

Budget for the Furbie Aquatic Center

Option A - June 1 thru September 30, 2017

Uniforms	\$ 500.00
Finger Printing	280.00
Business License	No Chg
General Liability	2,500.00
Supplies & Equipment	1,500.00
Advertising	500.00
Staff Training	850.00
Payroll Service	400.00
Accounting	250.00
Administration	1,825.00
Miscellaneous	2,200.00
Est. cost for staff	<u>37,044.93</u>
 Total Plan A	 \$47,849.93

Plan A Schedule -

6/5 - 6/9/17

Mon - Fri 7 - 10am

6/10 - 8/31/17

Mon - Fri 7 - 10am

" - Thurs 3 - 7pm

Sat 9am - 2pm

9/1 - 9/30/17

Mon - Fri 7am - 10am

Sat 9am - 2pm