Director, Daniel Porras PE

---

### **RECOMMENDATION**

**Approve a request to the City Council for an annual CCAC budget of \$16,000 for Fiscal Year 2017-18.**

### **DISCUSSION**

The Community and Cultural Affairs Commission is requesting an increase of their annual budget to \$16,000 (see exhibit).

### **EXHIBIT(S)**

1. Community and Cultural Affairs Commission New Budget Proposal