

## REPORT TO THE COMMUNITY AND CULTURAL AFFAIRS COMMISSION

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**DATE:** November 18, 2015

**TITLE:** Art in Public Places Budget

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### RECOMMENDATION

**Review and Provide Direction to Staff**

### DISCUSSION

The total money available in the Arts in Public Places Fund is \$81,150.32 and the following activity has occurred:

Beginning Balance as of September 30, 2015	\$77,633.56
Revenues Collected	\$4,550.00
Payments	\$1,033.24
Total as of October 31, 2014	\$ 81, 150.32

The Commission has committed the following funds towards projects:

1.	Daba Art	\$20,330
2.	Entry Monuments	\$28,000
3.	Utility Boxes	\$7,905
4.	Murals	\$2,500
5	Speaks Art	\$17,000
Total Funds Committed		\$75,735
Total Funds Committed		\$75,735
Total Funds Available		\$81, 150.32
Funds Left		\$5,415.32