

**City of Desert Hot Springs**

**Animal Care Center**

**Start-up Cost**

<b>City Kennel Facility Rehabilitation -</b>	<b>\$85,000</b>
<b>Equipment -</b>	<b>\$15,000</b>
<b>Furniture/ Office Equipment -</b>	<b>\$ 5,000</b>
<b>Computer/ Laptop -</b>	<b>\$ 5,000</b>
<b>Signage -</b>	<b>\$ 2,500</b>
<b>Parking lot repair/ restrip</b>	<b>\$ 6,850</b>
<b>Printing</b>	<b>\$ 2,500</b>
<b>Licensing Amnesty Program</b>	<b>\$58,000</b>
<b>Initial Spay/Neuter Voucher Program</b>	<b>\$ 7,500</b>
<b>Truck Decals and Detailing</b>	<b>\$ 750</b>
 <b>Total Costs Estimate</b>	 <b>\$188,100</b>