

REPORT TO THE CITY COUNCIL



DATE: May 16, 2017

TITLE: Approval of the Nonexclusive License Agreement for Professional Services Between the City of Desert Hot Springs and All Desert Aquatics for the 2017 Summer Swim Program

Prepared by: Linda Kelly, Finance Manager

Reviewed by: Jennifer Mizrahi, City Attorney

RECOMMENDATION

Approve the 2017 Summer Swim Program at the John H. Furbee Aquatic Center with All Desert Aquatics and authorize the City Manager to execute the Non Exclusive License Agreement for Professional Services for a total of \$47,849.93.

BACKGROUND

All Desert Aquatics successfully ran the 2016 Summer Swim Program which offered an array of classes including: Lap Swim and Water Walking; Stroke Improvement Class; Water Aerobics class; Recreation Swim; Swim Team Class and open swim. The (2016) Summer Swim Program ran from May 31, 2016 through September 30, 2016 and the swimming pool was open (6) days a week during various times of the day and early evenings.

The cost for the programs offered by All Desert Aquatics in 2016 was \$35,000.00 and they provided all of the staffing for the program. All Desert Aquatics was also responsible for ensuring that the facility was safe for patrons at all times. The City of Desert Hot Springs was responsible for all of the pool maintenance and restroom janitorial services at no cost to All Desert Aquatics.

DISCUSSION

Staff met with Rene Hickey of All Desert Aquatics to obtain a proposal to provide services for the 2017 Summer Swim Program. During the discussions City staff and All Desert Aquatics agreed to keep the programs very similar to that of the prior year, with one change which was to move the opening date of the program from May 31, 2017 to June 1, 2017. This was primarily due to the "Ready Set Swim Program" Agreement with Borrego Health Care District which ends on May 31, 2017.

All Desert Aquatics did send in two options for the City Staff to review and the details of those costs and options are attached for further review.

- Option A Summer Swim Program would run from June 1, 2017 through September 30, 2017 for a cost of \$47,849.93
- Option B Summer Swim Program would run from June 1, 2017 through August 31, 2017 for a cost of \$42,705.73.

As with last year, the fees will be paid to All Desert Aquatics in three separate payments as stated in the Nonexclusive License Agreement for Professional Services. The swim fees collected by All Desert Aquatics will be kept by the City and deposited in the General Fund.

RECOMMENDATION

Staff is recommending that the City approve Option A for the Summer Swim Program which will run for a total of (122) days from June 1st through September 30th, 2017 for a total cost of \$47,849.93 and provide various programs throughout the days of Monday through Saturday.

FISCAL IMPACT

The City budgeted a total of \$35,000 for the 2017 Summer Swim Program which will be increased by \$12,849.93 to cover the total cost of \$47,849.93 during the review of the 2017-2018 approved budgets and will come to the City council for approval when the budgets adjustments are brought for the year. The funding is coming from the consolidated general fund – Fund (211).

EXHIBITS:

- 1) Letter To City Manager from Desert Aquatics Swim Program
- 2) All Desert Aquatics Swim Program Option A
- 3) All Desert Aquatics Swim Program Option B
- 4) City's Comparison of Swim Pool Options
- 5) All Desert Aquatics – Attachment A
- 6) Nonexclusive License Agreement and Professional Services Agreement between the City and Desert All Aquatics