

REPORT TO THE CITY COUNCIL AND SUCCESSOR AGENCY



DATE: March 15, 2016

TITLE: Contracts Management Report as of January 31, 2016

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RECOMMENDATION

Receive and file.

DISCUSSION

The City has significantly downsized its workforce over the past several years. The use of contract services has become essential to the City's operations. Of the FY 2015-2016 General Fund adopted operating budget of \$14.35 Million, \$5.38 Million, or 37%, is comprised of contract services. To facilitate management of the City's contracts, a Contracts Management Report (Exhibit 1) has been developed and is submitted to the City Council for informational purposes. This report is comprised of operational contracts over \$5,000.00 in support of daily City operations. This report assists staff in proactively administering contracts.

FISCAL IMPACT

None.

EXHIBIT

- 1) Contracts Management Report 1-31-2016