

REPORT TO THE CITY COUNCIL



DATE: August 5, 2014

TITLE: Cost Sharing Agreement with Caltrans for the Traffic Signal and Highway Safety Lighting at I-10 and Indian Canyon Drive

Prepared by: Daniel Porras, Deputy City Engineer

Reviewed by: Joseph Meeks, Deputy City Attorney

RECOMMENDATION

Adopt a Resolution of the City Council approving the Cost-Sharing Agreement with Caltrans for State Highway Traffic Signal Equipment in the City of Desert Hot Springs (I-10 and Indian Canyon Drive); and authorize the Mayor to execute the agreement.

DISCUSSION

The traffic signal and highway safety lights at the westbound off-ramp at North Indian Canyon Drive and Interstate 10 as shown to the right in the framed area were installed and maintained by Caltrans. The energy and maintenance costs were shared by Caltrans and Riverside County based on a formula cost of 2/3s County and 1/3 Caltrans. This is based on one leg of the intersection for I-10 traffic and 2 legs for through the intersection traffic. Annexation No. 37, completed in 2010, included the westbound off-ramp at North Indian Canyon Drive and Interstate 10 and is now shared by the City and Caltrans.



The attached resolution (Exhibit 1) will transfer the responsibility of the County's cost to the City. We estimate the cost to the City at \$1,250 per year based on the last twelve months of cost records. This amount can be accommodated in the City's FY 2014/15 approved budget. The adoption of the resolution and approval of the agreement will ensure the flow of traffic at the intersection.

FISCAL IMPACT

Funds for signal maintenance are in account number 140-43-71-4320 Contract Services. Based on our existing signal maintenance contract and other reimbursement agreements with Cathedral City and Riverside County, the additional estimated reimbursement to Caltrans for this intersection will be within the FY2014/15 budget amount.

EXHIBIT(S)

- 1) Resolution Approving Cost Sharing Agreement with CalTrans
- 2) Cost Sharing Agreement