

City of Desert Hot Springs  
Contracts Management Report  
1-31-2016

Service/Commodity Provided	Current Contractor/ Consultant	Responsible Department / Division	Contract Amount	Remaining Balance	Contract Effective Date	Contract Expiration Date	Notes
FURBEE AQUATIC POOL MAINTENANCE	1 STOP POOL PROS	Admin. Svcs. / Finance	\$125,941	\$37,054	7/1/2015	6/30/2016	
FIRE SERVICES	RIVERSIDE CO	Admin. Svcs. / Finance	\$4,561,625	\$1,284,209	8/6/2013	6/30/2016	NEGOTIATIONS PENDING FOR 2016/2017
PROPERTY AND SALES TAX AUDIT SRVCS	HDL (HINDERLITER, DELLAMAS) COREN & CONE	Admin. Svcs. / Finance	Rate Schedule	NA	8/5/2008	Mnth to Mnth	
AUDIT SERVICES	THE PUN GROUP	Admin. Svcs. / Finance	FY 2015/2016 \$75,600	\$15,500	8/7/2014	8/4/2017	
GENERAL LEGAL SERVICES	STEVE QUINTANILLA	Admin. Svcs. / Finance	FY 2015/2016 \$300,000 plus litigation	\$201,520	7/1/2014	Mnth to Mnth	RFP ISSUED
CONSULTING SVCS FINANCE	URBAN FUTURES	Admin. Svcs. / Finance	\$65,000	\$27,681	6/29/2015	6/30/2017	
SUCCESSOR AGENCY	URBAN FUTURES	Admin. Svcs. / Finance	\$129,000	\$23,237	7/7/2015	12/31/2017	
TEMP SERVICES PLANNING SUPPORT SVCS/ADMIN	DESERT PERSONNEL	Admin. Svcs. / Finance	\$225,792	\$80,042	6/16/2015	6/30/2016	
LEGAL SERVICE	LIEBERT CASSIDY	Admin. Svcs. / Human Resources	Rate Schedule	NA	9/2/2014	Mnth to Mnth	\$375,000 BUDGETED FOR OUTSIDE LEGAL COUNSEL
SOFTWARE MAINTENANCE	NEW WORLD SYSTEMS	Admin. Svcs. / IT	\$185,893	\$151,513	1/1/2015	12/31/2019	
SR CENTER MANAGEMENT	FAMILY SERVICES ASSOC.	City Manager	FY 2015/2016 \$90,000	\$55,186	6/24/2014	6/30/2016	GOING OUT FOR RFP
COUNCIL VIDEO, PD CABLE SHOW	AWESOME DUDE VIDEO	City Manager / City Council	NA	NA	10/1/2012	Mnth to Mnth	
CODE ENFORCEMENT STAFF	ANDERSONPENNA	Community Development	\$2,203,222	\$1,194,918	9/4/2013	6/30/2016	RFP PENDING
PLAN CHECK SERVICES	CA CODE CHECK	Community Development / Building and Safety	\$450,000	\$98,456	2/19/2013	6/30/2015	RFP PENDING
ADMIN SERVICES	WEBB & ASSOCIATES	Community Development / Building and Safety	FY 2015/2016 \$94,818	\$37,236	9/15/2008	6/30/2016	
CITY WIDE LMD/DAD MAINTENANCE & REPAIRS	CONSERVE LANDCARE, INC	Community Development / Public Works	NA	NA	9/1/2014	Mnth to Mnth	PENDING APPROVAL BY COUNCIL; CONTINUED FROM 12/01/15; ON CALENDAR FOR 03/01/16
ENGINEERING SERVICES	HILL INTERNATIONAL	Community Development / Public Works	\$555,000	\$199,485	11/17/2015	6/30/2018	NEW CONTRACT PENDING- ON CALENDAR FOR 03/01/16: \$185k p/yr; Term: 11/17/15 - 06/30/18
STREET SWEEPING	CANNON PACIFIC SERVICES	Community Development / Public Works	\$21,998	\$17,598	10/1/2015	6/30/2016	
TRAFFIC SIGNAL MAINTENANCE	SIEMENS INDUSTRY INC	Community Development / Public Works	FY 2015/2016 \$30,000	\$24,445	2/19/2013	6/30/2016	
EMPLOYMENT BACKGROUND INVEST.	BRUCE BOWER INVESTIGATION	Police	\$10,000	\$1,865	7/1/2015	6/30/2016	
DISPATCH SERVICES	CITY OF CATHEDRAL CITY	Police	\$3,438,033	\$2,643,783	1/1/2015	7/1/2018	
ANIMAL SERVICES	RIVERSIDE COUNTY ANIMAL SRVCS	Police	\$274,744	\$176,797	9/17/2013	6/30/2016	
GRAFFITI REMOVAL	GRAFFITI PROTECTIVE COATING	Police	FY 2015/2016 \$90,000	\$37,670	7/1/2015	6/30/2016	
CITRIX ANNUAL SERVICE	FTI	Police / IT	NA	NA	6/1/2007	Mnth to Mnth	PER NEGOTIATED REDUCED AMOUNT