

REPORT TO THE CITY COUNCIL



DATE: February 7, 2017

TITLE: Desert Valley Disposal Contract for Trash Abatement Program

Prepared by: Joseph M. Tanner, Administrative Services Director

RECOMMENDATION

Authorize the City Manager to negotiate and execute an agreement with Desert Valley Disposal (DVD) for abatement of illegal dumping and roadside litter for an amount not to exceed \$225,589.96 for 16 months; in a form approved as to form by the City Attorney.

DISCUSSION

Illegal dumping has been a long standing issue for the City. It is not out of the ordinary that old mattresses, televisions, furniture, junk and bags filled with garbage are left on the sidewalks, near vacant properties/parcels, or the middle of the street. On January 20, 2016, the City entered into an agreement with DVD to mitigate these issues with an aggressive program. The program alleviates illegal dumping and roadside litter by focusing on picking up trash left behind in and around streets, sidewalks and any other right-of-way areas.

The program is operated Monday through Friday, 7:30 A.M. to 3:00 P.M., except on holidays. DVD provides two (2) full-time employees during each workday, and a stake bed truck. The Program focuses on the City's major arteries, work orders from the public, secondary streets, City parks, alleyways and vacant lots.

If approved, the program will remain at the same price, \$13,891.00 per month for four (4) months and then increase to \$14,168.83 per month from July 1, 2017 through June 30, 2018.

FISCAL IMPACT

To date, all funds for this program have been paid by the General Fund. Roughly 15% of the trash abated is adjacent to City parks and as such, parks are receiving a direct benefit. Therefore, the remaining four (4) months or \$55,564.00 will be paid out of Fund 501 (Contract Services) to cover the parks fair share of the program. After July 1, 2017, the contract will be split between the General Fund (85%) and Fund 501 (15%).

Fund 501:

March 1, 2017 through June 30, 2017 – \$55,564.00

July 1, 2017 through June 30, 2018 – \$25,503.89

Fund 001:

July 1, 2017 through June 30, 2018 – \$144,522.00

EXHIBIT(S)

1) Letter Agreement