Animal Services Officer In-house Analysis

		Year 1		Year 2		Year 3
Personnel						
Animal Control Officer (1)						
Salary	$	55,000.00	$	56,650.00	$	58,349.00
Overtime	$	5,000.00	$	5,000.00	$	5,000.00
Benefits	$	32,000.00	$	33,100.00	$	34,000.00
Taxes	$	2,000.00	$	2,000.00	$	2,000.00
Insurance	$	3,000.00	$	3,000.00	$	3,000.00
Animal Services County Contract						
Backup	$	15,000.00	$	15,000.00	$	15,000.00
Overtime	$	5,000.00	$	5,000.00	$	5,000.00
Truck						
upgrades/repair/maintenar	$	8,000.00	$	750.00	$	750.00
Operations						
training	$	1,000.00	$	1,000.00	$	1,000.00
Requirement costs	$	300.00	$	-	$	-
tools & equipment	$	5,000.00	$	1,500.00	$	1,500.00
uniforms	$	250.00	$	200.00	$	200.00
postage	$	500.00	$	500.00	$	500.00
fuel	$	3,000.00	$	3,000.00	$	3,000.00
legal/ insurance	$	5,000.00	$	5,000.00	$	5,000.00
office supplies	$	250.00	$	250.00	$	250.00
utilities	$	100.00	$	100.00	$	100.00
New World upgrades	$	1,500.00	$	800.00	$	800.00
County software lic.	$	30,000.00	$	500.00	$	500.00
Total:	$	171,900.00	$	133,350.00	$	135,949.00
10% Contingency	$	17,190.00	$	13,335.00	$	13,594.90
Totals	**$**	**189,090.00**	**$**	**146,685.00**	**$**	**149,543.90**
Riverside County Animal Services Officer						
	$	**127,000.00**	**$**	**127,000.00**	**$**	**127,000.00**