

# Desert Valley Disposal, Inc.

4690 East Mesquite Avenue  
P.O. Box 2720  
Palm Springs, California 92262  
760-329-5030

April 7, 2017

Mr. Joseph M. Tanner  
Administrative Services Director  
City of Desert Hot Springs  
65950 Pierson Boulevard  
Desert Hot Springs, California 92240

Via Electronic Mail  
[jtanner@cityofdhs.org](mailto:jtanner@cityofdhs.org)

Dear Mr. Tanner:

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

This 'Annual Report' is prepared pursuant to Sections 5470, et seq. of the California Health and Safety Code and Sections 41900 et seq. of the California Public Resources Code for the annual levy and collection of assessments against developed parcels within the City of Desert Hot Springs for solid waste management services for the fiscal period commencing July 1, 2017 and ending June 30, 2018. The electronic listing accompanying this Annual Report, and by this reference made a part hereof, includes a description of each property, the amount of the levy for each property and other applicable information. The electronic listing will be provided on June 6, 2017.

## 1. AUTHORITY

Desert Hot Springs Municipal Code Section 8.04.040 authorizes the collection of fees and charges for solid waste service on the property tax bill.

## 2. SERVICE AREA

The Service Area consists of the seven thousand two hundred eight-two (7,282) properties subject to the charges which constitute all parcels within the territorial limits of the City of Desert Hot Springs developed as single-family residential premises that are provided individual solid waste collection and that are not billed directly for that service by the City's authorized contractor. Reference is hereby made to the County of Riverside Assessor's Rolls for the location and detailed description of each parcel.

### 3. NECESSITY FOR CHARGES

Desert Hot Springs Municipal Code Section 8.04.040 requires every person who owns, and every person who occupies, any developed real property to arrange and pay for solid waste collection services. Pursuant to Municipal Code Section 8.04.400, the City Council has entered into an agreement with a contractor to provide these services that include the collection of refuse and recyclable materials. Said agreement further provides for the collection of fees and charges on the County property tax bill for solid waste services rendered to parcels developed as single family dwellings.

### 4. COST OF SERVICES

The total amount of the levy for the properties subject to levy is \$2,122,277.05, which includes the cost of solid waste management services, \$2,114,692.80, and the City's cost of administering the placement and collection of the levy, \$7,584.25. The assessment for individual properties is \$291.44. The charges for solid waste services are set forth in our 2017 Rate Adjustment Notice included herewith as ATTACHMENT 1.

(Note: The Franchise Agreement Attachment F Rate Schedule effective July 1, 2017 is scheduled for consideration and approval by the City Council at its May 2, 2017 regular meeting.)

The City's administration costs are described in ATTACHMENT 2.

Table 1 on the following page summarizes the FY 2016-17 Total Tax Levy and Individual Assessment.

*(Continued on next page)*

<b>Table 1</b> FY 2017-18 Total Solid Waste Tax Levy & Individual Assessment For Residential Premises Receiving Individual Collection				
Description	Monthly Solid Waste Management Service Fee <sup>(1)</sup>	# Parcels	Total Levy Amount	Total Individual Assessment
Number of parcels		7,282		
Cost of solid waste management fees (from ATTACH. 1)	\$24.20		\$2,114,692.80	\$290.40 <sup>(2)</sup>
Cost of City administrative fees (from ATTACH. 2)			7,584.25	1.04
Total		<u>7,282</u>	<u>\$2,122,277.05</u>	<u>\$291.44</u>

Table 1 Notes:

(1) Pending City's approval on May 2, 2017 of DVD's 2017 Rate Adjustment Notice dated March 23, 2017.

(2) Includes \$31.20 City Franchise Fee.

## 5. ELECTRONIC ACCOUNT LISTING

The electronic listing of Desert Hot Springs tax roll accounts within the Service Area are to be placed on the Fixed Charge Tax Roll, for fund number 68-1500. Should you receive "Kick-Off" lists from the Riverside County Assessor, please forward them to us immediately so that we can research and resubmit any questioned accounts.

## 6. CONSIDERATION BY THE CITY COUNCIL

This matter is scheduled to be presented to the City Council at its regular meeting on May 2, 2017 for consideration of a resolution of intention and to set the time and place for a public hearing and again on June 6, 2017 at which time the public hearing will be held.

The City Clerk shall cause the Notice of Public Hearing to be published and posted in advance of the June 6, 2017 meeting as required by Statute.

## 7. DISTRIBUTION OF FUNDS

The County of Riverside Auditor/Controller typically distributes tax levy collections to the City in four (4) payments in January, May, August and October. Per the terms of the Franchise Agreement, the City will in turn disburse the levy proceeds to Desert Valley Disposal (DVD) within fourteen (14) days of receipt of distributions from the County.

When disbursing funds to DVD, the City is to withhold fees due to City for tax levy Administration costs and for Franchise Fees. Table 2 sets forth these withholding percentages for the 2017-18 disbursements.

<b>Table 2</b> <b>FY 2017-18 City Withholdings for Fees</b>			
Description	Total Assessment	City's Administrative Fee (included in Total Assessment)	City Franchise Fee (included in Total Assessment)
Tax Levy	\$291.44	\$1.04	\$31.20
% Withholding by City	n/a	0.3569% <sup>(1)</sup>	10.7055% <sup>(2)</sup>

Table 2 Notes:

(1) Computed as  $\$1.04 \div \$291.44 = .0035685 = 0.3569\%$ .

(2) Computed as  $\$31.20 \div \$291.44 = .1070546 = 10.7055\%$ .

When computing the withholding percentages for the City Tax Levy Administration Fee and the City Franchise Fee, both are to be applied to the total disbursement received by the City from the County.

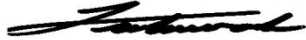
The City Waste Diversion Fee is not withheld at the time of disbursement. Instead, DVD pays that fee quarterly based upon actual tonnage delivered for disposal.

*(Continued on next page)*

April 7, 2017

Please contact me if you have any questions or require additional information.

Sincerely,



Rick Wade  
President & General Manager

ATTACHMENTS:

1. Desert Valley Disposal 2017 Rate Adjustment Notice
2. City's Administrative Costs
3. Electronic Listing of 7,282 Properties Subject to Levy *(to be provided 6/6/17)*

cc: Jerryl Soriano, City Clerk  
Charmaine McCarvel, Webb & Associates  
Mike Reed CPA, DVD  
Ryan Wade, DVD  
Della Roop, DVD  
Robert Kuznik, DVD

# Desert Valley Disposal, Inc.

4690 East Mesquite Avenue  
P.O. Box 2720  
Palm Springs, California 92262  
760-329-5030

March 23, 2017

Mr. Charles L. Maynard  
City Manager  
City of Desert Hot Springs  
65950 Pierson Boulevard  
Desert Hot Springs, California 92240

Via Electronic Mail

Dear Mr. Maynard:

Re: 2017 RATE ADJUSTMENT NOTICE

This is our Rate Adjustment Notice for rates effective July 1, 2017.

Pursuant to the terms of our franchise agreement, the next adjustment to our service rates is scheduled for July 1, 2017 based upon changes in the Consumer Price Index, All Urban Consumers and changes to tip fees for solid waste.

## CPI-U Adjustment

The service and waste diversion fee components of our rates are to be adjusted by the percentage change in the CPI-U, February to February:

<b>Table 1</b> <b>Change in CPI-U<sup>1</sup></b>	
Description	Value
CPI-U, February 2016	247.113
CPI-U, February 2017	253.815
Change	<u>+ 6.702</u>
% change	<u>+ 2.712%</u>

## Tip Fee Adjustments

DVD pays tip fees when delivering solid waste to facilities. For 2017, the rate schedule reflects changes in three tip fees: (1) disposal tip fee; (2) organic waste tip fee; and, (3) green waste tip fee.

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<sup>1</sup> [http://data.bls.gov/pdq/SurveyOutputServlet?data\\_tool=dropmap&series\\_id=CUURA421SA0,CUUSA421SA0](http://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUURA421SA0,CUUSA421SA0)

### Disposal Tip Fee

The Edom Hill Transfer Station tip fee for solid waste delivered for disposal is increasing +1.884% based on the terms of the County's operating agreement as amended in 2015.

<b>Table 2</b> Edom Hill Transfer Station Tip Fee		
Gate Fee Component	Tip Fee Effective 7/1/16	Tip Fee Effective 7/1/17
Facility element	\$ .89	\$ .89
Operating element	5.65	5.76
Transport element	9.05	9.23
Disposal element	28.52	29.08
City mitigation element	1.00	1.00
Total	\$45.11	\$45.96
Change		<u>+\$ .85</u>
% change		<u>+1.884%</u>

Rate Schedule tip fees for services with disposed solid waste are increased 1.884%.

### Food Waste & Mixed Organic Waste Tip Fee

The Coachella Compost Facility tip fee for organic waste (food waste and mixed organic waste) will increase 25%. The operator's notice of a tip fee change is provided as Exhibit 1. (Organic waste recycling services were added last year in response to the California Mandatory Organic Recycling Law (AB 1826). Presently there are no customers subscribing to this service.)

<b>Table 3</b> Coachella Compost Facility Tip Fee for Food Waste & Mixed Organic Waste		
	Tip Fee Effective 7/1/16	Tip Fee Effective 7/1/17
Food waste & mixed organic waste tip fee	\$40.00	\$50.00
Change		<u>+\$10.00</u>
% change		<u>+25.000%</u>

Rate Schedule tip fees for services with organic waste are increased 25.000%.

### Green Waste Tip Fee

The Edom Hill Compost Facility tip fee for green waste will increase 22.581%. The operator's notice of a tip fee change is provided as Exhibit 2.

<b>Table 4</b> Edom Hill Compost Facility Tip Fee for Green Waste		
	Tip Fee Effective 7/1/16	Tip Fee Effective 7/1/17
Green waste tip fee	\$31.00	\$38.00
Change		<u>+\$ 7.00</u>
% change		<u>+22.581%</u>

Rate Schedule tip fees for services with green waste are increased 22.581%.

### Rates Effective July 1, 2017

The new rates are set forth in 'Attachment F, Rate Schedule' which is submitted herewith for your approval.

The resulting change in rates for some of the common services are summarized below:

<b>Table 5</b> Comparative Rates for Common Services		
Service	Effective 7/1/16	Effective 7/1/17
<u>Residential Service</u>		
Detached residence, per month	\$ 23.61	\$ 24.20
<u>Commercial Bin Service</u>		
3 CY Bin, 1xWeek, per month	\$199.31	\$204.38
<u>Industrial Service</u>		
30 CY Debris Box, 4-ton load	\$687.15	\$704.12
40 CY Debris Box, 5-ton load	\$757.19	\$775.64

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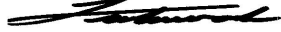
March 23, 2017

City Council Consideration

We request that this Attachment F Rate Schedule effective July 1, 2017 be submitted to the City Council for approval at its May 2, 2017 meeting. At that same meeting the City Council will be asked to consider a resolution of intention to levy a solid waste assessment on the property tax bill and set the public hearing for the assessment for June 6, 2017. We will prepare and submit the FY2017-18 Solid Waste Assessment Annual Report in the near future.

Please let me know if you have any questions or require any additional information.

Sincerely,



Rick Wade  
President

Attach: Attachment F, Rate Schedule, Effective July 1, 2016  
Exhibit 1, Food Waste Tip Fee Change Notice  
Exhibit 2, Green Waste Tip Fee Change Notice

cc: Jerryl Soriano, City Clerk  
Joseph M. Tanner, Administrative Services Director  
Charmaine McCarvel, Webb & Associates  
Robert Kuznik, DVD

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

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*(Explanatory notes follow each service category.)*

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

**Direct Billing By Contractor**

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES</u>							(1)
<u>Detached Residential unit (Single Family Dwelling) rate:</u>							(2)
Basic cart service	\$ 14.43	\$ 6.32	\$ -	\$ 0.85	\$ 2.60	\$ 24.20	(3)
Ea add'l cart	\$ 14.43	\$ 4.38	\$ -	\$ 0.85	\$ 2.60	\$ 22.26	(4)
<u>Attached Residential unit (Multi-Family Dwelling) rate:</u>							(5)(6)
Basic cart service, first unit	\$ 14.43	\$ 6.29	\$ -	\$ 0.85	\$ 2.60	\$ 24.17	(3)
Ea. add'l dwelling:							
with kitchen	\$ 14.27	\$ 6.32	\$ -	\$ 0.85	\$ 2.57	\$ 24.01	
without kitchen	\$ 11.65	\$ 3.18	\$ -	\$ 0.85	\$ 2.10	\$ 17.78	

**Compensation to Contractor Through Tax Roll Billing**

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
RESIDENTIAL SERVICES (1)							
Detached Residential unit (Single Family Dwelling) rate:							
Basic cart service	\$ 14.43	\$ 6.32	\$ -	\$ 0.85	\$ 2.60	\$ 24.20	(3)
Ea add'l cart	\$ 14.43	\$ 4.38	\$ -	\$ 0.85	\$ 2.60	\$ 22.26	(4)
Attached Residential unit (Multi-Family Dwelling) rate: (5)(6)							
Basic cart service, first unit	\$ 14.43	\$ 6.29	\$ —	\$ 0.85	\$ 2.53	\$ 24.10	(3)
Ea. add'l dwelling:							
with kitchen	\$ 14.27	\$ 6.32	\$ —	\$ 0.85	\$ 2.50	\$ 23.94	
without kitchen	\$ 11.65	\$ 3.18	\$ —	\$ 0.85	\$ 2.04	\$ 17.72	

Notes:

- (1) Rates also apply to collection of Customer-provided Containers before start of Cart service.
- (2) Dwellings not billed via the County Property Tax Bill will be billed directly by Contractor, quarterly in advance.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside and weekly curbside collection of Green Waste from Customer-provided containers for each dwelling unit, limit four (4) containers or bundles.
- (4) Extra cart charge applies to trash carts; no charge for additional recycling carts.
- (5) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (6) The Attached Residential Unit category applies to dwelling units (i) with common walls such as duplexes, triplexes, condominiums, apartments, hotel units and motel units and, (ii) receiving one bill for all units. All other dwelling units are billed as Detached Residential units.

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>RESIDENTIAL SERVICES, continued</u>							
<u>Commercial Premises (non-Residential uses) rate:</u>							(1)
Basic cart service	\$ 14.24	\$ 4.76	\$ 1.07	\$ 0.85	\$ 6.84	\$ 27.76	(2)(3)

Notes (Commercial Cart Services):

- (1) Rates also apply to collection of Customer-Provided Containers before start of Cart service.
- (2) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside. Limit one Cart per non-Residential customer.

Attachment F  
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Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES: (1)(2)(3)							
2 CY Bins, regular service rate:							
First weekly pickup	\$ 72.21	\$ 27.87	\$ 6.90	\$ 5.40	\$ 34.66	\$ 147.04	
Each additional pickup	\$ 60.14	\$ 27.86	\$ 6.89	\$ 5.40	\$ 28.87	\$ 129.16	
2 CY Bins, regular service rate:							
1xWeek	\$ 72.21	\$ 27.87	\$ 6.90	\$ 5.40	\$ 34.66	\$ 147.04	
2xWeek	\$ 132.35	\$ 55.73	\$ 13.79	\$ 10.80	\$ 63.53	\$ 276.20	
3xWeek	\$ 192.49	\$ 83.59	\$ 20.68	\$ 16.20	\$ 92.40	\$ 405.36	
4xWeek	\$ 252.63	\$ 111.45	\$ 27.57	\$ 21.60	\$ 121.27	\$ 534.52	
5xWeek	\$ 312.77	\$ 139.31	\$ 34.46	\$ 27.00	\$ 150.14	\$ 663.68	
6xWeek	\$ 372.91	\$ 167.17	\$ 41.35	\$ 32.40	\$ 179.01	\$ 792.84	
2 CY Bin, extra pickup rates:							
1st bin	\$ 36.36	\$ 6.50	\$ 1.60	\$ 1.25	\$ 17.45	\$ 63.16	
Each add'l bin	\$ 13.98	\$ 6.50	\$ 1.60	\$ 1.25	\$ 6.71	\$ 30.04	
3 CY Bins, regular service rate:							
First weekly pickup	\$ 97.24	\$ 41.81	\$ 10.55	\$ 8.10	\$ 46.68	\$ 204.38	
Each additional pickup	\$ 81.31	\$ 41.82	\$ 10.55	\$ 8.09	\$ 39.03	\$ 180.80	
3 CY Bins, regular service rate:							
1xWeek	\$ 97.24	\$ 41.81	\$ 10.55	\$ 8.10	\$ 46.68	\$ 204.38	
2xWeek	\$ 178.55	\$ 83.63	\$ 21.10	\$ 16.19	\$ 85.71	\$ 385.18	
3xWeek	\$ 259.86	\$ 125.45	\$ 31.65	\$ 24.28	\$ 124.74	\$ 565.98	
4xWeek	\$ 341.17	\$ 167.27	\$ 42.20	\$ 32.37	\$ 163.77	\$ 746.78	
5xWeek	\$ 422.48	\$ 209.09	\$ 52.75	\$ 40.46	\$ 202.80	\$ 927.58	
6xWeek	\$ 503.79	\$ 250.91	\$ 63.30	\$ 48.55	\$ 241.83	\$ 1,108.38	
3 CY Bin, extra pickup rates:							
1st bin	\$ 38.30	\$ 9.73	\$ 2.45	\$ 1.88	\$ 18.38	\$ 70.74	
Each add'l bin	\$ 24.96	\$ 9.93	\$ 2.45	\$ 1.88	\$ 11.98	\$ 51.20	

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Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>4 CY Bins, regular service rate:</u>							
First weekly pickup	\$ 115.38	\$ 55.75	\$ 13.78	\$ 10.80	\$ 55.38	\$ 251.09	
Each additional pickup	\$ 97.25	\$ 55.77	\$ 13.78	\$ 10.78	\$ 46.68	\$ 224.26	
<u>4 CY Bins, regular service rate:</u>							
1xWeek	\$ 115.38	\$ 55.75	\$ 13.78	\$ 10.80	\$ 55.38	\$ 251.09	
2xWeek	\$ 212.63	\$ 111.52	\$ 27.56	\$ 21.58	\$ 102.06	\$ 475.35	
3xWeek	\$ 309.88	\$ 167.29	\$ 41.34	\$ 32.36	\$ 148.74	\$ 699.61	
4xWeek	\$ 407.13	\$ 223.06	\$ 55.12	\$ 43.14	\$ 195.42	\$ 923.87	
5xWeek	\$ 504.38	\$ 278.83	\$ 68.90	\$ 53.92	\$ 242.10	\$ 1,148.13	
6xWeek	\$ 601.63	\$ 334.60	\$ 82.68	\$ 64.70	\$ 288.78	\$ 1,372.39	
<u>4 CY Bin, extra pickup rates:</u>							
1st bin	\$ 46.40	\$ 12.96	\$ 3.19	\$ 2.51	\$ 22.27	\$ 87.33	
Each add'l bin	\$ 22.62	\$ 12.96	\$ 3.19	\$ 2.51	\$ 10.86	\$ 52.14	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
COMMERCIAL BIN SERVICES, continued:							
Miscellaneous bin-related charges:							
Return trips for inaccessible bins	\$ 45.73	\$ -	\$ -	\$ -	\$ 21.95	\$ 67.68	
Bin relocation:							
1st bin per request	\$ 45.73	\$ -	\$ -	\$ -	\$ 21.95	\$ 67.68	
Ea add'l bin per request	\$ 18.22	\$ -	\$ -	\$ -	\$ 8.75	\$ 26.97	
Roll-out charges	\$ 64.69	\$ -	\$ -	\$ -	\$ 31.05	\$ 95.74	(4)
Locking bin charge (1 time charge)	\$ 73.88	\$ -	\$ -	\$ -	\$ 35.46	\$ 109.34	
Locking bin charge (monthly charge)	\$ 73.88	\$ -	\$ -	\$ -	\$ -	\$ 73.88	
Contractor-provided lock (1 time charge)	\$ 21.48	\$ -	\$ -	\$ -	\$ 10.31	\$ 31.79	
Clean & wash bins by request: (5)							
First bin	\$ 73.88	\$ -	\$ -	\$ -	\$ 35.46	\$ 109.34	
Each add'l bin	\$ 31.67	\$ -	\$ -	\$ -	\$ 15.20	\$ 46.87	
Special equipment or handling (add for each weekly bin pick-up) (6)							
Special equipment or handling (add for each weekly bin pick-up)	\$ 45.71	\$ -	\$ -	\$ -	\$ 21.94	\$ 67.65	(6)
Domestic Animal Waste (each 3 CY bin pick-up) (7)							
Domestic Animal Waste (each 3 CY bin pick-up)	\$ 87.86	\$ 86.82	\$ 21.45	\$ 16.81	\$ 42.17	\$ 255.11	(7)
Diversion Services, 3 CY Bin:							
One bin with one weekly pickup	Free	\$ -	\$ -	\$ -	\$ -	Free	
Extra Bin, one weekly pickup	\$ 115.38	\$ -	\$ -	\$ -	\$ 55.38	\$ 170.76	
Each Extra weekly pickup	\$ 97.25	\$ -	\$ -	\$ -	\$ 46.68	\$ 143.93	

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>ORGANIC WASTE RECYCLING SERVICE</u>							(8)(9)
<u>Source separated food waste (free of all non-compostable material and contaminants):</u>							
<b>32-Gallon Cart</b> (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 31.16	\$ 20.94	\$ 4.43	\$ 3.47	\$ 14.96	\$ 74.96	
Each additional cart collected at the same time as the first	\$ 7.25	\$ 20.94	\$ 4.43	\$ 3.47	\$ 3.48	\$ 39.57	
<b>65-Gallon Cart</b> (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 31.16	\$ 42.53	\$ 9.00	\$ 7.05	\$ 14.96	\$ 104.70	
Each additional cart collected at the same time as the first	\$ 7.25	\$ 42.53	\$ 9.00	\$ 7.05	\$ 3.48	\$ 69.31	
<b>96-Gallon Cart</b> (Not available for Food Waste)							
<b>2-CY Bin</b> (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 70.51	\$ 246.83	\$ 52.23	\$ 40.89	\$ 33.84	\$ 444.30	
Each additional bin collected at the same time as the first	\$ 70.51	\$ 246.83	\$ 52.23	\$ 40.89	\$ 33.84	\$ 444.30	
<u>Source separated green waste (free of all contaminants and food waste):</u>							
<b>32-Gallon Cart</b> (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 13.90	\$ 0.58	\$ 0.12	\$ 0.09	\$ 6.67	\$ 21.36	
Each additional cart collected at the same time as the first	\$ 13.90	\$ 0.58	\$ 0.12	\$ 0.09	\$ 6.67	\$ 21.36	
<b>65-Gallon Cart</b> (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 13.90	\$ 1.16	\$ 0.25	\$ 0.20	\$ 6.67	\$ 22.18	
Each additional cart collected at the same time as the first	\$ 13.90	\$ 1.16	\$ 0.25	\$ 0.20	\$ 6.67	\$ 22.18	
<b>96-Gallon Cart</b> (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 13.90	\$ 1.73	\$ 0.37	\$ 0.29	\$ 6.67	\$ 22.96	
Each additional cart collected at the same time as the first	\$ 13.90	\$ 1.73	\$ 0.37	\$ 0.29	\$ 6.67	\$ 22.96	
<b>2-CY Bin</b> (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 70.51	\$ 62.09	\$ 13.39	\$ 10.49	\$ 33.84	\$ 190.32	
Each additional bin collected at the same time as the first	\$ 70.51	\$ 62.09	\$ 13.39	\$ 10.49	\$ 33.84	\$ 190.32	
<b>3-CY Bin</b> (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	94.95	\$ 93.14	\$ 20.09	\$ 15.74	\$ 45.58	\$ 269.50	
Each additional bin collected at the same time as the first	94.95	\$ 93.14	\$ 20.09	\$ 15.74	\$ 45.58	\$ 269.50	



Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>COMMERCIAL BIN SERVICES, continued:</u>							
<u>Source separated mixed organic waste (consisting of commingled green waste and food waste and free of all other contaminants):</u>							
<b>32-Gallon Cart</b> (Monthly fee for weekly collection per cart provided by Contractor)							
First cart	\$ 31.16	\$ 10.85	\$ 2.30	\$ 1.80	\$ 14.96	\$ 61.07	
Each additional cart collected at the same time as the first	\$ 7.25	\$ 10.85	\$ 2.30	\$ 1.80	\$ 3.48	\$ 25.68	
<b>65-Gallon Cart</b> (Monthly fee for each weekly collection per cart provided by Contractor)							
First cart	\$ 31.16	\$ 22.05	\$ 4.66	\$ 3.66	\$ 14.96	\$ 76.49	
Each additional cart collected at the same time as the first	\$ 7.25	\$ 22.05	\$ 4.66	\$ 3.66	\$ 3.48	\$ 41.10	
<b>96-Gallon Cart</b> (Not available for organic waste containing food waste)							
<b>2-CY Bin</b> (Monthly fee for each weekly collection per bin provided by Contractor)							
First bin	\$ 70.51	\$ 165.29	\$ 34.97	\$ 27.38	\$ 33.84	\$ 331.99	
Each additional bin collected at the same time as the first	\$ 70.51	\$ 165.29	\$ 34.97	\$ 27.38	\$ 33.84	\$ 331.99	

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
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Date Authorized: \_\_\_\_\_, 2017

	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
COMMERCIAL BIN SERVICES, continued:							

Notes:

- (1) Established accounts billed monthly in arrears; deposit and/or prepayment required for new accounts and delinquent accounts.
- (2) Bins must be no more than level full. C&D Waste and Domestic Animal Waste prohibited, except for occasional household animal waste.
- (3) Bins for Domestic Animal Waste require additional fees.
- (4) Charge is per month for weekly pickup of one bin. Roll-Out charge applies for distances greater than 25 feet or for moving up or down a curb.
- (5) Bins cleaned or exchanged once annually at no charge.
- (6) For each weekly bin pickup in addition to regular bin charges.
- (7) Per month per bin pickup. Restricted to 3 CY Bins.
- (8) Disposal Tip Fee represents processors tipping fee for acceptance of organic waste and is subject to change effective with any change by processor.
- (9) Containers with unacceptable material will be subject to additional handling and disposal fees.

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
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Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Delivery, pick-up service base fees &amp; rental charges:</u>							
10-, 20-, 30- 40-CY debris boxes:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46				\$ 135.58	\$ 418.04	
Daily rental charges after 7-days	\$ 40.35	\$ -	\$ -	\$ -	\$ 19.37	\$ 59.72	
<u>Tonnage-based charges:</u>							
*Minimum tonnage charges:							
Excess tonnage charges (per ton in excess of minimum tonnage charge)		\$ 51.09	\$ 11.47	\$ 8.96	\$ -	\$ 71.52	
10-CY 10-tons		\$ 510.90	\$ 114.70	\$ 89.60	\$ -	\$ 715.20	
20-CY 3-tons		\$ 153.27	\$ 34.41	\$ 26.88	\$ -	\$ 214.56	
30-CY 4-tons		\$ 204.36	\$ 45.88	\$ 35.84	\$ -	\$ 286.08	
40-CY 5-tons		\$ 255.45	\$ 57.35	\$ 44.80	\$ -	\$ 357.60	

Attachment F  
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Diversion Services (including source-separated C&amp;D Waste):</u>							
<u>Delivery &amp; pick-up service fees and daily rental charges:</u>							
Base charge per pull PLUS tonnage charges (no minimum)	\$ 282.46				\$ 135.58	\$ 418.04	(3)(7)
10 CY daily rental charge after 7 days	\$ 40.35				\$ 19.37	\$ 59.72	
<u>Tonnage-based charges:</u>							
Tonnage charges	\$ -	\$ -	\$ 11.47	\$ 8.96	\$ -	\$ 20.43	(8)

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>DEBRIS BOX SERVICES, continued:</u>							
<u>Miscellaneous Debris Box-related charges:</u>							
Return trip, relocate box or turn around compactor	\$ 45.02	\$ -	\$ -	\$ -	\$ 21.61	\$ 66.63	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 93.49	\$ -	\$ -	\$ -	\$ 44.88	\$ 138.37	(5)
<u>Clean &amp; wash box:</u>							
(6)							
1st box per request	\$ 75.58	\$ -	\$ -	\$ -	\$ 36.28	\$ 111.86	
Ea add'l box per request	\$ 32.40	\$ -	\$ -	\$ -	\$ 15.55	\$ 47.95	

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
Effective 7/01/17

Date Authorized: \_\_\_\_\_, 2017

	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES, continued:							

Notes:

- (1) Additional Disposal Fee for tons in excess of stated base rate maximum weights.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.
- (6) Box cleaned or exchanged once annually at no charge.
- (7) "Tip Fees" will be the full amount as charged by the facility operator (no tonnage minimums to apply).
- (8) Plus diversion fees charged at the diversion facility.
- (9) Lesser fees for clean, source-separated material may be less.

Attachment F  
Rate Schedule  
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>STATIONARY COMPACTOR SERVICES:</u>							
<u>Disposal Services:</u>							
<u>Delivery &amp; pick-up service base fees:</u>							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46	\$ -	\$ -	\$ -	\$ 135.58	\$ 418.04	
<u>Tonnage-based charges:</u>							
Landfill disposal (per ton)	\$ -	\$ 51.09	\$ 11.47	\$ 8.96	\$ -	\$ 71.52	
Surcharge for hard to handle landfilled material (per ton)	\$ -	\$ 17.01	\$ -	\$ -	\$ -	\$ 17.01	

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
STATIONARY COMPACTOR SERVICES, continued:							
Diversion Services:							
Pick-up & return service base fees:							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46	\$ -	\$ -	\$ -	\$ 135.58	\$ 418.04	(3) (7)
Tonnage-based charges:							
tonnage charges	\$ -	\$ -	\$ 11.47	\$ 8.96	\$ -	\$ 20.43	(3)



Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
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Date Authorized: \_\_\_\_\_, 2017

Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
STATIONARY COMPACTOR SERVICES, continued:							
Miscellaneous Stationary Compactor-related charges:							
Return trip, relocate or turn around compactor	\$ 45.02	\$ -	\$ -	\$ -	\$ 21.61	\$ 66.63	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 93.49	\$ -	\$ -	\$ -	\$ 44.88	\$ 138.37	(5)
Clean & wash compactor box:							
1st compactor box per request	\$ 75.58	\$ -	\$ -	\$ -	\$ 36.28	\$ 111.86	
Ea add'l compactor box per request	\$ 32.40	\$ -	\$ -	\$ -	\$ 15.55	\$ 47.95	

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	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERVICES, continued:							

Notes:

- (1) Disposal Fee charged for each ton, or portion thereof.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessible box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.

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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<b><u>SPECIAL BIN SERVICES:</u></b>							
<b><u>Disposal Services:</u></b>							
<b><u>Temporary residential clean-up bin:</u></b>							
4-day rental	\$ 68.07	\$ 9.78	\$ 2.42	\$ 1.88	\$ 32.67	\$ 114.82	(1)
Extra pick-up	\$ 42.36	\$ 9.78	\$ 2.42	\$ 1.88	\$ 20.33	\$ 76.77	
<b><u>Construction bins:</u></b>							
7-day rental	\$ 68.07	\$ 23.22	\$ 5.73	\$ 4.47	\$ 32.67	\$ 134.16	(2)
Extra pick-up	\$ 44.69	\$ 23.22	\$ 5.73	\$ 4.34	\$ 21.45	\$ 99.43	
Monthly service	\$ 117.18	\$ 99.90	\$ 24.62	\$ 19.25	\$ 56.25	\$ 317.20	(2)
Extra pick-up	\$ 38.41	\$ 23.22	\$ 5.73	\$ 1.30	\$ 18.44	\$ 87.10	
<b><u>Preferred Hauler Program:</u></b>							
7-day rental	\$ 68.07	\$ 30.66	\$ 5.65	\$ 4.41	\$ 32.67	\$ 141.46	(2)
Extra pick-up	\$ 44.69	\$ 30.66	\$ 5.65	\$ 4.41	\$ 21.45	\$ 106.86	
Monthly service	\$ 272.27	\$ 122.65	\$ 22.59	\$ 17.62	\$ 130.69	\$ 565.82	(2)
Extra pick-up	\$ 44.69	\$ 30.66	\$ 5.65	\$ 4.41	\$ 21.45	\$ 106.86	
<b><u>Diversion Services:</u></b>							
<b><u>Bins for Source-Separated C&amp;D Waste:</u></b>							
7-day rental	\$ 64.71	(4)	\$ —	\$ —	\$ 31.06	\$ 95.77	(2)(4)
Extra pick-up	\$ 42.49	(4)	\$ —	\$ —	\$ 20.40	\$ 62.89	(2)(4)
Monthly service	\$ 111.41	(4)	\$ —	\$ —	\$ 53.48	\$ 164.89	(2)(4)
Extra pick-up	\$ 36.52	(4)	\$ —	\$ —	\$ 17.53	\$ 54.05	(2)(4)

Attachment F  
Rate Schedule  
Franchise Agreement No. 1  
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Date Authorized: \_\_\_\_\_, 2017

	Contractor Fees			City Fees			
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
SPECIAL BIN SERVICES, continued:							

Notes:

- (1) Construction Bin rates apply for C&D Waste.
- (2) Bin must not be filled more than 1/2 full if waste includes concrete, concrete block, asphalt or similar heavy materials.
- (3) This service will be available only in conjunction with a transfer station located within 10-miles of City limits that provides load consolidation for source-separated C&D Waste.
- (4) Disposal Fee will be added at the time of service based upon the processor's fee in effect when service is rendered for the materials generated & based upon the following density factors per cubic yard): wood scrap (330 lbs), metal scrap (960 lbs), sheetrock scrap (394 lbs), concrete (1,855 lbs), asphalt composition shingles (419 lbs), asphalt paving (1,380 lbs) and other materials as determined by Contractor.

Attachment F  
Rate Schedule  
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Service	Contractor Fees			City Fees		Total Rate	Notes
	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee		
<u>SPECIAL HAUL SERVICES:</u>							
<u>Bulky Items, including appliances, up to 6 items per call:</u>							
6 items free per yr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Each add'l item	\$ 45.09	\$ 1.57	\$ -	\$ -	\$ 8.12	\$ 54.78	
<u>Miscellaneous Refuse &amp; Debris, hourly rate:</u>							
Service call up to 15-minutes	\$ 15.95	\$ 11.64	\$ -	\$ -	\$ 2.87	\$ 30.46	
Each add'l 15-minute increment	\$ 7.37	\$ -	\$ -	\$ -	\$ 1.33	\$ 8.70	

Attachment F  
Rate Schedule  
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Description	Billing Rate	Unit of Measure	Record	Notes
<u>SPECIAL CLEANUP SERVICES</u>				
Abatement of Bulky Items, Debris & Refuse and Emergency Abatements				
<u>Performed by Contractor:</u>				
Labor:				(1)(2)(3)
Field supervisor	\$ 43.16	per hour	job sheet	
Driver, roll-off truck	\$ 39.71	per load	disposal/ diversion site load ticket	
Driver, comm'l bin truck	\$ 35.29	per hour	job sheet	
Driver, bin delivery truck	\$ 35.29	per hour	job sheet	
Laborer	\$ 26.48	per hour	job sheet	
Equipment:				(1)(2)
Roll-Off Truck	\$ 56.19	per load	disposal/ diversion site load ticket	
Debris Box	\$ 109.48	per day	job sheet	(4)
Comm'l bin truck	\$ 68.24	per hour	job sheet	
3CY construction bin	\$ 58.83	per day	job sheet	(4)
Pick-up truck	\$ 22.48	per hour	job sheet	
Bin delivery truck	\$ 23.48	per hour	job sheet	
Rented equipment	cost plus 10%	--	vendor invoice	
Disposal/Diversion Tip Fee	cost plus 10%	--	disposal/ diversion site load ticket weight x Tip Fee	
Materials or contracted services	cost plus 10%	--	vendor invoice	

Notes:

- (1) Hourly, daily and load rates include an allocation for overhead and profit.
- (2) Hourly rates billed to the quarter hour, portal to portal.
- (3) Increase by 50% for overtime responses.
- (4) Daily rates billed for each day or portion thereof.

(End of Exhibit)

EXHIBIT 1



**BURRTEC**

WASTE & RECYCLING SERVICES

*"We'll Take Care Of It"*

January 24, 2017

Mr. Rick Wade  
General Manager  
Palm Springs Disposal Services  
4690 E Mesquite Ave  
Palm Springs, CA 92264

RE: Green Waste Tip Fee Increase

Dear Mr. Wade,

Please accept this letter as notification of a rate increase for green waste disposal at the Edom Hill Transfer Station, and food waste disposal at the Coachella Valley Compost facility. Effective July 1, 2017, the tip fee for green waste at Edom Hill will be \$34.50 a ton. The tip fee for food waste at Coachella Valley Compost will be \$50.00 a ton.

Please let me know if you have any questions or concerns.

Sincerely,

Frank Orlett  
Vice President

## EXHIBIT 2

**From:** chris cunningham [chris@palmspringsdisposal.com](mailto:chris@palmspringsdisposal.com)  
**Subject:** FW: Change Fee on Green Waste  
**Date:** November 1, 2016 at 10:06 AM  
**To:** B Kuznik [rwkuznik@gmail.com](mailto:rwkuznik@gmail.com)

CC

Hi Bob.....new change at Edom Hill on GW. Let me know if you have questions  
Thank you

**From:** Paz, John [<mailto:jpaz@burrtecdesert.com>]  
**Sent:** Monday, October 31, 2016 4:01 PM  
**To:** amran armendariz  
**Subject:** Change Fee on Green Waste

\$33.00 per ton should be \$31.00 per ton

Hi Amran

beginning tomorrow November 1st, the green waste rate will increase for the third party customer, from \$33.00 to \$38.00 per ton

You are not going to be affected with the curbside green waste, only with the green waste brought to us in roll off bin, the charge will be \$38.00 per ton

--

**John Paz**

Edom Hill Transfer Station  
70-100 Edom Hill rd  
Cathedral City, CA 92234



# ATTACHMENT 2

## City 2017-18 Tax Levy/Tax Lien Administrative Costs

Schedule of Finance Admin Fees for Desert Valley Disposal Property Liens		LEVIES		LEVIES		LIENS		LIENS		GRAND	
		Hourly Rate	Total Hours	TOTAL COST	Hourly Rate	Total Hours	TOTAL COST	Hourly Rate	Total Hours	TOTAL COST	TOTAL
<b>Description of Staff and work performed</b>											
M – Review final reports in Sire		\$143.79	1	\$143.79	\$143.79	1	\$143.79			\$143.79	\$287.5
SD – Review final reports in Sire		\$146.63	1.5	\$219.95	\$146.63	1.5	\$219.95			\$219.95	\$439.8
C – Placement on Agenda, public hearing notice, process A/P		\$75.36	1	\$75.36	\$75.36	1	\$75.36			\$75.36	\$150.7
delinquent billings public hearing notice – Desert Sun										\$102.00	\$102.0
annual billings public hearing notice – Desert Sun				\$114.00						\$114.00	\$114.0
SD – Webb Associates strategy meeting		\$146.63	1	\$146.63	\$146.63	1	\$146.63			\$146.63	\$293.2
A – Webb Associates strategy meeting		\$86.61	1	\$86.61	\$86.61	1	\$86.61			\$86.61	\$173.2
S – Webb Associates strategy meeting		\$133.26	1	\$133.26	\$133.26	1	\$133.26			\$133.26	\$266.5
E – Webb Associates strategy meeting		\$157.93	1	\$157.93	\$157.93	1	\$157.93			\$157.93	\$315.8
SD – Webb Associates strategy meeting		\$248.74	1	\$248.74	\$248.74	1	\$248.74			\$248.74	\$497.4
E – Present (2) meetings		\$157.93	2	\$315.86	\$157.93	2	\$315.86			\$315.86	\$631.7
A – Review Staff reports (2) times		\$199.33	2	\$398.66	\$199.33	2	\$398.66			\$398.66	\$797.3
T – Record revenue (4) times		\$76.80	0.5	\$38.40	\$76.80	0.5	\$38.40			\$38.40	\$76.8
RA – Review cashing and post revenue (4) times		\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30			\$43.30	\$86.5
RA – Create invoices and process payment to DVD (3) times		\$86.59	1.5	\$129.89	\$86.59	1.5	\$129.89			\$129.89	\$259.7
RA – Phone calls and turn over to Webb Associates		\$86.59	1	\$86.59	\$86.59	1	\$86.59			\$86.59	\$173.1
RA – Accrue year end revenue (1) time		\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30			\$43.30	\$86.5
Residential Solid Waste Collection Assessment (Webb Associates)				\$5,202.00							\$5,202.0
delinquent Trash Tax Roll Billing (Webb Associates)							\$5,302.00			\$5,302.00	\$5,302.0
<b>Total</b>				<b>\$7,584.25</b>			<b>\$7,672.25</b>			<b>\$7,672.25</b>	<b>\$15,256.5</b>