

REPORT TO THE CITY COUNCIL AND SUCCESSOR AGENCY



DATE: December 3, 2013

TITLE: Recommendations from the Urban Futures Updated Report Dated June 11, 2013 and Recommendations Provided by the Finance Committee at the Special Joint Meeting of the City Council and the Finance Committee on September 24, 2013.

PREPARED BY: Amy Aguer, Director of Finance & Administration

RECOMMENDATION

Review and provide direction to staff.

DISCUSSION

City Council directed staff to bring back the Urban Futures Updated Report dated June 11, 2013 and the Finance Committee recommendations as provided by the Finance Committee at the Special Joint Meeting of the City Council and the Finance Committee on September 24, 2013.

The Finance Committee is a sub-committee of the City Council. The Finance Committee, and Urban Futures, presented many recommendations on ways to stabilize the City's financial condition.

FISCAL IMPACT

Enacting some, or all, of these recommendations will help reduce costs, increase cost recovery, improve revenues, and assist the City in stabilizing its long-term financial future.

EXHIBIT(S)

1. Updated Budgetary Analysis Recommendations for Budget Stabilization.
2. Finance Committee Recommendations to the City Council.