

REPORT TO THE CITY COUNCIL



DATE: April 18, 2017

TITLE: Contracts Management Report as of April 18, 2017

Prepared by: Glenn White, Management Analyst

RECOMMENDATION

Receive and File.

DISCUSSION

The City has significantly downsized its workforce over the past several years. The use of contract services has become essential to the City's operations. Of the FY 2016-2017 General Fund adopted operating budget of \$15.06 Million, \$5.75 Million, or 38%, is comprised of contract services. To facilitate management of the City's contracts, a Contracts Management Report (Exhibit 1) has been developed and is submitted to the City Council for informational purposes. This report is comprised of operational contracts over \$5,000.00 in support of daily City operations. This report assists staff in proactively administering contracts.

FISCAL IMPACT

None.

EXHIBIT

- 1) Contracts Management Report 4-18-2017