

FIXED FEE SCHEDULE

Project	Fiscal Year 2016-2017 Budget Amount	Fiscal Year 2017-2018 and 2018-2019 Budget Amount
Citywide Landscape and Lighting Maintenance District- Zone A and B	\$10,131.56	\$9,131.56
Landscape Maintenance District No. 2 (Zones 1 to 18)	\$16,885.93	\$15,885.93
Drainage Assessment District No. 1 (Zones 1 to 16)	\$16,885.93	\$15,885.93
Subtotal Assessment Engineering	\$43,903.42	\$40,903.42
Other Districts		
CFD 2006-1 (Improvement Area 1)	\$9,005.84	\$9,005.84
DVD Delinquent Tax Roll Billing	\$5,302.00	\$5,302.00
Public Safety Measure Tax (PTAX)	\$15,186.52	\$14,186.52
Public Safety Services Tax Area (PTAX 2)	\$5,628.65	\$5,628.65
CFD 2010-1 (Services)	\$2,760.20	\$2,760.20
Nuisance Abatement	\$7,577.03	\$7,577.03
CSA 152	\$2,601.00	\$2,601.00
Disposal Citywide Tax Roll Billing	\$5,202.00	\$5,202.00
Grand Total	\$97,166.66	\$93,166.66