

NPDES Annual Budget

Description	Cost Estimate
Field Inspections & Annual Reporting	\$20,000.00
NPDES Field Inspections - 5 hrs / Month = 60 hrs	\$6,000.00
Annual Permit Fees	\$17,373.00
Inspections	\$10,000.00
County/Consultant Fee to Place on Tax Roll	\$3,500.00
Total Estimated Annual Budget	\$56,873.00
City Wide Street Sweeping - Annual Contract	\$28,700.00
City Wide Catch Basin Maintenance - Basin Maintenance Contract	\$45,000.00
Total Estimated Annual Budget	\$130,573.00