

REPORT TO THE CITY COUNCIL AND SUCCESSOR AGENCY



DATE: August 5, 2014

TITLE: Contracts Management Report as of June 30, 2014

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RECOMMENDATION

Receive and file.

DISCUSSION

The City has significantly downsized its workforce over the past several years. The use of contract, private services has become essential to the City's operations. Of the FY 2014-15 General Fund adopted operating budget of \$14.73 million, \$5.77 million, or 39%, was comprised of private sector or contracted services. To assist in managing the City's contracts, a Contracts Management Report has been developed. This report has assisted staff in proactively managing contracts, as well as the bid process that precedes vendor selection and contract approval.

FISCAL IMPACT

The Contracts Management Report is used to assist staff in productively managing contracts, as well as the bid process that precedes vendor selection and contract approval. This has resulted in reduced costs of services to the City.

EXHIBIT(S)

1. FY 2013/14 Contracts Management Report as of June 30, 2014.
2. FY 2014/15 Consolidated General Fund Adopted Budget Pie Chart.