

## REPORT TO THE CITY COUNCIL AND SUCCESSOR AGENCY

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**DATE:** April 4, 2017

**TITLE:** Notice of Completion for the Federal Surface Transportation Program (STP) Slurry Seal Project Number 2013-04, Federal Project STPL-5384(018)

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### **RECOMMENDATION**

**Approve the work, accept the improvements, and direct the City Manager to file the Notice of Completion for the STP Slurry Seal Project Number 2013-04 Federal Project STPL-5384(018).**

### **DISCUSSION**

On April 1, 2013, the City of Desert Hot Springs submitted the federal grant application to Riverside County Transportation Commission for the completion of the STP Slurry Project. This project was selected based on the City's Pavement Management Plan, available STP funds, and the existing conditions at the time of the application.

On July 1, 2013, the City of Desert Hot Springs was awarded \$182,000.00 from the Federal Surface Transportation Program (STP) Funds for the construction of the STP Slurry Project.

On December 1, 2015, the City Council awarded a construction contract to All American Asphalt, for \$327,111.10 with a 15% contingency (\$49,066.67) for an overall project budget of \$376,177.77 for the STP Slurry Seal Project Number 2013-04 Federal Project STPL-5384(018). The project included road surface rehabilitation that consisted of rubberized crack sealing overlaid with a rubberized slurry seal coat of the entire roadway width section for various street segments of Hacienda Avenue from Palm Drive to Miracle Hill Road.

Based on actual quantities constructed in the field, the total project cost came out to \$359,822.21. During construction there was a road segment at the East end of the project (Hacienda Ave and Miracle Hill) that was identified as an emergency need of repair, therefore a change order was issued for the repair. The change order amount was \$17,668.09 and included the removal and replacement of 4 inches of asphalt along Hacienda Ave near Miracle Hill Rd. The final project cost with the change order was \$377,490.30. The work was completed to the satisfaction of City staff on June 9, 2016.

Given that the improvements are complete, the next step in the process will be for the City to record a Notice of Completion. Recording the Notice of Completion will allow for the City to submit the final federal grant reimbursement invoice to the California Department of Transportation (Caltrans).

### **FISCAL IMPACT**

Funds for the project are composed of \$182,000 Federal Surface Transportation Program (STP) Funds, and \$195,490.30 in Measure A Funds for fiscal year 2015/2016. This amount meets the STP Federal Grant Local Match requirements.

### **EXHIBIT(S)**

1) Notice of Completion