Desert Valley Disposal, Inc.

4690 East Mesquite Avenue P.O. Box 2720 Palm Springs, California 92262 760-329-5030

April 7, 2017

Mr. Joseph M. Tanner Administrative Services Director City of Desert Hot Springs 65950 Pierson Boulevard Desert Hot Springs, California 92240 <u>Via Electronic Mail</u> <u>jtanner@cityofdhs.org</u>

Dear Mr. Tanner:

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

This 'Annual Report' is prepared pursuant to Sections 5470, et seq. of the California Health and Safety Code and Sections 41900 et seq. of the California Public Resources Code for the annual levy and collection of assessments against developed parcels within the City of Desert Hot Springs for solid waste management services for the fiscal period commencing July 1, 2017 and ending June 30, 2018. The electronic listing accompanying this Annual Report, and by this reference made a part hereof, includes a description of each property, the amount of the levy for each property and other applicable information. The electronic listing will be provided on June 6, 2017.

1. AUTHORITY

Desert Hot Springs Municipal Code Section 8.04.040 authorizes the collection of fees and charges for solid waste service on the property tax bill.

2. SERVICE AREA

The Service Area consists of the seven thousand two hundred eight-two (7,282) properties subject to the charges which constitute all parcels within the territorial limits of the City of Desert Hot Springs developed as single-family residential premises that are provided individual solid waste collection and that are not billed directly for that service by the City's authorized contractor. Reference is hereby made to the County of Riverside Assessor's Rolls for the location and detailed description of each parcel.

Mr. Joseph M. Tanner April 7, 2017

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

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3. NECESSITY FOR CHARGES

Desert Hot Springs Municipal Code Section 8.04.040 requires every person who owns, and every person who occupies, any developed real property to arrange and pay for solid waste collection services. Pursuant to Municipal Code Section 8.04.400, the City Council has entered into an agreement with a contractor to provide these services that include the collection of refuse and recyclable materials. Said agreement further provides for the collection of fees and charges on the County property tax bill for solid waste services rendered to parcels developed as single family dwellings.

4. COST OF SERVICES

The total amount of the levy for the properties subject to levy is \$2,122,277.05, which includes the cost of solid waste management services, \$2,114,692.80, and the City's cost of administering the placement and collection of the levy, \$7,584.25. The assessment for individual properties is \$291.44. The charges for solid waste services are set forth in our 2017 Rate Adjustment Notice included herewith as ATTACHMENT 1.

(Note: The Franchise Agreement Attachment F Rate Schedule effective July 1, 2017 is scheduled for consideration and approval by the City Council at its May 2, 2017 regular meeting.)

The City's administration costs are described in ATTACHMENT 2.

Table 1 on the following page summarizes the FY 2016-17 Total Tax Levy and Individual Assessment.

(Continued on next page)

Mr. Joseph M. Tanner April 7, 2017

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

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Table 1 FY 2017-18 Total Solid Waste Tax Levy & Individual Assessment For Residential Premises Receiving Individual Collection

Description	Monthly Solid Waste Management Service Fee ⁽¹⁾	# Parcels	Total Levy Amount	Total Individual Assessment
Number of parcels		7,282		
Cost of solid waste management fees (from ATTACH. 1)	\$24.20		\$2,114,692.80	\$290.40 ⁽²⁾
Cost of City administrative fees (from ATTACH. 2)			7,584.25	1.04
Total		<u>7,282</u>	<u>\$2,122,277.05</u>	<u>\$291.44</u>

Table 1 Notes:

5. ELECTRONIC ACCOUNT LISTING

The electronic listing of Desert Hot Springs tax roll accounts within the Service Area are to be placed on the Fixed Charge Tax Roll, for fund number 68-1500. Should you receive "Kick-Off" lists from the Riverside County Assessor, please forward them to us immediately so that we can research and resubmit any questioned accounts.

6. CONSIDERATION BY THE CITY COUNCIL

This matter is scheduled to be presented to the City Council at its regular meeting on May 2, 2017 for consideration of a resolution of intention and to set the time and place for a public hearing and again on June 6, 2017 at which time the public hearing will be held.

The City Clerk shall cause the Notice of Public Hearing to be published and posted in advance of the June 6, 2017 meeting as required by Statute.

⁽¹⁾ Pending City's approval on May 2, 2017 of DVD's 2017 Rate Adjustment Notice dated March 23, 2017

⁽²⁾ Includes \$31.20 City Franchise Fee.

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

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7. DISTRIBUTION OF FUNDS

The County of Riverside Auditor/Controller typically distributes tax levy collections to the City in four (4) payments in January, May, August and October. Per the terms of the Franchise Agreement, the City will in turn disburse the levy proceeds to Desert Valley Disposal (DVD) within fourteen (14) days of receipt of distributions from the County.

When disbursing funds to DVD, the City is to withhold fees due to City for tax levy Administration costs and for Franchise Fees. Table 2 sets forth these withholding percentages for the 2017-18 disbursements.

Table 2 FY 2017-18 City Withholdings for Fees								
Description	City's Administrative Fee (included in Total Assessment)	City Franchise Fee (included in Total Assessment)						
Tax Levy	\$291.44	\$1.04	\$31.20					
% Withholding by City	n/a	0.3569% ⁽¹⁾	10.7055% ⁽²⁾					

Table 2 Notes:

- $\overline{\text{(1) Computed}}$ as \$1.04 ÷ \$291.44 = .0035685 = 0.3569%.
- (2) Computed as $$31.20 \div $291.44 = .1070546 = 10.7055\%$.

When computing the withholding percentages for the City Tax Levy Administration Fee and the City Franchise Fee, both are to be applied to the total disbursement received by the City from the County.

The City Waste Diversion Fee is not withheld at the time of disbursement. Instead, DVD pays that fee quarterly based upon actual tonnage delivered for disposal.

(Continued on next page)

Mr. Joseph M. Tanner April 7, 2017

Re: FY 2017-18 SOLID WASTE ASSESSMENT ANNUAL REPORT

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Please contact me if you have any questions or require additional information.

Sincerely,

- Total

Rick Wade

President & General Manager

ATTACHMENTS:

- 1. Desert Valley Disposal 2017 Rate Adjustment Notice
- 2. City's Administrative Costs
- 3. Electronic Listing of 7,282 Properties Subject to Levy (to be provided 6/6/17)

cc: Jerryl Soriano, City Clerk
Charmaine McCarvel, Webb & Associates
Mike Reed CPA, DVD
Ryan Wade, DVD
Della Roop, DVD
Robert Kuznik, DVD

Desert Valley Disposal, Inc.

4690 East Mesquite Avenue P.O. Box 2720 Palm Springs, California 92262 760-329-5030

March 23, 2017

Mr. Charles L. Maynard City Manager City of Desert Hot Springs 65950 Pierson Boulevard Desert Hot Springs, California 92240 Via Electronic Mail

Dear Mr. Maynard:

Re: 2017 RATE ADJUSTMENT NOTICE

This is our Rate Adjustment Notice for rates effective July 1, 2017.

Pursuant to the terms of our franchise agreement, the next adjustment to our service rates is scheduled for July 1, 2017 based upon changes in the Consumer Price Index, All Urban Consumers and changes to tip fees for solid waste.

CPI-U Adjustment

The service and waste diversion fee components of our rates are to be adjusted by the percentage change in the CPI-U, February to February:

Table 1							
Change in CPI-U ¹							
Description	Value						
CPI-U, February 2016	247.113						
CPI-U, February 2017	253.815						
Change	<u>+ 6.702</u>						
% change	<u>+ 2.712%</u>						

Tip Fee Adjustments

DVD pays tip fees when delivering solid waste to facilities. For 2017, the rate schedule reflects changes in three tip fees: (1) disposal tip fee; (2) organic waste tip fee; and, (3) green waste tip fee.

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 $^{^{1}\} http://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUURA421SA0,CUUSA421SA0$

Re: 2017 RATE ADJUSTMENT NOTICE

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Disposal Tip Fee

The Edom Hill Transfer Station tip fee for solid waste delivered for disposal is increasing +1.884% based on the terms of the County's operating agreement as amended in 2015.

Table 2								
Edom Hill Transfer Station Tip Fee								
Gate Fee Component	Tip Fee Effective 7/1/16	Ti[p Fee Effective 7/1/17						
Facility element	\$.89	\$.89						
Operating element	5.65	5.76						
Transport element	9.05	9.23						
Disposal element	28.52	29.08						
City mitigation element	1.00	1.00						
Total	\$45.11	\$45.96						
Change		<u>+\$.85</u>						
% change		<u>+1.884%</u>						

Rate Schedule tip fees for services with disposed solid waste are increased 1.884%.

Food Waste & Mixed Organic Waste Tip Fee

The Coachella Compost Facility tip fee for organic waste (food waste and mixed organic waste) will increase 25%. The operator's notice of a tip fee change is provided as Exhibit 1. (Organic waste recycling services were added last year in response to the California Mandatory Organic Recycling Law (AB 1826). Presently there are no customers subscribing to this service.)

Table 3								
Coachella Compost Facility Tip Fee								
for Food Waste & Mixed Organic Waste								
	Tip Fee Effective 7/1/16	Tip Fee Effective 7/1/17						
Food waste & mixed organic waste tip fee	\$40.00	\$50.00						
Change % change		+\$10.00 +25.000%						

Rate Schedule tip fees for services with organic waste are increased 25.000%.

Green Waste Tip Fee

The Edom Hill Compost Facility tip fee for green waste will increase 22.581%. The operator's notice of a tip fee change is provided as Exhibit 2.

Mr. Charles L. Maynard

Re: 2017 RATE ADJUSTMENT NOTICE

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Table 4							
Edom Hill Compost Facility Tip Fee							
for Green Waste							
	Tip Fee Effective 7/1/16	Tip Fee Effective 7/1/17					
Green waste tip fee	\$31.00	\$38.00					
Change		<u>+\$ 7.00</u>					
% change		+22.581%					

Rate Schedule tip fees for services with green waste are increased 22.581%.

Rates Effective July 1, 2017

The new rates are set forth in 'Attachment F, Rate Schedule' which is submitted herewith for your approval.

The resulting change in rates for some of the common services are summarized below:

Table 5								
Comparative Rates for Common Services								
Service Effective Effe 7/1/16 7/1								
Residential Service								
Detached residence, per month	\$ 23.61	\$ 24.20						
Commercial Bin Service								
3 CY Bin, 1xWeek, per month	\$199.31	\$204.38						
Industrial Service								
30 CY Debris Box, 4-ton load	\$687.15	\$704.12						
40 CY Debris Box, 5-ton load	\$757.19	\$775.64						

(Continued on next page)

Mr. Charles L. Maynard March 23, 2017

Re: 2017 RATE ADJUSTMENT NOTICE

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City Council Consideration

We request that this Attachment F Rate Schedule effective July 1, 2017 be submitted to the City Council for approval at its May 2, 2017 meeting. At that same meeting the City Council will be asked to consider a resolution of intention to levy a solid waste assessment on the property tax bill and set the public hearing for the assessment for June 6, 2017. We will prepare and submit the FY2017-18 Solid Waste Assessment Annual Report in the near future.

Please let me know if you have any questions or require any additional information.

Sincerely,

Rick Wade President

Attach: Attachment F, Rate Schedule, Effective July 1, 2016

Exhibit 1, Food Waste Tip Fee Change Notice Exhibit 2, Green Waste Tip Fee Change Notice

cc: Jerryl Soriano, City Clerk

Joseph M. Tanner, Administrative Services Director

Charmaine McCarvel, Webb & Associates

Robert Kuznik, DVD

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(Explanatory notes follow each service category.)

Direct Billing By Contractor

	(Contractor Fee	s	City Fees					
Service			City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes			
RESIDENTIAL SERVICES									
Detached Residential unit (Single Family Dwelling) rate:									
Basic cart service	\$ 14.43	\$ 6.32	\$ -	\$ 0.85	\$ 2.60	\$ 24.20	(3)		
Ea add'l cart	\$ 14.43	\$ 4.38	\$ -	\$ 0.85	\$ 2.60	\$ 22.26	(4)		

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)			
Basic cart service, first unit	\$	14.43	\$	6.29	\$	-	\$ 0.85	\$ 2.60	\$ 24.17	(3)
Ea. add'l dwelling:										
with kitchen	\$	14.27	\$	6.32	\$	-	\$ 0.85	\$ 2.57	\$ 24.01	
without kitchen	\$	11.65	\$	3.18	\$	-	\$ 0.85	\$ 2.10	\$ 17.78	

Compensation to Contractor Through Tax Roll Billing

	(Contractor Fee	s	City Fees					
Service	Refuse Service Fee	Fee (Subject		City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes		
RESIDENTIAL SERVICES									
Detached Residential unit (Single Family Dwelling) rate:									
Basic cart service	\$ 14.43	\$ 6.32	\$ -	\$ 0.85	\$ 2.60	\$ 24.20	(3)		
Ea add'l cart	\$ 14.43	\$ 4.38	\$ -	\$ 0.85	\$ 2.60	\$ 22.26	(4)		

Attached Residential unit (Multi-Family Dwelling) rate:							(5)(6)
Basic cart service, first unit	\$ 14.43	\$ 6.29	\$	\$ 0.85	\$ 2.53	\$ 24.10	(3)
Ea. add'l dwelling:			•			•	
with kitchen	\$ 14.27	\$ 6.32	\$	\$ 0.85	\$ 2.50	\$ 23.94	
without kitchen	\$ 11.65	\$ 3.18	\$	\$ 0.85	\$ 2.04	\$ 17.72	

Notes:

- (1) Rates also apply to collection of Customer-provided Containers before start of Cart service.
- (2) Dwellings not billed via the County Property Tax Bill will be billed directly by Contractor, quarterly in advance.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside and weekly curbside collection of Green Waste from Customer-provided containers for each dwelling unit, limit four (4) containers or bundles.
- (4) Extra cart charge applies to trash carts; no charge for additional recycling carts.
- (5) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (6) The Attached Residential Unit category applies to dwelling units (i) with common walls such as duplexes, triplexes, condominiums, apartments, hotel units and motel units and, (ii) receiving one bill for all units. All other dwelling units are billed as Detached Residential units.

Date Authorized: ______, 2017

Attachment F Rate Schedule Franchise Agreement No. 1 Effective 7/01/17

	(Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
RESIDENTIAL SERVICES, co	ontinued		•		•	•	•
Commercial Premises (non-Residentia	al uses) rate:						(1)
Basic cart service	\$ 14.24	\$ 4.76	\$ 1.07	\$ 0.85	\$ 6.84	\$ 27.76	(2)(3)

Notes (Commercial Cart Services):

- (1) Rates also apply to collection of Customer-Provided Contianers before start of Cart service.
- (2) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.
- (3) Basic cart service refers to Contractor-provided 96-gallon (approx) carts, one for trash and one for recyclables, each collected once weekly curbside. Limit one Cart per non-Residential customer.

		(ontr	actor Fee	s			City	Fee	s	1		
Service		Refuse rvice Fee	Dis Fee	posal Tip (Subject Change)	D	Waste Diversion eport Fee		City Waste version Fee		City ranchise Fee	1	Total Rate	Notes
COMMERCIAL BIN SERVICES:												,	(1)(2)(3)
2 CY Bins, regular service rate:													
First weekly pickup	\$	72.21	\$	27.87	\$	6.90	\$	5.40	\$	34.66	\$	147.04	
Each additional pickup	\$	60.14	\$	27.86	\$	6.89	\$	5.40	\$	28.87	\$	129.16	
2 CY Bins, regular service rate:													
1xWeek	\$	72.21	\$	27.87	\$	6.90	\$	5.40	\$	34.66	\$	147.04	
2xWeek	\$	132.35	\$	55.73	\$	13.79	\$	10.80	\$	63.53	\$	276.20	
3xWeek	\$	192.49	\$	83.59	\$	20.68	\$	16.20	\$	92.40	\$	405.36	
4xWeek	\$	252.63	\$	111.45	\$	27.57	\$	21.60	\$	121.27	\$	534.52	
5xWeek	\$	312.77	\$	139.31	\$	34.46	\$	27.00	\$	150.14	\$	663.68	
6xWeek	\$	372.91	\$	167.17	\$	41.35	\$	32.40	\$	179.01	\$	792.84	
1st bin Each add'l bin	\$ \$	36.36 13.98	\$	6.50	\$ \$	1.60	\$ \$	1.25 1.25	\$ \$	17.45 6.71	\$ \$	63.16	
					•								
3 CY Bins, regular service rate:													
First weekly pickup	\$	97.24	\$	41.81	\$	10.55	\$	8.10	\$	46.68	\$	204.38	
Each additional pickup	\$	81.31	\$	41.82	\$	10.55	\$	8.09	\$	39.03	\$	180.80	
3 CY Bins, regular service rate:													
1xWeek	\$	97.24	\$	41.81	\$	10.55	\$	8.10	\$	46.68	\$	204.38	
2xWeek	\$	178.55	\$	83.63	\$	21.10	\$	16.19	\$	85.71	\$	385.18	
3xWeek	\$	259.86	\$	125.45	\$	31.65	\$	24.28	\$	124.74	\$	565.98	
4xWeek	\$	341.17	\$	167.27	\$	42.20	\$	32.37	\$	163.77	\$	746.78	
5xWeek	\$	422.48	\$	209.09	\$	52.75	\$	40.46	\$	202.80	\$	927.58	
6xWeek	\$	503.79	\$	250.91	\$	63.30	\$	48.55	\$	241.83	\$	1,108.38	
3 CY Bin, extra pickup rates:													
1st bin	\$	38.30	\$	9.73	\$	2.45	\$	1.88	\$	18.38	\$	70.74	
Each add'l bin	\$	24.96	\$	9.93	\$	2.45	\$	1.88	\$	11.98	\$	51.20	

	(Contractor I	ees	City	Fees		
Service	Refuse Service Fee	Disposal T Fee (Subjecto Change	ct Diversion	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
COMMERCIAL BIN SERVICES, co	ntinued:						
4 CY Bins, regular service rate:							
First weekly pickup	\$ 115.38	\$ 55.7	5 \$ 13.78	\$ 10.80	\$ 55.38	\$ 251.09	
Each additional pickup	\$ 97.25	\$ 55.7	7 \$ 13.78	\$ 10.78	\$ 46.68	\$ 224.26	
4 CY Bins, regular service rate:							
1xWeek	\$ 115.38	\$ 55.7	5 \$ 13.78	\$ 10.80	\$ 55.38	\$ 251.09	
2xWeek	\$ 212.63	\$ 111.5	2 \$ 27.56	\$ 21.58	\$ 102.06	\$ 475.35	
3xWeek	\$ 309.88	\$ 167.2	9 \$ 41.34	\$ 32.36	\$ 148.74	\$ 699.61	
4xWeek	\$ 407.13	\$ 223.0	6 \$ 55.12	\$ 43.14	\$ 195.42	\$ 923.87	
5xWeek	\$ 504.38	\$ 278.8	\$ 68.90	\$ 53.92	\$ 242.10	\$ 1,148.13	
6xWeek	\$ 601.63	\$ 334.6	82.68	\$ 64.70	\$ 288.78	\$ 1,372.39	

4 CY Bin, extra pickup rates:							
1st bin	\$ 46.40	\$ 12.96	\$ 3.19	\$ 2.51	\$ 22.27	\$ 87.33	1
Each add'l bin	\$ 22.62	\$ 12.96	\$ 3.19	\$ 2.51	\$ 10.86	\$ 52.14	

		(Contr	actor Fees	5		City	Fees]		
Service		Refuse vice Fee	Fee	posal Tip e (Subject Change)	D	Waste iversion eport Fee	ty Waste ersion Fee	Fı	City anchise Fee	Т	otal Rate	Notes
COMMERCIAL BIN SERVICES, con	ntinı	ıed:								•		
Miscellaneous bin-related charges:		<u>-</u>										
Return trips for inaccessable bins	\$	45.73	\$	-	\$	-	\$ -	\$	21.95	\$	67.68	
Bin relocation:												
1st bin per request	\$	45.73	\$	-	\$	-	\$ -	\$	21.95	\$	67.68	
Ea add'l bin per request	\$	18.22	\$	-	\$	-	\$ -	\$	8.75	\$	26.97	
					_							
Roll-out charges	\$	64.69	\$	-	\$	-	\$ -	\$	31.05	\$	95.74	(4)
								L				
Locking bin charge (1 time charge)	\$	73.88	\$	-	\$	-	\$ -	\$	35.46	\$	109.34	
Locking bin charge (monthly charge)	\$	73.88	\$	-	\$	-	\$ -	\$	-	\$	73.88	
Contractor-provided lock (1 time charge)	\$	21.48	\$	-	\$	-	\$ -	\$	10.31	\$	31.79	
												_
Clean & wash bins by request:		<u> </u>										(5)
First bin	\$	73.88	\$	-	\$	-	\$ -	\$	35.46	\$	109.34	
Each add'l bin	\$	31.67	\$	-	\$	-	\$ -	\$	15.20	\$	46.87	
Special equipment or handling (add for each weekly bin pick-up)	\$	45.71	\$	-	\$	-	\$ -	\$	21.94	\$	67.65	(6)
Domestic Animal Waste (each 3 CY bin pick-up)	\$	87.86	\$	86.82	\$	21.45	\$ 16.81	\$	42.17	\$	255.11	(7)
					_							
Diversion Services, 3 CY Bin:												
One bin with one weekly pickup]	Free	\$	-	\$	-	\$ -	\$	-		Free	
Extra Bin, one weekly pickup	\$	115.38	\$	-	\$	-	\$ -	\$	55.38	\$	170.76	
Each Extra weekly pickup	\$	97.25	\$		\$	-	\$ 1	\$	46.68	\$	143.93	

		Cor	ntractor Fee	5			City	Fees				
Service	Refuse Service Fo	, I	Disposal Tip Fee (Subject to Change)	Di	Vaste version oort Fee		y Waste rsion Fee	Fı	City anchise Fee	To	otal Rate	Notes
COMMERCIAL BIN SERVICES, co	ntinued:											
ORGANIC WASTE RECYCLING SI	ERVICE											(8)(9)
Source separated food waste (free of a	ıll non-coı	npos	stable mate	rial	and cor	tami	nates):					
32-Gallon Cart (Monthly fee for w	eekly coll	ectio	on per cart	prov	vided by	/ Cor	ntractor)					
First cart	\$ 31.1	6	\$ 20.94	\$	4.43	\$	3.47	\$	14.96	\$	74.96	
Each additional cart collected at the same time as the first	\$ 7.2	5 5	\$ 20.94	\$	4.43	\$	3.47	\$	3.48	\$	39.57	
65-Gallon Cart (Monthly fee for w	eekly coll	ectio	on per cart	prov	vided by	/ Cor	ntractor)					
First cart	\$ 31.1	6	\$ 42.53	\$	9.00	\$	7.05	\$	14.96	\$	104.70	
Each additional cart collected at the same time as the first	\$ 7.2	5	\$ 42.53	\$	9.00	\$	7.05	\$	3.48	\$	69.31	
96-Gallon Cart (Not available for l	Food Was	te)										
2-CY Bin (Monthly fee for each we	ekly colle	ctio	n per bin p	rovi	ded by	Cont	ractor)					
First bin	\$ 70.5	1 3	\$ 246.83	\$	52.23	\$	40.89	\$	33.84	\$	444.30	
Each additional bin collected at the same time as the first	\$ 70.5	1 5	\$ 246.83	\$	52.23	\$	40.89	\$	33.84	\$	444.30	

Source separated green waste (free of	all c	ontamin	atec	and foo	d w	acte).						
32-Gallon Cart (Monthly fee for ea							led b	v Contra	ctor	.)		
First cart	\$	13.90	\$	0.58	\$	0.12	\$	0.09	\$	6.67	\$ 21.36	
Each additional cart collected at												
the same time as the first	\$	13.90	\$	0.58	\$	0.12	\$	0.09	\$	6.67	\$ 21.36	
65-Gallon Cart (Monthly fee for ea	ach v	weekly c	olle	ction per	cai	rt provid	led b	y Contra	ctor	.)		
First cart	\$	13.90	\$	1.16	\$	0.25	\$	0.20	\$	6.67	\$ 22.18	
Each additional cart collected at												
the same time as the first	\$	13.90	\$	1.16	\$	0.25	\$	0.20	\$	6.67	\$ 22.18	
96-Gallon Cart (Monthly fee for ea	ach v	weekly c	olle	ction per	caı	rt provid	led b	y Contra	ctor	.)		
First cart	\$	13.90	\$	1.73	\$	0.37	\$	0.29	\$	6.67	\$ 22.96	
Each additional cart collected at												
the same time as the first	\$	13.90	\$	1.73	\$	0.37	\$	0.29	\$	6.67	\$ 22.96	
2-CY Bin (Monthly fee for each we	ekly	collecti	on p	er bin p	rovi	ided by (Cont	ractor)			•	
First bin	\$	70.51	\$	62.09	\$	13.39	\$	10.49	\$	33.84	\$ 190.32	
Each additional bin collected at												
the same time as the first	\$	70.51	\$	62.09	\$	13.39	\$	10.49	\$	33.84	\$ 190.32	
3-CY Bin (Monthly fee for each we	ekly	collecti	on p	er bin p	rovi	ided by (Cont	ractor)				
First bin		94.95	\$	93.14	\$	20.09	\$	15.74	\$	45.58	\$ 269.50	
Each additional bin collected at												
the same time as the first		94.95	\$	93.14	\$	20.09	\$	15.74	\$	45.58	\$ 269.50	

		C	ontr	actor Fees	s			City 1	Fees				
Service		fuse ce Fee	Fee	posal Tip (Subject Change)	Di	Waste iversion port Fee		y Waste ersion Fee		City anchise Fee	To	otal Rate	Notes
COMMERCIAL BIN SERVICES, co	ntinue	ed:											
Source separated mixed organic waste	(cons	isting	of c	omming	led	green w	aste	and food	was	ste and f	ree o	of all othe	r contamina
32-Gallon Cart (Monthly fee for w	eekly	collect	tion	per cart	pro	vided by	Co	ntractor)					
First cart	\$ 3	31.16	\$	10.85	\$	2.30	\$	1.80	\$	14.96	\$	61.07	
Each additional cart collected at													
the same time as the first	\$	7.25	\$	10.85	\$	2.30	\$	1.80	\$	3.48	\$	25.68	
65-Gallon Cart (Monthly fee for ea	ach we	eekly c	olle	ction per	cai	rt provid	ed b	y Contra	ctor	.)			
First cart	\$ 3	31.16	\$	22.05	\$	4.66	\$	3.66	\$	14.96	\$	76.49	
Each additional cart collected at the same time as the first	\$	7.25	\$	22.05	\$	4.66	\$	3.66	\$	3.48	\$	41.10	
96-Gallon Cart (Not available for	organi	c wast	e co	ntaining	foo	d waste)						
2-CY Bin (Monthly fee for each we	ekly c	ollecti	on p	er bin p	rovi	ided by	Cont	ractor)					
First bin	\$ '	70.51	\$	165.29	\$	34.97	\$	27.38	\$	33.84	\$	331.99	
Each additional bin collected at the same time as the first	\$	70.51	\$	165.29	\$	34.97	\$	27.38	\$	33.84	\$	331.99	

Date Authorized: ______, 2017

Attachment F Rate Schedule Franchise Agreement No. 1 Effective 7/01/17

	(Contractor Fee	5	City 1	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Diversion	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
COMMERCIAL BIN SERVICES, co.	ntinued:						

Notes:

- (1) Established accounts billed monthly in arrears; deposit and/or prepayment required for new accounts and delinquent accounts.
- (2) Bins must be no more than level full. C&D Waste and Domestic Animal Waste prohibited, except for occasional household animal waste.
- (3) Bins for Domestic Animal Waste require additional fees.
- (4) Charge is per month for weekly pickup of one bin. Roll-Out charge applies for distances greater than 25 feet or for moving up or down a curb.
- (5) Bins cleaned or exchanged once annually at no charge.
- (6) For each weekly bin pickup in addition to regular bin charges.
- (7) Per month per bin pickup. Restricted to 3 CY Bins.
- (8) Disposal Tip Fee represents processors tipping fee for acceptance of rganic waste and is subject to change effective with any change by processor.
- (9) Containers with unacceptable material will be subject to additional handling and disposal fees.

	(Contractor Fee	5	City 1	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES:							
Disposal Services:							
Delivery, pick-up service base fees	& rental char	rges:					
10-, 20-, 30- 40-CY debris boxes:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46				\$ 135.58	\$ 418.04	
Daily rental charges after 7-days	\$ 40.35	\$ -	\$ -	\$ -	\$ 19.37	\$ 59.72	_

Tonnage-based charges:						
*Minimum tonnage charges:						
Excess tonnage charges (per ton in excess of minimum tonnage charge)	\$ 51.09	\$ 11.47	\$ 8.96	\$ -	\$ 71.52	
10-CY 10-tons	\$ 510.90	\$ 114.70	\$ 89.60	\$ -	\$ 715.20	
20-CY 3-tons	\$ 153.27	\$ 34.41	\$ 26.88	\$ -	\$ 214.56	
30-CY 4-tons	\$ 204.36	\$ 45.88	\$ 35.84	\$ -	\$ 286.08	
40-CY 5-tons	\$ 255.45	\$ 57.35	\$ 44.80	\$ -	\$ 357.60	

	(Contractor Fee	3	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES, continued	<u>l:</u>						
Diversion Services (including source-	separated C&	&D Waste):					
Delivery & pick-up service fees and	l daily rental	charges:					(3)(7)
Base charge per pull PLUS tonnage charges (no minimum)	\$ 282.46				\$ 135.58	\$ 418.04	
10 CY daily rental charge after 7 days	\$ 40.35				\$ 19.37	\$ 59.72	

Tonnage-based charges:							
Tonnage charges	\$ -	\$ -	\$ 11.47	\$ 8.96	\$ -	\$ 20.43	(8)

	(Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
DEBRIS BOX SERVICES, continued	<u>l:</u>						
Miscellaneous Debris Box-related cha	rges:						
Return trip, relocate box or turn around compactor	\$ 45.02	\$ -	\$ -	\$ -	\$ 21.61	\$ 66.63	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 93.49	\$ -	\$ -	\$ -	\$ 44.88	\$ 138.37	(5)

Clean & wash box:							(6)
1st box per request	\$ 75.58	\$ -	\$ -	\$ -	\$ 36.28	\$ 111.86	
Ea add'l box per request	\$ 32.40	\$ -	\$ -	\$ -	\$ 15.55	\$ 47.95	

Date Authorized: ______, 2017

Attachment F Rate Schedule Franchise Agreement No. 1 Effective 7/01/17

	(Contractor Fee	5	City 1	Fees					
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes			
DEBRIS BOX SERVICES, continued	RIS BOX SERVICES, continued:									

Notes:

- (1) Additional Disposal Fee for tons in excess of stated base rate maximum weights.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessable box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.
- (6) Box cleaned or exchanged once annually at no charge.
- (7) "Tip Fees" will be the full amount as charged by the facility operator (no tonnage minimums to apply).
- (8) Plus diversion fees charged at the diversion facility.
- (9) Lesser fees for clean, cource-separated material may be less.

	C	Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERV	VICES:						
Disposal Services:							
Delivery & pick-up service base fee	<u>s:</u>						
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46	\$ -	\$ -	\$ -	\$ 135.58	\$ 418.04	

Tonnage-based charges:							
Landfill disposal (per ton)	\$ -	\$ 51.09	\$ 11.47	\$ 8.96	\$ -	\$ 71.52	
Surcharge for hard to handle landfilled material (per ton)	\$ -	\$ 17.01	\$ -	\$ -	\$ -	\$ 17.01	

	(Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERV	VICES, cont	inued:					
Diversion Services:							
Pick-up & return service base fees:							
10, 20-, 30-, 40-CY compactors:							
Base charge per pull PLUS minimum tonnage charges*	\$ 282.46	\$ -	\$ -	\$ -	\$ 135.58	\$ 418.04	(3) (7)
		•			•		
Tonnage-based charges:							
tonnage charges	\$ -	\$ -	\$ 11.47	\$ 8.96	\$ -	\$ 20.43	(3)

	(Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SER'	VICES, cont	inued:	•	•			
Miscellaneous Stationary Compactor-	related charg	ges:					
Return trip, relocate or turn around compactor	\$ 45.02	\$ -	\$ -	\$ -	\$ 21.61	\$ 66.63	(4)
Charge for offloading tonnage in excess of 8-tons (per hour billed in 15-minute increments, 1 hour minimum)	\$ 93.49	\$ -	\$ -	\$ -	\$ 44.88	\$ 138.37	(5)
Clean & wash compactor box:							
1st compactor box per request	\$ 75.58	\$ -	\$ -	\$ -	\$ 36.28	\$ 111.86	
Ea add'l compactor box per	e 22.40	Ф	e e	¢.	O 15.55	e 47.05	

Date Authorized: ______, 2017

Attachment F Rate Schedule Franchise Agreement No. 1 Effective 7/01/17

	(Contractor Fee	s	City 1	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)		City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
STATIONARY COMPACTOR SERV	VICES, cont	inued:					

Notes:

- (1) Disposal Fee charged for each ton, or portion thereof.
- (2) Charge assessed at landfill or transfer station.
- (3) Plus Tip Fee for diverted materials based on actual fee charged at receiving facility.
- (4) Return trip to service inaccessable box or relocate box at Customer's request.
- (5) Hourly rate for Contractor to offload materials in excess of 8-tons. Charges for additional Box loads for excess materials apply at the standard rates above.

	C	ontra	ctor Fees	6		City	Fees				
Service	efuse ice Fee	Fee	osal Tip (Subject Change)	Dive	iste rsion rt Fee	Waste sion Fee		City anchise Fee	To	otal Rate	Notes
SPECIAL BIN SERVICES:											
Disposal Services:											
Temporary residential clean-up bin:											
4-day rental	\$ 68.07	\$	9.78	\$	2.42	\$ 1.88	\$	32.67	\$	114.82	(1)
Extra pick-up	\$ 42.36	\$	9.78	\$	2.42	\$ 1.88	\$	20.33	\$	76.77	

Construction bins:							
7-day rental	\$ 68.07	\$ 23.22	\$ 5.73	\$ 4.47	\$ 32.67	\$ 134.16	(2)
Extra pick-up	\$ 44.69	\$ 23.22	\$ 5.73	\$ 4.34	\$ 21.45	\$ 99.43	
Monthly service	\$ 117.18	\$ 99.90	\$ 24.62	\$ 19.25	\$ 56.25	\$ 317.20	(2)
Extra pick-up	\$ 38.41	\$ 23.22	\$ 5.73	\$ 1.30	\$ 18.44	\$ 87.10	

Preferred Hauler Program:							
7-day rental	\$ 68.07	\$ 30.66	\$ 5.65	\$ 4.41	\$ 32.67	\$ 141.46	(2)
Extra pick-up	\$ 44.69	\$ 30.66	\$ 5.65	\$ 4.41	\$ 21.45	\$ 106.86	
Monthly service	\$ 272.27	\$ 122.65	\$ 22.59	\$ 17.62	\$ 130.69	\$ 565.82	(2)
Extra pick-up	\$ 44.69	\$ 30.66	\$ 5.65	\$ 4.41	\$ 21.45	\$ 106.86	

Diversion Services:						
Bins for Source-Separated C&D W	aste:					(3)
7-day rental	\$ 64.71	(4)	\$ \$	\$ 31.06	\$ 95.77	(2)(4)
Extra pick-up	\$ 42.49	(4)	\$ \$	\$ 20.40	\$ 62.89	(2)(4)
Monthly service	\$ 111.41	(4)	\$ \$	\$ 53.48	\$ 164.89	(2)(4)
Extra pick-up	\$ 36.52	(4)	\$ \$	\$ 17.53	\$ 54.05	(2)(4)

Date Authorized: ______, 2017

Attachment F Rate Schedule Franchise Agreement No. 1 Effective 7/01/17

	(Contractor Fee	3	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)	Waste Diversion Report Fee	City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
SPECIAL BIN SERVICES, continued	<u>l:</u>						

Notes:

- (1) Construction Bin rates apply for C&D Waste.
- (2) Bin must not be filled more than 1/2 full if waste includes concrete, concrete block, asphalt or similar heavy materials.
- (3) This service will be available only in conjunction with a transfer station located within 10-miles of City limits that provides load consolidation for source-seaparated C&D Waste.
- (4) Disposal Fee will be added at the time of service based upon the processor's fee in effect when service is rendered for the materials generated & based upon the following density factors per cubic yard): wood scrap (330 lbs), metal scrap (960 lbs), sheetrock scrap (394 lbs), concrete (1,855 lbs), asphalt composition shingles (419 lbs), asphalt paving (1,380 lbs) and other materials as determined by Contractor.

	(Contractor Fee	s	City	Fees		
Service	Refuse Service Fee	Disposal Tip Fee (Subject to Change)		City Waste Diversion Fee	City Franchise Fee	Total Rate	Notes
SPECIAL HAUL SERVICES:							
Bulky Items, including appliances, up	to 6 items p	er call:					
6 items free per yr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Each add'l item	\$ 45.09	\$ 1.57	\$ -	\$ -	\$ 8.12	\$ 54.78	

Miscellaneous Refuse & Debris, hour	ly ra	te:						
Service call up to 15-minutes	\$	15.95	\$ 11.64	\$ -	\$ -	\$ 2.87	\$ 30.46	
Each add'l 15-minute increment	\$	7.37	\$ -	\$ -	\$ -	\$ 1.33	\$ 8.70	

Description	Billing Rate	Unit of Measure	Record	Notes
SPECIAL CLEANUP SERVICES				
Abatement of Bulky Items, Debris & Refuse and I	Emergency A	.batements		
Performed by Contractor:				
Labor:				(1)(2)(3)
Field supervisor	\$ 43.16	per hour	job sheet	
Driver, roll-off truck	\$ 39.71	per load	disposal/ diversion site load ticket	
Driver, comm'l bin truck	\$ 35.29	per hour	job sheet	
Driver, bin delivery truck	\$ 35.29	per hour	job sheet	
Laborer	\$ 26.48	per hour	job sheet	
Equipment:				(1)(2)
Roll-Off Truck	\$ 56.19	per load	disposal/ diversion site load ticket	
Debris Box	\$ 109.48	per day	job sheet	(4)
Comm'l bin truck	\$ 68.24	per hour	job sheet	
3CY construction bin	\$ 58.83	per day	job sheet	(4)
Pick-up truck	\$ 22.48	per hour	job sheet	
Bin delivery truck	\$ 23.48	per hour	job sheet	
Rented equipment	cost plus 10%		vendor invoice	
Disposal/Diversion Tip Fee	cost plus	-1-	disposal/ diversion site load ticket weight x Tip Fee	
Materials or contracted services	cost plus 10%		vendor invoice	

Notes:

- (1) Hourly, daily and load rates include an allocation for overhead and profit.
- (2) Hourly rates billed to the quarter hour, portal to portal.
- (3) Increase by 50% for overtime responses.
- (4) Daily rates billed for each day or portion thereof.

(End of Exhibit)



January 24, 2017

Mr. Rick Wade General Manager Palm Springs Disposal Services 4690 E Mesquite Ave Palm Springs, CA 92264

RE: Green Waste Tip Fee Increase

Dear Mr. Wade,

Please accept this letter as notification of a rate increase for green waste disposal at the Edom Hill Transfer Station, and food waste disposal at the Coachella Valley Compost facility. Effective July 1, 2017, the tip fee for green waste at Edom Hill will be \$34.50 a ton. The tip fee for food waste at Coachella Valley Compost will be \$50.00 a ton.

Please let me know if you have any questions or concerns.

Sincerely,

Frank Orlett Vice President

EXHIBIT 2

From: chris cunningham chris@palmspringsdisposal.com

Subject: FW: Change Fee on Green Waste
Date: November 1, 2016 at 10:06 AM
To: B Kuznik rwkuznik@gmail.com



Hi Bob.....new change at Edom Hill on GW. Let me know if you have questions Thank you

From: Paz, John [mailto:jpaz@burrtecdesert.com]

Sent: Monday, October 31, 2016 4:01 PM

To: amran armendariz

Subject: Change Fee on Green Waste

\$33.00 per ton should be \$31.00 per ton

Hi Amran

beginning tomorrow November 1st, the green waste rate will increase for the third party customer, from \$33.00 to \$38.00 per ton

You are not going to be affected with the curbside green waste, only with the green waste brought to us in roll off bin, the charge will be \$38.00 per ton

--

John Paz

Edom Hill Transfer Station 70-100 Edom Hill rd Cathedral City, CA 92234

ATTACHMENT 2 City 2017-18 Tax Levy/Tax Lien Administrative Costs

Schedule of Finance Admin Fees for	LEVIES	LEVIES	LEVIES	LIENS	LIENS	LIENS	GRAND
Desert Valley Disposal Property Liens	Hourly Rate	Total Hours	TOTAL COST	Hourly Rate	Total Hours	TOTAL COST	TOTAL
sscription of Staff and work performed							
√ – Review final reports in Sire	\$143.79	~	\$143.79	\$143.79	~	\$143.79	\$287.5
3D – Review final reports in Sire	\$146.63	1.5	\$219.95	\$146.63	1.5	\$219.95	\$439.8
3 - Placement on Agenda, public hearing notice, process A/P	\$75.36	~	\$75.36	\$75.36	~	\$75.36	\$150.7
slinquent billings public hearing notice – Desert Sun nual billings public hearing notice – Desert Sun			\$114.00			\$102.00	\$102.0 \$114.0
3D – Webb Associates strategy meeting	\$146.63	~	\$146.63	\$146.63	~	\$146.63	\$293.2
A – Webb Associates strategy meeting	\$86.61	-	\$86.61	\$86.61	-	\$86.61	\$173.2
-S - Webb Associates strategy meeting	\$133.26	-	\$133.26	\$133.26	_	\$133.26	\$266.5
∃ – Webb Associates strategy meeting	\$157.93	-	\$157.93	\$157.93	_	\$157.93	\$315.8
JD – Webb Associates strategy meeting	\$248.74	-	\$248.74	\$248.74	-	\$248.74	\$497.4
= - Present (2) meetings	\$157.93	2	\$315.86	\$157.93	2	\$315.86	\$631.7
A – Review Staff reports (2) times	\$199.33	2	\$398.66	\$199.33	2	\$398.66	\$797.3
.T – Record revenue (4) times	\$76.80	0.5	\$38.40	\$76.80	0.5	\$38.40	\$76.8
A – Review cashiering and post revenue (4) times	\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30	\$86.5
AA – Create invoices and process payment to DVD (3) times	\$86.59	1.5	\$129.89	\$86.59	1.5	\$129.89	\$259.7
A – Phone calls and turn over to Webb Associates	\$86.59	-	\$86.59	\$86.59	-	\$86.59	\$173.1
RA – Accrue year end revenue (1) time	\$86.59	0.5	\$43.30	\$86.59	0.5	\$43.30	\$86.5
sidential Solid Waste Collection Assessment (Webb Associates)			\$5,202.00				\$5,202.0
slinquent Trash Tax Roll Billing (Webb Associates)						\$5,302.00	\$5,302.0
ital			\$7,584.25			\$7,672.25	\$15,256.5