

City of Desert Hot Springs
Contracts Management Report

EXHIBIT 1

Contract Number	Version	Service/Commodity Provided	Current Contractor/ Consultant	Responsible Department / Division	Contract Amount	Remaining Balance	P.O. Number	Last RFP / Bid Date	Council Approval Date	Contract Effective Date	Contract Expiration Date
Pending	Original	CODE ENFORCEMENT STAFF	ANDERSONPENNA	Police	\$2,144,922	\$1,639,338	2014-00000394	5/20/2013	9/3/2013	9/4/2013	6/30/2016
C-0071-13	Original	ENVIRONMENTAL TECH STUDY	ATKINS	Public Works	\$11,262	\$659	2014-00000387	N/A	N/A	7/16/2013	Until Complete
C-0092-12	Original	COUNCIL VIDEO, PD CABLE SHOW	AWESOME DUDE VIDEO	Admin. Svcs. / Finance	\$64,350	\$22,350	2014-00000298	8/5/2012	9/26/2012	10/1/2012	6/30/2015
Pending	Original	FACILITIES USE AGREEMENT	BORREGO COMMUNITY HEALTH FOUNDATION	Admin. Svcs. / Finance	\$0	\$0	N/A	N/A	N/A	N/A	Pending
Pending	Original	EMPLOYMENT BACKGROUND INVEST.	BRUCE BOWER INVESTIGATION	Police	\$8,000	\$1,585	2014-00000364	N/A	N/A	3/11/2014	Until Complete
C-0010-13	Original	PLAN CHECK SERVICES	CA CODE CHECK	Community Development / Building and Safety	\$450,000	\$297,018	2014-00000240	12/5/2012	2/6/2013	2/19/2013	6/30/2016
C-0042-12/9-12	Original	MUSEUM DIRECTOR & REGISTRAR	CABOT'S MUSEUM FOUNDATION	City Manager	\$116,500	\$4,246	14-177/2014-178	12/1/2011	1/17/2012	1/3/2012	6/30/2014
C-0082-12	1st Amend	VISITOR CENTER	CHAMBER OF COMMERCE	City Manager	\$216,000	\$91,223	2014-00000171	6/29/2010	5/15/2012	10/1/2012	6/30/2015
Pending	Original	Public Safety Dispatch Services	CITY OF CATHEDRAL CITY	Police	\$1,018,211	\$1,018,211	2014-00000316	5/1/2013	8/6/2013	1/1/2013	Until Complete
Pending	Original	CITY WIDE STREET SWEEPING	CLEAN STREET	Public Works	\$80,496	\$75,130	2014-00000639	3/4/2014	3/18/2014	4/1/2014	6/30/2015
Pending	Original	ANIMAL SERVICES - FIELD	COUNTY OF RIVERSIDE ANIMAL SERVICES	Police	\$539,100	\$272,935	2014-00000465	5/20/2013	9/17/2013	9/17/2013	6/30/2015
Pending	Original	ANIMAL SERVICES - SHELTER	COUNTY OF RIVERSIDE ANIMAL SERVICES	Police	\$545,952	\$449,952	2014-00000465	5/20/2013	9/17/2013	9/17/2013	6/30/2015
C-0061-12	Original	HOTELIERS ASSOC - HOTELIERS	DHS HOTELIERS	City Manager	\$190,830	\$108,521	2014-00000174	Sole Source	7/10/2012	7/10/2012	6/30/2015
C-0056-09	1st Amend	MULTI SPECIES HABITAT PLAN	DUDEK	Community Development / Planning	\$377,451	\$1,846	2014-00000156	Sole Source	2/17/2009	2/17/2009	Until Complete
C-0081-09		BACKBONE REIMBURSE AGREEMENT	ERICA-FY 14/15	Police	\$319,445	\$319,445	Pending	N/A	7/16/2008	7/16/2008	10/1/2023
Pending	Original	SR CENTER MANAGEMENT	FAMILY SERVICES ASSOC.	City Manager	\$241,500	\$205,105	2014-00000176	11/18/2013	2/4/2014	3/1/2014	6/30/2016
Pending	Original	CITRIX ANNUAL SERVICE	FTI	Police / IS	\$10,300	\$5,675	2014-00000379	Renegotiating new contract	N/A	6/1/2007	Pending
C-0044-13	Original	CONFIGURATION OF NEW WORLD	GO LIVE TECHNOLOGY	Admin. Svcs./ IS / Community Dev.	\$44,497	\$9,210	2014-00000155	4/15/2013	6/4/2013	6/4/2013	Pending
Pending	Original	GRAFFITI REMOVAL	GRAFFITI PROTECTIVE COATING	Police	\$120,000	\$120,000	Pending	6/28/2012	7/10/2012	7/1/2012	6/30/2015
Pending	Original	LEGAL SERVICE	GRAVES & KING, LLP	Admin. Svcs./ Finance	\$75,000	\$11,092	2014-00000530	10/15/2013	10/15/2013	10/13/2013	Until Complete
C-0116-12	Original	LEGAL SERVICE	GREEN, de BORTNOWSKY	Admin. Svcs./ Finance	\$395,500	\$22,456	2014-00000437	10/1/2012	12/18/2012	12/18/2012	Pending
C-0047-13	2nd Amend	ENGINEERING SERVICES	HILL INTERNATIONAL	Public Works	\$203,041	\$35,336	2014-00000299	4/15/2013	6/18/2013	6/18/2013	Pending
C-0055-12	2nd Amend	GENERAL PLAN	HOGLE-IRELAND	Community Development / Planning	\$709,901	\$60,664	2014-00000280	6/17/2008	7/3/2012	7/3/2012	Until Complete
C-0111-12	Original	POOL MAINT AQUATIC CENTER	KNORR SYSTEMS, INC	Public Works	\$152,940	\$13,987	2014-00000624	7/17/2012	11/6/2012	11/6/2012	Pending
C-0028-05	Original	LEGAL SERVICE	LIEBERT CASSIDY WHITMORE	Admin. Svcs. / Finance	\$125,000	\$8,265	2014-00000302	2005	4/19/2005	4/19/2005	Until Complete
Pending	Original	TEMP SERVICES PLANNING SUPPORT SVCS/ADMIN	MUNITEMPS	Community Dev / Planning, HR, Land Dev, and Finance	\$70,000	\$15,352	2014-00000522	N/A	N/A	11/20/2013	11/20/2014
C-0094-12	Original	8th STREET STORM DRAIN PROJECT	PACE ENGINEERING	Public Works	\$216,358	\$96,323	2014-00000418	9/16/2011	9/18/2012	9/18/2012	Until Complete
C-0106-12	Original	DRAINAGE MASTER PLAN	PACE ENGINEERING	Public Works	\$108,464	\$76,595	2014-00000417	9/16/2011	3/20/2012	3/20/2012	Until Complete
C-0018-13	Original	AUDIT SERVICES	PUN & McGEADY	Admin. Svcs. / Finance	\$62,000	\$3,188	2014-00000348	12/11/2012	4/16/2013	4/16/2013	Until Complete
Pending	Original	USER FEE/COST ALLOCATION	REVENUE AND COST SPECIALIST, LLC	Admin. Svcs. / Finance	\$24,500	\$12,250	2014-00000571	12/1/2013	N/A	2/18/2014	Until Complete
C-0415-08	Original	FIRE SERVICES	RIVERSIDE CO	Admin. Svcs. / Finance	\$1,448,236	\$576,515	2014-00000422	Sole Source	6/3/2008	6/5/2008	Until Complete
Pending	Original	JANITORIAL SERVICES CITY WIDE	SANTA FE BUILDING MAINTENANCE	Public Works	\$59,100	\$24,472	2014-00000496	7/15/2013	9/3/2013	9/3/2013	9/30/2015

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C-0016-13	1st Amend	TRAFFIC SIGNAL MAINTENANCE	SIEMENS INDUSTRY INC	Public Works	\$91,595	\$58,626	2014-00000169	7/6/2011	2/19/2013	2/19/2013	6/30/2014
C-0076-12	Original	OVERSIGHT BOARD LEGAL COUNSEL	STUTZ ARTIANO SHINOFF	Admin. Svcs. / Finance	\$30,000	\$9,423	2014-00000328	5/30/2012	7/11/2012	7/11/2012	Until Complete
C-00XX-13	1st Amend	HUMAN RESOURCES CONSULTING	TRAAEN AND ASSOCIATES	Admin. Svcs. / Finance	\$34,846	\$25,209	2014-00000435	7/3/2013	8/6/2013	8/19/2013	6/30/2016
C-0547-11	2nd Amend	CITY WIDE LMD MAINTENANCE	UNITED GLI	Public Works	\$144,873	\$11,144	2014-00000165	3 Quotes	3/7/2011	3/26/2012	8/7/2014
C-0547-11	2nd Amend	CITY WIDE DAD MAINTENANCE	UNITED GLI	Public Works	\$63,999	\$4,923	2014-00000164	3 Quotes	3/7/2011	3/26/2012	8/7/2014
C-0075-13	Original	LANDSCAPE MAINTENANCE H & W	UNITED GLI	Public Works	\$14,400	\$1,200	2014-00000445	3 Quotes	N/A	8/6/2013	8/7/2014
C-0074-12	1st Amend	CONSULTING SVCS FINANCE	URBAN FUTURES	Admin. Svcs. / Finance	\$30,000	\$22,766	2014-00000388	11/1/2011	1/15/2013	12/12/2011	Until Complete
C-0074-12	1st Amend	SUCCESSOR AGENCY	URBAN FUTURES	Admin. Svcs. / Finance	\$11,900	\$0	2014-00000192	11/1/2011	1/15/2013	12/12/2011	Until Complete
Pending	Original	CONSULTING FEE DISCLOSURE SVC.	URBAN FUTURES	Admin. Svcs. / Finance	\$7,000	\$1,000	2014-00000608	Single Bid	4/9/2014	4/9/2014	Complete
Pending	Original	SUCCESSOR AGENCY	URBAN FUTURES	Admin. Svcs. / Finance	\$4,050	\$1,350	2014-00000626	11/1/2011	4/9/2014	4/9/2014	Until Complete
Pending	Original	SUCCESSOR AGENCY	URBAN FUTURES	Admin. Svcs. / Finance	\$24,800	\$2,427	2014-00000627	11/1/2011	4/9/2014	4/9/2014	Until Complete
C-0077-13	Original	IMPLEMENTATION OF VACATION RENTAL ORDINANCE	VACATION RENTAL COMPLIANCE	Admin. Svcs. / Finance	\$12,000	\$1,200	2014-00000519	6/27/2013	N/A	9/1/2013	Suspended until further notice
C-0029-12	Original	ADMIN SVCS P-TAX & P-TAX 2	WEBB & ASSOCIATES	Admin. Svcs. / Finance	\$19,230	\$4,519	2014-00000281	2/15/2012	4/3/2012	4/3/2012	4/3/2015
C-0029-12	Original	ADMIN SVCS NUISANCE ABATEMENT	WEBB & ASSOCIATES	Admin. Svcs. / Finance	\$7,000	\$1,645	2014-00000282	2/15/2012	4/3/2012	4/3/2012	4/3/2015
PENDING	Original	AQUATIC SERVICES	FULLERTON AQUATICS SPORTS TEAM, INC	City Manager	\$104,000	\$104,000	2014-00000675	2/26/2014	4/15/2014	4/15/2014	9/5/2014